

**DEPARTMENT OF AGRARIAN REFORM**  
**STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES**  
**As at the Quarter Ending December 31, 2024**

Department : **DEPARTMENT OF AGRARIAN REFORM**  
 Agency/Entity : **OFFICE OF THE SECRETARY**  
 Operating Unit : **CONSOLIDATED**  
 Organization Code (UACS) : **04001000000**  
 Funding Cluster : **03 - Special Account - Locally Funded/Domestic Grants Fund**

**FAR No. 1**  
 X X X X Current Year Appropriations  
 Supplemental Appropriations  
 Continuing Appropriations

**FINAL**

<b>C O N S O L I D A T I O N</b>																							
Particulars	UACS CODE	Appropriations			Allotments			Obligations					Disbursements				Balances						
		Authorized Appropriations	Adjustments (Transfer (To)/From, Modifications/Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter March 31	2nd Quarter June 30	3rd Quarter Sept. 30	4th Quarter Dec. 31	TOTAL	1st Quarter March 31	2nd Quarter June 30	3rd Quarter Sept. 30	4th Quarter Dec. 31	TOTAL	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20) = (23+24)	
		3	4	5=(3+4)	6	7	8	9	10=[(6+7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
<b>I. AGRARIAN REFORM FUND</b>	<b>03104322</b>	<b>57,641,000.00</b>	<b>5,555,556,983.00</b>	<b>5,613,197,983.00</b>	<b>5,613,197,983.00</b>	-	<b>(628,337,391.00)</b>	<b>628,337,391.00</b>	<b>5,613,197,983.00</b>	-	<b>584,500,000.00</b>	<b>36,521,735.63</b>	<b>4,826,062,011.52</b>	<b>5,447,083,747.15</b>	-	<b>360,050,000.00</b>	<b>29,599,537.63</b>	<b>2,384,000,217.50</b>	<b>2,773,649,755.13</b>	-	<b>166,114,235.85</b>	<b>330,978,021.52</b>	<b>2,342,455,970.50</b>
<b>GENERAL ADMINISTRATIVE AND SUPPORT</b>	<b>1000000000000000</b>	-	<b>5,500,000.00</b>	<b>5,500,000.00</b>	<b>5,500,000.00</b>	-	-	-	<b>5,500,000.00</b>	-	-	<b>7,203.28</b>	-	<b>7,203.28</b>	-	-	-	<b>7,203.28</b>	<b>7,203.28</b>	-	<b>5,492,796.72</b>	-	-
General Management and Supervision	100000100001000	-	<b>5,500,000.00</b>	<b>5,500,000.00</b>	<b>5,500,000.00</b>	-	-	-	<b>5,500,000.00</b>	-	-	<b>7,203.28</b>	-	<b>7,203.28</b>	-	-	-	<b>7,203.28</b>	<b>7,203.28</b>	-	<b>5,492,796.72</b>	-	-
PS	5010000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE	5020000000	-	<b>5,500,000.00</b>	<b>5,500,000.00</b>	<b>5,500,000.00</b>	-	-	-	<b>5,500,000.00</b>	-	-	<b>7,203.28</b>	-	<b>7,203.28</b>	-	-	-	<b>7,203.28</b>	<b>7,203.28</b>	-	<b>5,492,796.72</b>	-	-
CO	5060000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>SUPPORT TO OPERATIONS</b>	<b>2000000000000000</b>	-	<b>7,742,081.00</b>	<b>7,742,081.00</b>	<b>7,742,081.00</b>	-	-	-	<b>7,742,081.00</b>	-	-	<b>4,784,543.85</b>	<b>1,860,862.79</b>	<b>6,645,406.64</b>	-	-	<b>836,832.13</b>	<b>4,694,391.72</b>	<b>5,531,223.85</b>	-	<b>1,096,674.36</b>	-	<b>1,114,182.79</b>
Agrarian Reform Information and Education	200000100002000	-	<b>7,742,081.00</b>	<b>7,742,081.00</b>	<b>7,742,081.00</b>	-	-	-	<b>7,742,081.00</b>	-	-	<b>4,784,543.85</b>	<b>1,860,862.79</b>	<b>6,645,406.64</b>	-	-	<b>836,832.13</b>	<b>4,694,391.72</b>	<b>5,531,223.85</b>	-	<b>1,096,674.36</b>	-	<b>1,114,182.79</b>
PS	5010000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE	5020000000	-	<b>7,742,081.00</b>	<b>7,742,081.00</b>	<b>7,742,081.00</b>	-	-	-	<b>7,742,081.00</b>	-	-	<b>4,784,543.85</b>	<b>1,860,862.79</b>	<b>6,645,406.64</b>	-	-	<b>836,832.13</b>	<b>4,694,391.72</b>	<b>5,531,223.85</b>	-	<b>1,096,674.36</b>	-	<b>1,114,182.79</b>
CO	5060000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>OPERATIONS</b>	<b>3000000000000000</b>	<b>57,641,000.00</b>	<b>5,542,314,902.00</b>	<b>5,599,955,902.00</b>	<b>5,599,955,902.00</b>	-	<b>(628,337,391.00)</b>	<b>628,337,391.00</b>	<b>5,599,955,902.00</b>	-	<b>584,500,000.00</b>	<b>31,729,988.50</b>	<b>4,824,201,148.73</b>	<b>5,440,431,137.23</b>	-	<b>360,050,000.00</b>	<b>28,762,705.50</b>	<b>2,379,298,622.50</b>	<b>2,768,111,328.00</b>	-	<b>169,524,764.77</b>	<b>330,978,021.52</b>	<b>2,341,341,787.71</b>
OO : Tillers' Security of Tenure Ensured	3100000000000000	-	<b>87,214,902.00</b>	<b>87,214,902.00</b>	<b>87,214,902.00</b>	-	<b>(41,542,721.00)</b>	<b>41,542,721.00</b>	<b>87,214,902.00</b>	-	-	<b>1,560,631.00</b>	<b>67,944,590.24</b>	<b>69,505,221.24</b>	-	-	<b>99,400.00</b>	<b>30,458,010.50</b>	<b>30,557,410.50</b>	-	<b>17,709,680.76</b>	<b>36,565,755.74</b>	<b>2,382,055.00</b>
<b>LAND TENURE SECURITY PROGRAM</b>	<b>3101000000000000</b>	-	<b>87,214,902.00</b>	<b>87,214,902.00</b>	<b>87,214,902.00</b>	-	<b>(41,542,721.00)</b>	<b>41,542,721.00</b>	<b>87,214,902.00</b>	-	-	<b>1,560,631.00</b>	<b>67,944,590.24</b>	<b>69,505,221.24</b>	-	-	<b>99,400.00</b>	<b>30,458,010.50</b>	<b>30,557,410.50</b>	-	<b>17,709,680.76</b>	<b>36,565,755.74</b>	<b>2,382,055.00</b>
Post - Land Distribution	310100100004000	-	<b>87,214,902.00</b>	<b>87,214,902.00</b>	<b>87,214,902.00</b>	-	<b>(41,542,721.00)</b>	<b>41,542,721.00</b>	<b>87,214,902.00</b>	-	-	<b>1,560,631.00</b>	<b>67,944,590.24</b>	<b>69,505,221.24</b>	-	-	<b>99,400.00</b>	<b>30,458,010.50</b>	<b>30,557,410.50</b>	-	<b>17,709,680.76</b>	<b>36,565,755.74</b>	<b>2,382,055.00</b>
PS	5010000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE	5020000000	-	<b>87,214,902.00</b>	<b>87,214,902.00</b>	<b>87,214,902.00</b>	-	<b>(41,542,721.00)</b>	<b>41,542,721.00</b>	<b>87,214,902.00</b>	-	-	<b>1,560,631.00</b>	<b>67,944,590.24</b>	<b>69,505,221.24</b>	-	-	<b>99,400.00</b>	<b>30,458,010.50</b>	<b>30,557,410.50</b>	-	<b>17,709,680.76</b>	<b>36,565,755.74</b>	<b>2,382,055.00</b>
CO	5060000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Sub-total Land Tenure Security Program (LTSP)</b>	<b>3101000000000000</b>	-	<b>87,214,902.00</b>	<b>87,214,902.00</b>	<b>87,214,902.00</b>	-	<b>(41,542,721.00)</b>	<b>41,542,721.00</b>	<b>87,214,902.00</b>	-	-	<b>1,560,631.00</b>	<b>67,944,590.24</b>	<b>69,505,221.24</b>	-	-	<b>99,400.00</b>	<b>30,458,010.50</b>	<b>30,557,410.50</b>	-	<b>17,709,680.76</b>	<b>36,565,755.74</b>	<b>2,382,055.00</b>
PS	5010000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE	5020000000	-	<b>87,214,902.00</b>	<b>87,214,902.00</b>	<b>87,214,902.00</b>	-	<b>(41,542,721.00)</b>	<b>41,542,721.00</b>	<b>87,214,902.00</b>	-	-	<b>1,560,631.00</b>	<b>67,944,590.24</b>	<b>69,505,221.24</b>	-	-	<b>99,400.00</b>	<b>30,458,010.50</b>	<b>30,557,410.50</b>	-	<b>17,709,680.76</b>	<b>36,565,755.74</b>	<b>2,382,055.00</b>
CO	5060000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
OO : Agrarian Reform Areas Improved	3300000000000000	<b>57,641,000.00</b>	<b>5,455,100,000.00</b>	<b>5,512,741,000.00</b>	<b>5,512,741,000.00</b>	-	<b>(586,794,670.00)</b>	<b>586,794,670.00</b>	<b>5,512,741,000.00</b>	-	<b>584,500,000.00</b>	<b>30,169,357.50</b>	<b>4,756,256,558.49</b>	<b>5,370,925,915.99</b>	-	<b>360,050,000.00</b>	<b>28,663,305.50</b>	<b>2,348,840,612.00</b>	<b>2,737,553,917.50</b>	-	<b>141,815,084.01</b>	<b>294,412,265.78</b>	<b>2,338,959,732.71</b>
<b>AR BENEFICIARIES DEVELOPMENT and SUSTAINABILITY PROGRAM</b>	<b>3301000000000000</b>	<b>57,641,000.00</b>	<b>5,455,100,000.00</b>	<b>5,512,741,000.00</b>	<b>5,512,741,000.00</b>	-	<b>(586,794,670.00)</b>	<b>586,794,670.00</b>	<b>5,512,741,000.00</b>	-	<b>584,500,000.00</b>	<b>30,169,357.50</b>	<b>4,756,256,558.49</b>	<b>5,370,925,915.99</b>	-	<b>360,050,000.00</b>	<b>28,663,305.50</b>	<b>2,348,840,612.00</b>	<b>2,737,553,917.50</b>	-	<b>141,815,084.01</b>	<b>294,412,265.78</b>	<b>2,338,959,732.71</b>
Climate Resilient Farm Productivity Support	330100100004000	<b>57,641,000.00</b>	<b>5,455,100,000.00</b>	<b>5,512,741,000.00</b>	<b>5,512,741,000.00</b>	-	<b>(586,794,670.00)</b>	<b>586,794,670.00</b>	<b>5,512,741,000.00</b>	-	<b>584,500,000.00</b>	<b>30,169,357.50</b>	<b>4,756,256,558.49</b>	<b>5,370,925,915.99</b>	-	<b>360,050,000.00</b>	<b>28,663,305.50</b>	<b>2,348,840,612.00</b>	<b>2,737,553,917.50</b>	-	<b>141,815,084.01</b>	<b>294,412,265.78</b>	<b>2,338,959,732.71</b>
PS	5010000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE	5020000000	<b>57,641,000.00</b>	<b>2,835,700,000.00</b>	<b>2,893,341,000.00</b>	<b>2,913,341,000.00</b>	<b>(20,000,000.00)</b>	<b>(586,794,670.00)</b>	<b>586,794,670.00</b>	<b>2,893,341,000.00</b>	-	<b>294,500,000.00</b>	<b>30,169,357.50</b>	<b>2,426,856,558.49</b>	<b>2,751,525,915.99</b>	-	<b>273,050,000.00</b>	<b>28,663,305.50</b>	<b>1,857,860,612.00</b>	<b>2,159,573,917.50</b>	-	<b>141,815,084.01</b>	<b>218,912,265.78</b>	<b>373,039,732.71</b>
CO	5060000000	-	<b>2,619,400,000.00</b>	<b>2,619,400,000.00</b>	<b>2,599,400,000.00</b>	<b>20,000,000.00</b>	-	-	<b>2,619,400,000.00</b>	-	-	<b>2,329,400,000.00</b>	<b>2,619,400,000.00</b>	-	<b>87,000,000.00</b>	-	<b>490,980,000.00</b>	<b>577,980,000.00</b>	-	-	<b>75,500,000.00</b>	<b>1,965,920,000.00</b>	
<b>AR Beneficiaries Development and Sustainability Program (ARBSP)</b>	<b>3301000000000000</b>	<b>57,641,000.00</b>	<b>5,455,100,000.00</b>	<b>5,512,741,000.00</b>	<b>5,512,741,000.00</b>	-	<b>(586,794,670.00)</b>	<b>586,794,670.00</b>	<b>5,512,741,000.00</b>	-	<b>584,500,000.00</b>	<b>30,169,357.50</b>	<b>4,756,256,558.49</b>	<b>5,370,925,915.99</b>	-	<b>360,050,000.00</b>	<b>28,663,305.50</b>	<b>2,348,840,612.00</b>	<b>2,737,553,917.50</b>	-	<b>141,815,084.01</b>	<b>294,412,265.78</b>	<b>2,338,959,732.71</b>
PS	5010000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE	5020000000	<b>57,641,000.00</b>	<b>2,835,700,000.00</b>	<b>2,893,341,000.00</b>	<b>2,913,341,000.00</b>	<b>(20,000,000.00)</b>	<b>(586,794,670.00)</b>	<b>586,794,670.00</b>	<b>2,893,341,000.00</b>	-	<b>294,500,000.00</b>	<b>30,169,357.50</b>	<b>2,426,856,558.49</b>	<b>2,751,525,915.99</b>	-	<b>273,050,000.00</b>	<b>28,663,305.50</b>	<b>1,857,860,612.00</b>	<b>2,159,573,917.50</b>	-	<b>141,815,084.01</b>	<b>218,912,265.78</b>	<b>373,039,732.71</b>
CO	5060000000	-	<b>2,619,400,000.00</b>	<b>2,619,400,000.00</b>	<b>2,599,400,000.00</b>	<b>20,000,000.00</b>	-	-	<b>2,619,400,000.00</b>	-	-	<b>2,329,400,000.00</b>	<b>2,619,400,000.00</b>	-	<b>87,000,000.00</b>	-	<b>490,980,000.00</b>	<b>577,980,000.00</b>	-	-	<b>75,500,000.00</b>	<b>1,965,920,000.00</b>	
<b>Sub-total OPERATIONS</b>	<b>3000000000000000</b>	<b>57,641,000.00</b>	<b>5,542,314,902.00</b>	<b>5,599,955,902.00</b>	<b>5,599,955,902.00</b>	-	<b>(628,337,391.00)</b>	<b>628,337,391.00</b>	<b>5,599,955,902.00</b>	-	<b>584,500,0</b>												

**DEPARTMENT OF AGRARIAN REFORM**  
**STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES**  
**As at the Quarter Ending December 31, 2024**

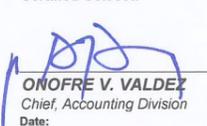
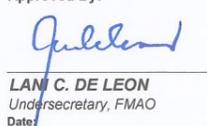
Department : **DEPARTMENT OF AGRARIAN REFORM**  
 Agency/Entity : **OFFICE OF THE SECRETARY**  
 Operating Unit : **CONSOLIDATED**  
 Organization Code (UAC): **04001000000**  
 Funding Cluster : **03 - Special Account - Locally Funded/Domestic Grants Fund**

**FAR No. 1**  

X X X X X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

FINAL

Particulars	UACS CODE	C O N S O L I D A T I O N																					
		Appropriations			Allotments			Obligations					Disbursements				Balances						
		Authorized Appropriations	Adjustments (Transfer (To)/From, Modifications/Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter March 31	2nd Quarter June 30	3rd Quarter Sept. 30	4th Quarter Dec. 31	TOTAL	1st Quarter March 31	2nd Quarter June 30	3rd Quarter Sept. 30	4th Quarter Dec. 31	TOTAL	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20) = (23+24)	
3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24		
IV. Special Accounts in the General Fund - Fiduciary Fund for Agrarian Reform Education	03104321	2,357,000.00	-	2,357,000.00	2,355,000.00	-	-	2,355,000.00	-	-	-	2,181,000.00	2,181,000.00	-	-	-	2,181,000.00	2,181,000.00	2,000.00	174,000.00	-	-	
Agrarian Reform Information and Education (MOOE)	200000100002000	2,357,000.00	-	2,357,000.00	2,355,000.00	-	-	2,355,000.00	-	-	-	2,181,000.00	2,181,000.00	-	-	-	2,181,000.00	2,181,000.00	2,000.00	174,000.00	-	-	
<b>GRAND TOTAL</b>		<b>59,998,000.00</b>	<b>5,555,556,983.00</b>	<b>5,615,554,983.00</b>	<b>5,615,552,983.00</b>	<b>-</b>	<b>(628,337,391.00)</b>	<b>628,337,391.00</b>	<b>5,615,552,983.00</b>	<b>-</b>	<b>584,500,000.00</b>	<b>36,521,735.63</b>	<b>4,828,243,011.52</b>	<b>5,449,264,747.15</b>	<b>-</b>	<b>360,050,000.00</b>	<b>29,599,537.63</b>	<b>2,386,181,217.50</b>	<b>2,775,830,755.13</b>	<b>2,000.00</b>	<b>166,288,235.85</b>	<b>330,978,021.52</b>	<b>2,342,455,970.50</b>
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE		59,998,000.00	2,936,156,983.00	2,996,154,983.00	3,016,152,983.00	(20,000,000.00)	(628,337,391.00)	628,337,391.00	2,996,152,983.00	-	294,500,000.00	36,521,735.63	2,498,843,011.52	2,829,864,747.15	-	273,050,000.00	29,599,537.63	1,895,201,217.50	2,197,850,755.13	2,000.00	166,288,235.85	255,478,021.52	376,535,970.50
CO		-	2,619,400,000.00	2,619,400,000.00	2,599,400,000.00	20,000,000.00	-	-	2,619,400,000.00	-	290,000,000.00	-	2,329,400,000.00	2,619,400,000.00	-	87,000,000.00	490,980,000.00	577,980,000.00	-	-	75,500,000.00	1,965,920,000.00	-
Recapitulation:		59,998,000.00	5,555,556,983.00	5,615,554,983.00	5,615,552,983.00	-	(628,337,391.00)	628,337,391.00	5,615,552,983.00	-	584,500,000.00	36,521,735.63	4,828,243,011.52	5,449,264,747.15	-	360,050,000.00	29,599,537.63	2,386,181,217.50	2,775,830,755.13	2,000.00	166,288,235.85	330,978,021.52	2,342,455,970.50
GAS		-	5,500,000.00	5,500,000.00	5,500,000.00	-	-	-	5,500,000.00	-	-	7,203.28	-	7,203.28	-	-	-	7,203.28	7,203.28	-	5,492,796.72	-	-
STO		-	7,742,081.00	7,742,081.00	7,742,081.00	-	-	-	7,742,081.00	-	-	4,784,543.85	1,860,862.79	6,645,406.64	-	-	836,832.13	4,694,391.72	5,531,223.85	-	1,096,674.36	-	1,114,182.79
LTSP		-	87,214,902.00	87,214,902.00	87,214,902.00	-	(41,542,721.00)	41,542,721.00	87,214,902.00	-	-	1,560,631.00	67,944,590.24	69,505,221.24	-	-	99,400.00	30,458,010.50	30,557,410.50	-	17,709,680.76	36,565,755.74	2,382,055.00
ARBOSP		57,641,000.00	5,455,100,000.00	5,512,741,000.00	5,512,741,000.00	-	(586,794,670.00)	586,794,670.00	5,512,741,000.00	-	584,500,000.00	30,169,357.50	4,756,256,558.49	5,370,925,915.99	-	360,050,000.00	28,663,305.50	2,348,840,612.00	2,737,553,917.50	-	141,815,084.01	294,412,265.78	2,338,959,732.71
SAGF - FARE		2,357,000.00	-	2,357,000.00	2,355,000.00	-	-	-	2,355,000.00	-	-	-	2,181,000.00	2,181,000.00	-	-	-	2,181,000.00	2,181,000.00	2,000.00	174,000.00	-	-

Certified Correct:  <b>ATTY. MERCEDÉS S. BORONGAN</b> OIC - CAO, Budget Division Date:	Certified Correct:  <b>ONOFRE V. VALDEZ</b> Chief, Accounting Division Date:	Recommending Approval:  <b>DENNIS G. RAMOS</b> Director IV, FMS Date:	Approved By:  <b>LAM C. DE LEON</b> Undersecretary, FMAO Date:
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