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|--|-------|----|-----------------------------------|--|--|--|--|--|--|------------|--|--|--|----------------------|----------------------|-------------|----------------------|----------------------|-------------|--|--|--|-----------|
| 28 pcs. Scanner | SPLIT | No | NP-53.9 - Small Value Procurement | | | | | | | 26-12-2024 | | | | 250,000.00 | 250,000.00 | | 250,000.00 | 250,000.00 | | | | | Completed |
| 5 unit Drone | SPLIT | No | NP-53.9 - Small Value Procurement | | | | | | | 26-12-2024 | | | | 240,000.00 | 240,000.00 | | 228,000.00 | 228,000.00 | | | | | Completed |
| 10 unit Air Cooler | SPLIT | No | NP-53.9 - Small Value Procurement | | | | | | | 26-12-2024 | | | | 300,000.00 | 300,000.00 | | 246,150.00 | 249,150.00 | | | | | Completed |
| 5 unit Camera | SPLIT | No | NP-53.9 - Small Value Procurement | | | | | | | 26-12-2024 | | | | 225,000.00 | 225,000.00 | | 174,875.00 | 174,875.00 | | | | | Completed |
| 2 pc. Electric Hand Dyer | SPLIT | No | NP-53.9 - Small Value Procurement | | | | | | | 26-12-2024 | | | | 20,000.00 | 20,000.00 | | 9,500.00 | 9,500.00 | | | | | Completed |
| ICT Equipment (30 unit Laptop 30 unit Printer, 3 unit A3 Printer, 4 unit Photocopier, 10 unit Projector, 6 unit Document Camera) | SPLIT | No | NP-53.9 - Small Value Procurement | | | | | | | 26-12-2024 | | | | 3,204,000.00 | 3,204,000.00 | | 2,312,205.00 | 2,312,205.00 | | | | | Completed |
| 10 unit Smart TV, 65" | SPLIT | No | NP-53.9 - Small Value Procurement | | | | | | | 26-12-2024 | | | | 490,000.00 | 490,000.00 | | 421,200.00 | 421,200.00 | | | | | Completed |
| 5 unit Water Dispenser | SPLIT | No | NP-53.9 - Small Value Procurement | | | | | | | 26-12-2024 | | | | 60,000.00 | 60,000.00 | | 55,245.00 | 55,245.00 | | | | | Completed |
| 30 unit Wall Fan | SPLIT | No | NP-53.9 - Small Value Procurement | | | | | | | 26-12-2024 | | | | 150,000.00 | 150,000.00 | | 99,310.00 | 99,310.00 | | | | | Completed |
| 30 unit Split Type Aircon | SPLIT | No | NP-53.9 - Small Value Procurement | | | | | | | 26-12-2024 | | | | 1,350,000.00 | 1,350,000.00 | | 1,227,960.00 | 1,227,960.00 | | | | | Completed |
| 1 set PA System | SPLIT | No | NP-53.9 - Small Value Procurement | | | | | | | 26-12-2024 | | | | 30,000.00 | 30,000.00 | | 29,700.00 | 29,700.00 | | | | | Completed |
| 4 pcs. Speaker | SPLIT | No | NP-53.9 - Small Value Procurement | | | | | | | 26-12-2024 | | | | 45,000.00 | 45,000.00 | | 44,900.00 | 44,900.00 | | | | | Completed |
| Furnitures and Fixtures | SPLIT | No | NP-53.9 - Small Value Procurement | | | | | | | 26-12-2024 | | | | 1,216,000.00 | 1,216,000.00 | | 439,705.00 | 439,705.00 | | | | | Completed |
| 30 pcs. Executive Table | SPLIT | No | NP-53.9 - Small Value Procurement | | | | | | | 26-12-2024 | | | | 600,000.00 | 600,000.00 | | 306,000.00 | 306,000.00 | | | | | Completed |
| 1 set Sofa | SPLIT | No | NP-53.9 - Small Value Procurement | | | | | | | 26-12-2024 | | | | 45,000.00 | 45,000.00 | | 32,410.00 | 32,410.00 | | | | | Completed |
| Total Allotted Budget of Procurement Activities | | | | | | | | | | | | | | 21,531,459.17 | 21,531,459.17 | 0.00 | | | | | | | |
| Total Contract Price of Procurement Activities Conducted | | | | | | | | | | | | | | | | | 17,567,313.42 | 17,567,313.42 | 0.00 | | | | |
| Total Savings (Total Allotted Budget - Total Contract Price) | | | | | | | | | | | | | | 3,964,145.75 | | | | | | | | | |

| ONGOING PROCUREMENT ACTIVITIES | | | | | | | | | | | | | | | | | | | | | | |
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| Total Allotted Budget of On-going Procurement Activities | | | | | | | | | | | | | | | | | | | | | | |

Prepared by:

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Recommended for Approval by:

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APPROVED:

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