ANNEX B

DEPARTMENT OF AGRARIAN REFORM PROVINCIAL OFFICE - KALINGA Procurement Monitoring Report as of December 31, 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation							Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
COMPLETED PROCUREMENT ACTIVITIES																																	
	Procurement of Hard Components- Farm Machineries for SLS (EPA 2024)	PBDD	Yes	Public Bidding	N/A	Dec. 8, 2023	Dec. 15, 2023	Dec. 27, 2023	Dec. 27, 2023	Dec. 27, 2023	Dec. 28, 2023	Dec. 29, 2023	Jan. 16, 2024	Jan. 17, 2024	Jan. 29, 2024	Feb. 10, 2024	Feb. 10, 2024	GoP	1,390,000.00			1,008,750.00												
	Procurement of Farm Machineries for MCBF (EPA 2024)	PBDD	Yes	Public Bidding	N/A	Dec. 8, 2023	Dec. 15, 2023	Dec. 27, 2023	Dec. 27, 2023	Dec. 27, 2023	Dec. 28, 2023	Dec. 29, 2023	Jan. 08, 2024	Jan. 15, 2024	Jan. 29, 2024	Feb. 12, 2024	Feb. 12, 2024	GoP	3,300,000.00			3,050,000.00												
	Procurement of Meals, Snacks, Lodging & Hall Rental for the Performance Assessment of PBDD for 1st Qtr. CY 2024, Catch-up Planning & Support List Preparation	PBDD	No	NP- Small Value Procurement	N/A	April 23, 2024	N/A	April 29, 2024	April 29, 2024	April 29, 2024	April 29, 2024	April 29, 2024	April 29, 2024	April 30, 2024	May 1, 2024	May 4, 2024	May 4, 2024	GoP	92,400.00			91,200.00												
	Procurement of Fertilizers for Farm Subsidy for Sustainable Livelihood for Disaster Affected Areas of Kalinga Selected ARBOs	PBDD	No	NP- Small Value Procurement	N/A	Feb. 1, 2024	N/A	Feb. 8, 2024	Feb. 8, 2024	Feb. 8, 2024	Feb. 13, 2024	Feb. 16, 2024	Feb. 19, 2024	Feb. 21, 2024	Feb. 26, 2024	March 4, 2024	March 4, 2024	GoP	325,000.00			311,875.00												
	Request for Proposal of Services to conduct Audits and Provide Quality Management System (QMS) Certification	STOD	No	NP- Small Value Procurement	N/A	June 6, 2024	N/A	June 19, 2024	June 19, 2024	June 19, 2024	Aug. 1, 2024	Aug. 5, 2024	Aug. 20, 2024	Sept. 6, 2024	Sept. 13, 2024	Dec. 2, 2024		GoP	220,000.00			117,000.00												
	Procurement of Hard Components and Toolkits for the Sustainable Livelihood Support on Rice Production and Vegetable Production for Tawang ARB Farmers Association, Inc.	PBDD	No	NP- Small Value Procurement	N/A	June 10, 2024	N/A	June 14, 2024	June 14, 2024	June 14, 2024	June 17, 2024	June 20, 2024	June 21, 2024	June 24, 2024	June 25, 2024	July 31, 2024	July 31, 2024	GoP	275,000.00			273,000.00												
	Procurement of Farm Subsidy for the SLS on Rice Production and Vegetable Production for Tawang	PBDD	No	NP- Small Value Procurement	N/A	June 10, 2024	N/A	June 14, 2024	June 14, 2024	June 14, 2024	June 17, 2024	June 20, 2024	June 21, 2024	June 24, 2024	June 25, 2024	July 19, 2024	July 19, 2024	GoP	63,125.00			60,725.00												
	Procurement of Farm Subsidy for SLS San Quintin	PBDD	No	NP- Small Value Procurement				April 12, 2024	April 12, 2024	April 12, 2024		April 16, 2024	April 17, 2024	April 18, 2024	April 22, 2024				66,500.00			66,325.00												
	Procurement of Hard Components for SLS San Quintin	PBDD	No	NP- Small Value Procurement	N/A	April 8, 2024	N/A	April 12, 2024	April 12, 2024	April 12, 2024	April 12, 2024	April 16, 2024	April 17, 2024	April 18, 2024	April 22, 2024	July 12, 2024	July 12, 2024	GoP	163,400.00			162,100.00												
	Procurement of Pekin Duck for SLS San Quintin	PBDD	No	NP- Small Value Procurement	N/A	N/A	N/A	June 10, 2024	June 10, 2024	June 10, 2024	June 11, 2024	June 13, 2024	June 14, 2024	June 17, 2024	June 18, 2024	July 2, 2024	July 2, 2024	GoP	108,000.00			106,800.00												
	Procurement of Hard Component in Support to CRFP- Sustainable Livelihood Support to Disaster Affected Areas- Bugnay Adchagwon Cooperative in Bugnay, Tinglayan, Kalinga	PBDD	No	NP- Small Value Procurement	N/A	N/A	N/A	June 19, 2024	June 19, 2024	June 19, 2024	June 20, 2024	June 20, 2024	June 21, 2024	June 24, 2024	June 25, 2024	July 19, 2024	July 19, 2024	GoP	304,000.00			278,000.00												
	Procurement of Office Supplies for DARPO Kalinga for the 2nd Quarter 2024	DARPO-Kalinga	No	Shopping	N/A	June 4, 2024	N/A	June 20, 2024	June 20, 2024	June 20, 2024	June 21, 2024	June 21, 2024	June 22, 2024	June 24, 2024	June 25, 2024	July 22, 2024	July 22, 2024	GoP	234,120.00			200,099.34												
	Procurement of Various Supplies for the 3rd quarter, 2024																																
	Procurement of CCTV for DARPO Kalinga	STOD	No	NP- Small Value Procurement	N/A	N/A	N/A	Sept. 6, 2024	Sep[t. 6, 2024	Sept. 6, 2024	Sept. 9, 2024	Sept. 9, 2024	Sept. 10, 2024	Sept. 11, 2024	Sept. 12, 2024	Oct. 10, 2024	Oct. 10, 2024	GoP	75,450.00			73,950.00												
	Procurement of Meals & Snacks, Lodging & Hall Rental for the conduct of DAR's Quality Management System Technical Assistance	DARPO- Kaling	No	NP- Small Value Procurement	N/A	April 23, 2024	N/A	April 29, 2024	April 29, 2024	April 29, 2024	April 30, 2024	April 30, 2024	May 1, 2024	May 2, 2024	May 3, 2024	May 10, 2024	May 10, 2024	GoP	170,550.00			168,000.00												
	Procurement of Meals & Snacks, Lodging and Hall Rental for the conduct of STOD SPLIT Admin Assessment, Evaluation and Planning Workshop	STOD	No	NP- Small Value Procurement	N/A	N/A	N/A	Feb. 5, 2024	Feb. 5, 2024	Feb. 5, 2024	Feb. 8, 2024	Feb. 9, 2024	Feb. 10, 2024	Feb. 12, 2024	Feb. 13, 2024	Feb. 29, 2024	Feb. 29, 2024	GoP	118,150.00			117,110.00												
	Procurement of Clothing for Grand Civic Parade kalinga Day	DARPO- Kaling	No	NP- Small Value Procurement	N/A	Feb. 2, 2024	N/A	Feb. 6, 2024	Feb. 6, 2024	Feb. 6, 2024	Feb. 6, 2024	Feb. 6, 2024	Feb. 8, 2024	Feb. 8, 2024	Feb. 9, 2024	Feb. 12, 2024	Feb. 12, 2024	GoP	88,750.00			88,285.00												
	Procurement of Meals & Snacks, Lodging & Hall Rental for the Conduct of Orientation and Cascading on DAR Admin Order re: Policies on Land Use Conversion	AJD	No	NP- Small Value Procurement	N/A	N/A	N/A	Sept. 27, 2024	Sept. 27, 2024	Sept. 27, 2024		Sept. 30, 2024	Sept. 30, 2024	Oct. 1, 2024	Oct. 2, 2024	Oct. 4, 2024	Oct. 4, 2024	GoP	132,800.00			132,800.00												
	Procurement of Office Supplies, Equipment and Consumable for DARPO- Kalinga	DARPO- Kaling	No	NP- Small Value Procurement	N/A	N/A	N/A	Nov. 18, 2024	Nov. 18, 2024	Nov. 18, 2024		Nov. 19, 2024	Nov. 20, 2024	Nov. 22, 2024	Nov. 29, 2024	Dec.10, 2024	Dec. 10, 2024	GoP	300,600.00			211,621.00												
	Procurement of Laptop and Tablet Computers for the conduct of ITeaSY oif PBDD Personnel	PBDD	No	NP- Small Value Procurement	N/A	N/A	N/A	Nov. 15, 2024	Nov. 15, 2024	Nov. 15, 2024	Nov. 21, 2024	Nov. 22, 2024	Nov. 27, 2024	Nov. 29, 2024	Dec. 2, 2024	Jan. 8, 2025	Jan. 8, 2025	GoP	125,000.00			97,500.00												
	Procurement of Laptop for PBDD Personnel Use	PBDD	NO	NP- Small Value Procurement	N/A	Sept. 12, 2024	N/A	Sept. 16, 2024	Sept. 16, 2024	Sept. 16, 2024	Sept. 18, 2024	Sept. 19, 2024	Sept. 20, 2024	Sept. 23, 2024	Sept. 24, 2024	Sept. 25, 2024	Sept. 25, 2024	GoP	100,000.00			98,000.00												
	Procurement of Air Conditioner for PBDD Office use	PBDD	NO	NP- Small Value Procurement	N/A	April 2, 2024	N/A	April 8, 2024	April 8, 2024	April 8, 2024	April 8, 2024	April 11, 2024	April 12, 2024	April 15, 2024	April 16, 2024	April 24, 2024	April 24, 2024	GoP	100,000.00			100,000.00												
																			0			0											
																		Total Alloted Budget of Procurement Activities			7,752,845.00												
																		Total Contract Price of Procurement Actitvites Conducted			6,813,140.34												
																		Total Savings (Total Alloted Budget - Total Contract Price)			939,704.66												
ON-GOING PROCUREMENT ACTIVITIES																																	
																			0														
	Procurement of Office Supplies and Equipments for PBDD Personnel for the Conduct of CRFP Programs																																
	Procurement of Office Laptops and Printers																																
																			0														
																		Total Alloted Budget of On-going Procurement Activities	**0**														

Prepared by:

ZENAIDA O. SAL-AO
BAC Secretariat

Recommended for Approval by:

ATTY. WILFREDO S. GAYAMOS
BAC ChairMAN

APPROVED:

ADELA SMIL DAMASO
Head of the Procuring Entity