

DEPARTMENT OF AGRARIAN REFORM  
STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES  
As at the Quarter Ending December 31, 2024

Department	: DEPARTMENT OF AGRARIAN REFORM
Agency/Entity	: OFFICE OF THE SECRETARY
Operating Unit	: CONSOLIDATED
Organization Code (UACS)	: 040010000000
Funding Cluster	: 01 - Regular Agency Fund

FAR No. 1

X X X X X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

FINAL

Particulars		C O N S O L I D A T I O N																					
		Appropriations			Allotments					Obligations					Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer (To)/From, Modifications/Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter March 31	2nd Quarter June 30	3rd Quarter Sept. 30	4th Quarter Dec. 31	TOTAL	1st Quarter March 31	2nd Quarter June 30	3rd Quarter Sept. 30	4th Quarter Dec. 31	TOTAL	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20) = (23+24)	
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-7))+8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
I. AGENCY SPECIFIC BUDGET	01101101	8,081,067,000.00	(6,784,000.00)	8,074,283,000.00	8,074,283,000.00	0.00	(277,994,595.37)	277,994,595.37	8,074,283,000.00	1,798,826,026.91	2,321,451,884.98	1,865,960,352.58	1,945,345,554.48	7,931,583,818.95	1,401,486,588.09	2,218,495,398.21	1,917,210,478.78	2,129,196,715.91	7,666,389,180.99	-	142,699,181.05	224,925,199.29	40,269,438.66
GENERAL ADMINISTRATIVE AND SUPPORT	1000000000000000	2,109,552,000.00	0.00	2,109,552,000.00	2,109,552,000.00	0.00	(94,200,341.72)	94,200,341.72	2,109,552,000.00	494,361,964.10	592,503,054.75	494,050,522.86	500,748,500.98	2,081,664,042.69	342,104,776.05	553,740,149.48	521,848,407.39	566,443,456.23	1,984,136,789.15	-	27,887,957.32	86,683,093.82	10,844,159.71
General Management and Supervision	100000100001000	1,963,742,000.00	0.00	1,963,742,000.00	1,963,742,000.00	0.00	(94,200,341.72)	94,200,341.72	1,963,742,000.00	470,728,242.10	562,066,715.75	443,364,767.86	459,745,603.98	1,935,905,329.69	322,630,289.05	523,022,572.48	467,529,843.39	525,195,371.23	1,838,378,076.15	-	27,836,670.31	86,683,093.83	10,844,159.71
PS	5010000000	646,705,000.00	99,507,379.95	746,212,379.95	646,705,000.00	99,507,379.95	(61,337,413.71)	61,337,413.71	746,212,379.95	137,479,804.63	230,347,519.75	157,828,414.48	220,208,514.04	745,864,252.90	137,293,197.51	229,493,368.76	158,737,323.02	217,290,898.14	742,814,787.43	-	348,127.05	3,049,465.47	-
MOOE	5020000000	1,307,944,000.00	(99,507,379.95)	1,208,436,620.05	1,307,944,000.00	(99,507,379.95)	(32,862,928.01)	32,862,928.01	1,208,436,620.05	333,248,437.47	329,249,596.00	283,449,090.38	236,114,363.02	1,182,061,486.87	185,337,091.54	291,059,603.72	308,568,341.37	305,192,693.09	1,090,157,729.72	-	26,375,133.18	82,056,149.36	9,847,607.79
CO	5060000000	9,093,000.00	-	9,093,000.00	9,093,000.00	-	-	-	9,093,000.00	-	2,469,600.00	2,087,263.00	3,422,726.92	7,979,589.92	-	2,469,600.00	224,179.00	2,711,780.00	5,405,559.00	-	1,113,410.08	1,577,479.00	996,551.92
Administration of Personnel Benefits	100000100002000	145,810,000.00	-	145,810,000.00	145,810,000.00	-	-	-	145,810,000.00	23,633,722.00	30,436,339.00	50,685,755.00	41,002,897.00	145,758,713.00	19,474,487.00	30,717,577.00	54,318,564.00	41,248,085.00	145,758,713.00	-	51,287.00	(0.00)	-
PS	5010000000	145,810,000.00	-	145,810,000.00	145,810,000.00	-	-	-	145,810,000.00	23,633,722.00	30,436,339.00	50,685,755.00	41,002,897.00	145,758,713.00	19,474,487.00	30,717,577.00	54,318,564.00	41,248,085.00	145,758,713.00	-	51,287.00	(0.00)	-
MOOE	5020000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO	5060000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Sub-total General Administration and Support	1000000000000000	2,109,552,000.00	0.00	2,109,552,000.00	2,109,552,000.00	0.00	(94,200,341.72)	94,200,341.72	2,109,552,000.00	494,361,964.10	592,503,054.75	494,050,522.86	500,748,500.98	2,081,664,042.69	342,104,776.05	553,740,149.48	521,848,407.39	566,443,456.23	1,984,136,789.15	-	27,887,957.32	86,683,093.82	10,844,159.71
PS	5010000000	792,515,000.00	99,507,379.95	892,022,379.95	792,515,000.00	99,507,379.95	(61,337,413.71)	61,337,413.71	892,022,379.95	161,113,526.63	260,783,858.75	208,514,169.48	261,211,411.04	891,622,965.90	156,767,684.51	260,210,945.76	213,055,887.02	258,538,983.14	888,573,500.43	-	399,414.05	3,049,465.47	-
MOOE	5020000000	1,307,944,000.00	(99,507,379.95)	1,208,436,620.05	1,307,944,000.00	(99,507,379.95)	(32,862,928.01)	32,862,928.01	1,208,436,620.05	333,248,437.47	329,249,596.00	283,449,090.38	236,114,363.02	1,182,061,486.87	185,337,091.54	291,059,603.72	308,568,341.37	305,192,693.09	1,090,157,729.72	-	26,375,133.18	82,056,149.36	9,847,607.79
CO	5060000000	9,093,000.00	-	9,093,000.00	9,093,000.00	-	-	-	9,093,000.00	-	2,469,600.00	2,087,263.00	3,422,726.92	7,979,589.92	-	2,469,600.00	224,179.00	2,711,780.00	5,405,559.00	-	1,113,410.08	1,577,479.00	996,551.92
SUPPORT TO OPERATIONS	2000000000000000	708,240,000.00	(0.00)	708,240,000.00	708,240,000.00	(0.00)	(68,505,140.17)	68,505,140.17	708,240,000.00	145,019,472.48	192,805,741.61	175,128,225.05	181,572,823.05	694,526,262.19	129,115,308.98	191,300,943.77	168,209,885.13	190,507,853.83	679,133,991.71	-	13,713,737.81	12,929,771.21	2,462,499.27
Policy Formulation, Planning, Monitoring and Evaluation, Information Management and Systems Development	200000100001000	671,638,000.00	(0.00)	671,638,000.00	671,638,000.00	(0.00)	(63,462,754.38)	63,462,754.38	671,638,000.00	138,536,653.78	184,718,460.28	163,836,653.38	172,854,153.25	659,945,920.69	124,568,423.42	183,932,022.74	160,354,350.91	179,423,584.29	648,278,381.36	-	11,692,079.31	9,919,670.06	1,747,869.27
PS	5010000000	546,068,000.00	8,170,000.00	554,238,000.00	546,068,000.00	8,170,000.00	(9,247,703.92)	9,247,703.92	554,238,000.00	117,108,475.68	160,121,238.84	136,241,001.22	140,701,839.87	554,172,555.61	113,684,506.13	159,458,390.71	132,725,667.67	146,730,587.78	552,599,152.29	-	65,444.39	1,573,403.32	-
MOOE	5020000000	125,570,000.00	(8,170,000.00)	117,400,000.00	125,570,000.00	(8,170,000.00)	(54,215,050.46)	54,215,050.46	117,400,000.00	21,428,178.10	24,597,221.44	27,595,652.16	32,152,313.38	105,773,365.08	10,883,917.29	24,473,632.03	27,628,683.24	32,692,996.51	95,679,229.07	-	11,626,634.92	8,346,266.74	1,747,869.27
CO	5060000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Agrarian Reform Information and Education	200000100002000	36,602,000.00	-	36,602,000.00	36,602,000.00	-	(5,042,385.79)	5,042,385.79	36,602,000.00	6,482,818.70	8,087,281.33	11,291,571.67	8,718,669.80	34,580,341.50	4,546,885.56	7,368,921.03	7,855,534.22	11,084,269.54	30,855,610.35	-	2,021,658.50	3,010,101.15	714,630.00
PS	5010000000	15,309,000.00	-	15,309,000.00	15,309,000.00	-	-	-	15,309,000.00	3,495,199.34	5,952,853.14	3,939,672.47	1,920,737.22	15,308,462.17	3,491,199.34	5,931,312.21	3,953,213.40	1,920,737.22	15,296,462.17	-	537.83	12,000.00	-
MOOE	5020000000	21,293,000.00	-	21,293,000.00	21,293,000.00	-	(5,042,385.79)	5,042,385.79	21,293,000.00	2,987,619.36	2,134,428.19	7,351,899.20	6,797,932.58	19,271,879.33	1,055,686.22	1,437,608.82	3,902,320.82	9,163,532.32	15,559,148.18	-	2,021,120.67	2,998,101.15	714,630.00
CO	5060000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Sub-total Support to Operations	1000000000000000	708,240,000.00	(0.00)	708,240,000.00	708,240,000.00	(0.00)	(68,505,140.17)	68,505,140.17	708,240,000.00	145,019,472.48	192,805,741.61	175,128,225.05	181,572,823.05	694,526,262.19	129,115,308.98	191,300,943.77	168,209,885.13	190,507,853.83	679,133,991.71	-	13,713,737.81	12,929,771.21	2,462,499.27
PS	5010000000	561,377,000.00	8,170,000.00	569,547,000.00	561,377,000.00	8,170,000.00	(9,247,703.92)	9,247,703.92	569,547,000.00	120,803,675.02	166,074,091.98	140,180,673.69	142,822,577.09	569,481,017.78	117,175,705.47								



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Agency/Entity	:	<b>OFFICE OF THE SECRETARY</b>
Operating Unit	:	<b>CONSOLIDATED</b>
Organization Code (UACS)	:	<b>040010000000</b>
Funding Cluster	:	<b>01 - Regular Agency Fund</b>

**FAR No. 1**

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### Current Year Appropriations

### Supplemental Appropriations

### Continuing Appropriations

**FINAL**

Particulars			C O N S O L I D A T I O N																						
			Appropriations			Allotments						Obligations					Disbursements					Balances			
			Authorized Appropriations	Adjustments (To/From, Modifications/Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter March 31	2nd Quarter June 30	3rd Quarter Sept. 30	4th Quarter Dec. 31	TOTAL	1st Quarter March 31	2nd Quarter June 30	3rd Quarter Sept. 30	4th Quarter Dec. 31	TOTAL	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20) = (23+24)		
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-7))-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24		
OO : Tillers' Rights and Welfare Promoted		3200000000000000	892,658,000.00	-	892,658,000.00	892,658,000.00	-	(16,957,221.25)	16,957,221.25	892,658,000.00	193,615,717.73	250,430,113.42	213,614,452.14	216,564,503.15	874,224,786.44	161,314,808.88	241,404,794.34	203,598,899.42	240,251,340.01	846,569,842.64	-	18,433,213.56	25,846,090.04	1,808,853.76	
AGRIARIAN JUSTICE DELIVERY PROGRAM		3201000000000000	892,658,000.00	-	892,658,000.00	892,658,000.00	-	(16,957,221.25)	16,957,221.25	892,658,000.00	193,615,717.73	250,430,113.42	213,614,452.14	216,564,503.15	874,224,786.44	161,314,808.88	241,404,794.34	203,598,899.42	240,251,340.01	846,569,842.64	-	18,433,213.56	25,846,090.04	1,808,853.76	
Supervision and Management for Effective Delivery of Legal Services and Adjudication of Agrarian Cases		320100100001000	75,517,000.00	-	75,517,000.00	75,517,000.00	-	(9,693,374.25)	9,693,374.25	75,517,000.00	17,830,385.58	23,996,043.35	16,790,314.36	13,366,984.50	71,583,727.79	11,667,949.19	24,446,641.29	16,912,383.41	15,249,593.05	68,276,566.94	-	3,933,272.21	3,199,423.26	107,737.59	
PS		5010000000	32,688,000.00	1,658,500.00	34,346,500.00	32,688,000.00	1,658,500.00	-	-	34,346,500.00	7,767,899.50	14,137,877.37	9,167,589.64	3,271,673.49	34,345,020.00	7,761,099.50	14,044,280.54	9,267,687.34	3,271,952.62	34,345,020.00	-	1,480.00	-	-	
MOOE		5020000000	42,829,000.00	(1,658,500.00)	41,170,500.00	42,829,000.00	(1,658,500.00)	(9,693,374.25)	9,693,374.25	41,170,500.00	10,062,488.08	9,458,165.98	7,622,744.72	10,095,311.01	37,238,707.79	3,906,849.69	10,402,360.75	7,644,696.07	11,977,640.43	33,931,546.94	-	3,931,792.21	3,199,423.26	107,737.59	
CO		5060000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Adjudication of Agrarian Reform Cases		320100100002000	225,897,000.00	-	225,897,000.00	225,897,000.00	-	(1,548,134.00)	1,548,134.00	225,897,000.00	45,962,210.10	57,144,546.36	52,846,355.06	63,583,181.93	219,536,293.45	35,384,434.45	52,812,946.18	49,480,269.01	73,712,348.00	211,389,997.64	-	6,360,706.55	7,790,101.28	356,194.53	
PS		5010000000	92,328,000.00	16,895,607.89	109,223,607.89	92,328,000.00	16,895,607.89	(536,934.00)	536,934.00	109,223,607.89	20,401,338.29	25,644,448.75	20,751,670.84	42,351,400.45	109,148,858.33	19,656,107.30	25,720,701.13	20,195,979.30	43,404,563.07	108,977,350.80	-	74,749.56	171,507.53	-	
MOOE		5020000000	133,569,000.00	(16,895,607.89)	116,673,392.11	133,569,000.00	(16,895,607.89)	(1,011,200.00)	1,011,200.00	116,673,392.11	25,560,871.81	31,500,097.61	32,094,684.22	21,231,781.48	110,387,435.12	15,728,327.15	27,092,245.05	29,284,289.71	30,307,784.93	102,412,646.84	-	6,285,956.99	7,618,593.75	356,194.53	
CO		5060000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Resolution of Agrarian Law of Implementation Cases		320100100003000	73,427,000.00	-	73,427,000.00	73,427,000.00	-	(3,006,125.00)	3,006,125.00	73,427,000.00	13,366,397.54	14,522,597.46	20,098,176.93	22,304,224.26	70,291,396.19	8,064,176.44	13,856,575.48	17,943,214.67	25,464,031.94	65,327,998.52	-	3,135,603.81	4,436,137.34	527,260.33	
PS		5010000000	-	6,720,269.21	6,720,269.21	-	6,720,269.21	(593,125.00)	593,125.00	6,720,269.21	-	-	-	6,651,194.21	6,651,194.21	-	-	-	5,889,819.21	5,889,819.21	-	69,075.00	761,375.00	-	
MOOE		5020000000	73,427,000.00	(6,720,269.21)	66,706,730.79	73,427,000.00	(6,720,269.21)	(2,413,000.00)	2,413,000.00	66,706,730.79	13,366,397.54	14,522,597.46	20,098,176.93	15,653,030.05	63,640,201.98	8,064,176.44	13,856,575.48	17,943,214.67	19,574,212.73	59,438,179.31	-	3,066,528.81	3,674,762.34	527,260.33	
CO		5060000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Provision of Agrarian Legal Assistance		320100100004000	517,817,000.00	0.00	517,817,000.00	517,817,000.00	0.00	(2,709,588.00)	2,709,588.00	517,817,000.00	116,456,724.51	155,166,926.25	123,879,605.79	117,310,112.46	512,813,369.01	106,198,248.80	150,288,631.39	119,263,032.33	125,825,367.02	501,575,279.54	-	5,003,630.99	10,420,428.16	817,661.31	
PS		5010000000	365,666,000.00	19,057,668.54	384,723,668.54	365,666,000.00	19,057,668.54	(1,150,468.00)	1,150,468.00	384,723,668.54	90,093,588.54	120,778,947.27	87,556,028.34	384,713,763.88	87,642,415.07	119,984,119.37	87,254,450.99	89,014,595.06	89,014,595.06	383,895,580.49	-	9,904.66	818,183.39	-	
MOOE		5020000000	152,151,000.00	(19,057,668.54)	133,093,331.46	152,151,000.00	(19,057,668.54)	(1,559,120.00)	1,559,120.00	133,093,331.46	26,363,135.97	34,387,978.98	36,323,577.45	31,024,912.73	128,099,605.13	18,555,833.73	30,304,512.02	32,008,581.34	36,810,771.96	117,676,699.05	-	4,993,726.33	9,602,244.77	817,661.31	
CO		5060000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Sub-total Agrarian Justice Delivery Program ( AJDP )		3201000000000000	892,658,000.00	-	892,658,000.00	892,658,000.00	-	(16,957,221.25)	16,957,221.25	892,658,000.00	193,615,717.73	250,430,113.42	213,614,452.14	216,564,503.15	874,224,786.44	161,314,808.88	241,404,794.34	203,598,899.42	240,251,340.01	846,569,842.64	-	18,433,213.56	25,846,090.04	1,808,853.76	
PS		5010000000	490,682,000.00	44,332,045.64	535,014,045.64	490,682,000.00	44,332,045.64	(2,280,527.00)	2,280,527.00	535,014,045.64	118,262,826.33	160,561,273.39	117,475,268.82	138,559,467.88	534,858,836.42	115,059,621.87	159,749,101.04	116,718,117.63	141,580,929.96	533,107,770.50	-	155,209.22	1,751,065.92	-	
MOOE		5020000000	401,976,000.00	(44,332,045.64)	357,643,954.36	401,976,000.00	(44,332,045.64)	(14,676,694.25)	14,676,694.25	357,643,954.36	75,352,891.40	89,868,840.03	96,139,183.32	78,005,035.27	339,365,950.02	46,255,187.01	81,655,693.30	86,880,781.79	98,670,410.05	313,462,072.14	-	18,278,004.34	24,095,024.12	1,808,853.76	
CO		5060000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
OO : Agrarian Reform Areas Improved		3300000000000000	1,677,967,000.00	-	1,677,967,000.00	1,677,967,000.00	-	(70,092,667.74)	70,092,667.74	1,677,967,000.00	388,085,774.56	501,123,777.72	345,017,064.06	409,803,439.10	1,644,030,055.44	229,180,808.62	485,786,409.34	397,387,581.60	449,523,019.21	1,561,877,818.77	-	33,936,944.56	74,853,564.98	7,298,671.69	
AR BENEFICIARIES DEVELOPMENT and SUSTAINABILITY PROGRAM		3301000000000000	1,677,967,000.00	-	1,677,967,000.00	1,677,967,000.00	-	(70,092,667.74)	70,092,667.74	1,677,967,000.00	388,085,774.56	501,123,777.72	345,017,064.06	409,803,439.10	1,644,030,055.44	229,180,808.62	485,786,409.34	397,387,581.60	449,523,019.21	1,561,877,818.77	-	33,936,944.56	74,853,564.98	7,298,671.69	
Supervision and Management for Effective Delivery of Support Services		330100100001000	147,805,000.00	0.00	147,805,000.00	147,805,000.00	-	(10,154,270.00)	10,154,270.00	147,805,000.00	33,203,375.40	39,632,107.92	32,997,428.01	34,483,148.00	140,316,059.33	21,390,593.75	38,206,173.91	34,235,337.67	34,527,946.61	128,360,051.94	-	7,488,940.67	10,825,901.07	1,130,106.32	
PS		5010000000	45,386,000.00	4,365,895.95	49,751,895.95	45,386,000.00	4,365,895.95	-	-	49,751,895.95	10,360,941.00	16,779,713.04	12,918,249.10	9,692,987.57	49,751,890.71	10,321,883.79	16,703,402.75	12,968,974.19	9,717,629.98	49,741,890.71	-	5.24	40,000.00	-	
MOOE		5020000000	102,419,000.00	(4,365,895.95)	98,053,104.05	102,419,000.00	(4,365,895.95)	(10,154,270.00)	10,154,270.00	98,053,104.05	22,842,434.40	22,852,394.88	20,079,178.91	24,790,160.43	90,564,168.62	11,068,709.96	21,502,771.16	21,266,363.48	24,810,316.63	78,648,161.23	-	7,488,935.43	10,785,901.07	1,130,106.32	
CO		5060000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Social Infrastructure Building ( SIB )		330100100002000	870,885,000.00	0.00	870,885,000.00	870,885,000.00	0.00	(20,518,224.74)	20,518,224.74	870,885,000.00	184,613,859.03	251,873,915.01	186,394,517.41	246,427,101.51	869,309,392.96	167,857,905.09	242,139,179.03	185,704,675.83	263,970,069.85	859,671,829.80	-	1,575,607.04	8,448,789.17	1,188,773.99	
PS		5010000000	750,613,000.00	8,147,312.42	758,760,312.42	750,613,000.00	8,147,312.42	(18,660,414.74)	18,660,414.74	758,760,312.42	160,596,343.49	214,812,206.69	155,994,892.26	227,201,501.19	758,604,943.63	156,267,435.84	212,006,865.87	154,143,134.41	234,192,699.34	756,610,135.46	-	155,368.79	1,994,808.17	-	
MOOE		5020000000	120,272,000.00	(8,147,312.42)	112,124,687.58	120,272,000.00	(8,147,312.42)	(1,857,810.00)	1,857,810.00	112,124,687.58	24,017,515.54	37,061,708.32	30,399,625.15	19,225,600.32	110,704,449.33	11,590,469.25	30,132,313.16	31,561,541.42	29,777,370.51	103,061,694.34	-	1,420,238.25	6,453,981.00	1,188,773.99	
CO		5060000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Enterprise Development and Economic Support		330100100003000	232,881,000.00	-	232,881,000.00	232,881,000.00	-	(23,595,123.00)	23,595,123.00	232,881,000.00	24,892,112.41	64,801,421.91	63,690,050.48	68,998,683.83	222,382,268.63	9,740,095.73	43,527,109.18	67,809,783.09	79,158,033.23	200,235,021.23	-	10,498,731.37	19,042,276.18	3,104,971.22	
PS		5010000000	-	15,694,502.65	15,694,502.65	-	15,694,502.65	-	15,694,502.65	-	-	-	-	15,687,002.65	15,687,002.65	-	-	-	15,422,002.65	15,422,002.65	-	7,500.00	265,000.00	-	
MOOE		5020000000	232,881,000.00	(15,694,502.65)	217,186,497.35	232,881,000.00	(15,694,502.65)	(23,595,123.00)	23,595,123.00	217,186,497.35	24,892,112.41	64,801,421.91	63,690,050.48	53,311											



DEPARTMENT OF AGRARIAN REFORM  
STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES  
As at the Quarter Ending December 31, 2024

Department	: DEPARTMENT OF AGRARIAN REFORM
Agency/Entity	: OFFICE OF THE SECRETARY
Operating Unit	: CONSOLIDATED
Organization Code (UACS)	: 040010000000
Funding Cluster	: 01 - Regular Agency Fund

FAR No. 1

X X X X X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

FINAL

Particulars		C O N S O L I D A T I O N																					
		Appropriations			Allotments					Obligations					Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer (To)/From, Modifications/Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20) = (23+24)	
										March 31	June 30	Sept. 30	Dec. 31		March 31	June 30	Sept. 30	Dec. 31				Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+)-(7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
II. AUTOMATIC APPROPRIATIONS	01104102	438,421,000.00	28,079,425.00	466,500,425.00	466,500,425.00	(0.00)	(77,507,759.74)	77,507,759.74	466,500,425.00	103,148,825.43	111,305,542.06	118,807,275.51	132,481,514.32	465,743,157.32	95,615,019.07	110,009,856.70	116,035,035.38	137,904,303.58	459,564,214.74	-	757,267.68	6,178,942.58	-
Retirement and Life Insurance Premiums	5010301000	438,421,000.00	28,079,425.00	466,500,425.00	466,500,425.00	(0.00)	(77,507,759.74)	77,507,759.74	466,500,425.00	103,148,825.43	111,305,542.06	118,807,275.51	132,481,514.32	465,743,157.32	95,615,019.07	110,009,856.70	116,035,035.38	137,904,303.58	459,564,214.74	-	757,267.68	6,178,942.58	-
General Administrative and Support		58,731,000.00	28,079,425.00	86,810,425.00	86,810,425.00	(0.00)	(60,498,046.76)	60,498,046.76	86,810,425.00	9,839,504.72	14,599,778.07	19,670,063.62	42,402,676.14	86,512,022.55	9,756,534.59	14,661,507.47	15,619,610.04	43,161,621.96	83,199,274.06	-	298,402.45	3,312,748.49	-
General Management and Supervision	100000100001000	58,731,000.00	28,079,425.00	86,810,425.00	86,810,425.00	(0.00)	(60,498,046.76)	60,498,046.76	86,810,425.00	9,839,504.72	14,599,778.07	19,670,063.62	42,402,676.14	86,512,022.55	9,756,534.59	14,661,507.47	15,619,610.04	43,161,621.96	83,199,274.06	-	298,402.45	3,312,748.49	-
Administration of Personnel Benefits	100000100002000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Support to Operations		51,584,000.00	0.00	51,584,000.00	51,584,000.00	0.00	(1,734,383.91)	1,734,383.91	51,584,000.00	12,499,200.19	12,978,262.03	13,185,832.17	12,915,044.56	51,578,338.95	11,503,935.32	13,067,163.31	13,069,521.48	13,300,166.73	50,940,786.84	-	5,661.05	637,552.11	-
Policy Formulation, Planning, Monitoring and Evaluation, Information Management and Systems Development	2000000100001000	50,164,000.00	0.00	50,164,000.00	50,164,000.00	0.00	(1,512,383.91)	1,512,383.91	50,164,000.00	12,246,122.35	12,598,645.27	12,810,662.24	12,503,617.39	50,159,047.25	11,250,857.48	12,687,546.55	12,694,351.55	12,888,739.56	49,521,495.14	-	4,952.75	637,552.11	-
Agrarian Reform Information and Education	2000000100002000	1,420,000.00	-	1,420,000.00	1,420,000.00	-	(222,000.00)	222,000.00	1,420,000.00	253,077.84	379,616.76	375,169.93	411,427.17	1,419,291.70	253,077.84	379,616.76	375,169.93	411,427.17	1,419,291.70	-	708.30	-	-
Operations		328,106,000.00	(0.00)	328,106,000.00	328,106,000.00	(0.00)	(15,275,329.07)	15,275,329.07	328,106,000.00	80,810,120.52	83,727,501.96	85,951,379.72	77,163,793.62	327,652,795.82	74,354,549.16	82,281,185.92	87,345,903.86	81,442,514.89	325,424,153.84	-	453,204.18	2,228,641.99	-
Land Tenure Security Program ( LTSP )	3101000000000000	209,852,000.00	(0.00)	209,852,000.00	209,852,000.00	-	(1,117,468.13)	1,117,468.13	209,852,000.00	51,473,597.86	52,711,409.22	57,115,206.99	48,395,167.73	209,695,381.80	47,475,230.42	51,081,102.13	58,549,623.13	51,614,960.98	208,720,916.66	-	156,618.20	974,465.14	-
Land Acquisition and Distribution ( LAD )	310100100001000	205,153,000.00	(0.00)	205,153,000.00	205,153,000.00	-	(490,151.60)	490,151.60	205,153,000.00	50,600,985.49	51,592,608.30	55,969,993.06	46,852,596.87	205,016,183.72	46,602,618.05	49,964,968.57	57,401,741.84	50,072,390.12	204,041,718.58	-	136,616.28	974,465.14	-
Non - Land Transfer Activities	310100100002000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Landowner's Compensation by LBP	310100100003000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Post - Land Distribution	310100100004000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Supervision and Management of Processes Relative to Land Tenure Security Program	310100100005000	4,699,000.00	-	4,699,000.00	4,699,000.00	-	(627,316.53)	627,316.53	4,699,000.00	872,612.37	1,118,800.92	1,145,213.93	1,542,570.86	4,679,198.08	872,612.37	1,116,133.56	1,147,881.29	1,542,570.86	4,679,198.08	-	19,801.92	-	-
Agrarian Justice Delivery Program ( AJDP )	3201000000000000	45,283,000.00	-	45,283,000.00	45,283,000.00	-	(571,524.00)	571,524.00	45,283,000.00	12,136,606.49	12,620,745.24	11,453,207.31	8,911,430.15	45,121,989.19	11,070,616.66	12,756,230.35	11,534,437.90	9,473,232.31	44,834,517.23	-	161,010.81	287,471.97	-
Supervision and Management for Effective Delivery of Legal Services and Adjudication of Agrarian Cases	320100100001000	3,001,000.00	-	3,001,000.00	3,001,000.00	-	(44,000.00)	44,000.00	3,001,000.00	589,541.26	946,273.51	931,462.32	533,176.13	3,000,453.22	589,541.26	946,273.51	931,462.32	533,176.13	3,000,453.22	-	546.78	-	-
Adjudication of Agrarian Reform Cases	320100100002000	8,443,000.00	-	8,443,000.00	8,443,000.00	-	(3,500.00)	3,500.00	8,443,000.00	2,336,414.99	1,965,547.91	1,967,751.21	2,108,425.18	8,378,139.29	2,086,741.77	2,041,919.96	1,983,018.76	2,179,786.63	8,291,467.12	-	64,860.71	86,672.17	-
Resolution of Agrarian Law of Implementation Cases	320100100003000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Provision of Agrarian Legal Assistance	320100100004000	33,839,000.00	-	33,839,000.00	33,839,000.00	-	(524,024.00)	524,024.00	33,839,000.00	9,210,650.24	9,708,923.82	8,553,993.78	6,269,828.84	33,743,396.68	8,394,333.63	9,768,036.88	8,619,956.82	6,760,269.55	33,542,596.88	-	95,603.32	200,799.80	-
AR Beneficiaries Development and Sustainability Program ( ARBDSP )	3301000000000000	72,971,000.00	(0.00)	72,971,000.00	72,971,000.00	(0.00)	(13,586,336.94)	13,586,336.94	72,971,000.00	17,199,916.17	18,395,347.50	17,382,965.42	19,857,195.74	72,835,424.83	15,808,702.08	18,443,853.44	17,261,842.83	20,354,321.60	71,868,719.95	-	135,575.17	966,704.88	-
Supervision and Management for Effective Delivery of Support Services	330100100001000	4,245,000.00	-	4,245,000.00	4,245,000.00	-	(87,751.96)	87,751.96	4,245,000.00	880,785.12	1,174,671.82	1,180,572.97	1,008,873.36	4,244,903.27	841,025.52	1,209,620.86	1,185,383.53	1,002,973.36	4,239,003.27	-	96.73	5,900.00	-
Social Infrastructure Building ( SIB )	330100100002000	68,726,000.00	(0.00)	68,726,000.00	68,726,000.00	(0.00)	(13,498,584.98)	13,498,584.98	68,726,000.00	16,319,131.05	17,220,675.68	16,202,392.45	18,848,322.38	68,590,521.56	14,967,676.56	17,234,232.58	16,076,459.30	19,351,348.24	67,629,716.68	-	135,478.44	960,804.88	-
Enterprise Development and Economic Support	330100100003000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Climate Resilient Farm Productivity Support	330100100004000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
III. SPECIAL PURPOSE FUND		-	937,907,388.00	937,907,388.00	-	937,907,388.00	(1,343,111,576.50)	1,343,111,576.50	937,907,388.00	35,199,568.68	45,404,106.23	315,255,239.94	540,939,812.11	936,798,726.96	35,199,568.68	37,796,616.23	278,969,917.51	542,174,580.44	894,140,682.86	-	1,108,661.04	42,658,044.10	-
Miscellaneous Personnel Benefits Fund	01101406	-	376,747,110.00	376,747,110.00	-	376,747,110.00	(614,774,513.04)	614,774,513.04	376,747,110.00	-	-	255,639,550.56	120,909,006.55	376,548,557.11	-	-	240,675,227.13	127,709,164.35	368,384,391.48	-	198,552.89	8,164,165.63	-
Personnel Services		-	376,747,110.00	376,747,110.00	-	376,747,110.00	(614,774,513.04)	614,774,513.04	376,747,110.00	-	-	255,639,550.56	120,909,006.55	376,548,557.11	-	-	240,675,227.13	127,709,164.35	368,384,391.48	-	198,552.89	8,164,165.63	-
MOOE (Legal Defense Fund)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pension and Gratuity Fund	01101407	-	140,219,377.00	140,219,377.00	-	140,219,377.00	(5,177,683.00)	5,177,683.000															