

DEPARTMENT OF AGRARIAN REFORM REGION XII INDICATIVE ANNUAL PROCUREMENT PLAN FOR FY 2025

Code (PAP)	Procurement Project	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Goods and Services for the Implementation of activities for General Management and Supervision										
5020201002	Lease of Venue, Catering Services and Accommodation for Training Activities (See attached List of Frame Work Agreement)	NP-53.10 Lease of Real Property and Venue	, November 25, 2024	December 16, 2024	January 2025	January 2025	GOP	1,200,000.00	1,200,000.00		Under Framework Agreement. Pls see attached Framework Agreement List
5020301002	Office Supplies	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	GOP	5,500,000.00	5,500,000.00		
5020309000	Fuel, Oil and Lubricants	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets			January 2025	January 2025	GOP	1,500,000.00	1,500,000.00		Appendix 37 of 2016 revised IRR of RA No. 9184 - Renewal of Contract of Regular and Recurring Services
5020401000	Water Supply and Delivery Services	Direct Contracting			January 2025	January 2025	GOP	120,000.00	120,000.00		Appendix 37 of 2016 revised IRR of RA No. 9184 - Renewal of Contract of Regular and Recurring Services
5020402000	Electricity	Direct Contracting			January 2025	January 2025	GOP	1,200,000.00	1,200,000.00		Appendix 37 of 2016 revised IRR of RA No. 9184 - Renewal of Contract of Regular and Recurring Services
5020501000	Postage and Courier Services	Direct Contracting			January 2025	January 2025	GOP	150,000.00	150,000.00		Appendix 37 of 2016 revised IRR of RA No. 9184 - Renewal of Contract of Regular and Recurring Services
5020502001	Mobile	Direct Contracting			January 2025	January 2025	GOP	1,500,000.00	1,500,000.00		Appendix 37 of 2016 revised IRR of RA No. 9184 - Renewal of Contract of Regular and Recurring Services
5020502002	Landline	Direct Contracting			January 2025	January 2025	GOP	300,000.00	300,000.00		Appendix 37 of 2016 revised IRR of RA No. 9184 - Renewal of Contract of Regular and Recurring Services
5021203000	Security Services	Competitive Bidding			January 2025	January 2025	GOP	1,450,000.00	1,450,000.00		Appendix 37 of 2016 revised IRR of RA No. 9184 - Renewal of Contract of Regular and Recurring Services
5029903000	Lease of Venue and Catering Services for Representation Activities (See attached List of Frame Work Agreement)	NP-53.10 Lease of Real Property and Venue	, November 25, 2024 at ::	December 16, 2024	January 2025	January 2025	GOP	1,000,000.00	1,000,000.00		Under Framework Agreement. Pls see attached Framework Agreement List
5029905001	Rents - Building and Structures Goods and Services Under Policy Formulation, Planning, Monitoring and Evaluation, Information Management, and Systems Development activities	NP-53.10 Lease of Real Property and Venue			January 2025	January 2025	GOP	3,510,000.00	3,510,000.00		Appendix 37 of 2016 revised IRR of RA No. 9184 - Renewal of Contract of Regular and Recurring Services
								0.00			
5020201002	Lease of Venue, Catering Services and Accommodation for Training Activities (See attached List of Frame Work Agreement)	NP-53.10 Lease of Real Property and Venue	, November 25, 2024 at ::	December 16, 2024	January 2025	January 2025	GOP	200,000.00	200,000.00		Under Framework Agreement. Pls see attached Framework Agreement List
5020301002	Office Supplies	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	GOP	600,000.00	600,000.00		
5029903000	Lease of Venue and Catering Services for Representation Activities (See attached List of Frame Work Agreement)	NP-53.10 Lease of Real Property and Venue	, November 25, 2024 at ::	December 16, 2024	January 2025	January 2025	GOP	200,000.00	200,000.00		Under Framework Agreement. Pls see attached Framework Agreement List

5020201002	Lease of Venue, Catering Services and Accommodation for Training Activities (See attached List of Frame Work Agreement)	NP-53.10 Lease of Real Property and Venue	, November 25, 2024 at ::	December 16, 2024	January 2025	January 2025	GOP	300,000.00	300,000.00	Under Framework Agreement. Pls see attached Framework Agreement List
	Goods for the Implementation of Activities under Supervision and management for effective delivery of support services							0.00		
5020201002	Lease of Venue, Catering Services and Accommodation for Training Activities (See attached List of Frame Work Agreement)	NP-53.10 Lease of Real Property and Venue	, November 25, 2024 at ::	December 16, 2024	January 2025	January 2025	GOP	150,000.00	150,000.00	Under Framework Agreement. Pls see attached Framework Agreement List
5020301002	Office Supplies	NP-53.5 Agency-to-Agency	Quarterly	Quarterly	Quarterly	Quarterly	GOP	300,000.00	300,000.00	
5029903000	Lease of Venue and Catering Services for Representation Activities (See attached List of Frame Work Agreement)	NP-53.10 Lease of Real Property and Venue	, November 25, 2024 at ::	December 16, 2024	January 2025	January 2025	GOP	185,000.00	185,000.00	Under Framework Agreement. Pls see attached Framework Agreement List
	Goods for the Implementation of Activities under Enterprise Development and Economic Support							0.00		
5020201002	Lease of Venue, Catering Services and Accommodation for Training Activities (See attached List of Frame Work Agreement)	NP-53.10 Lease of Real Property and Venue	, November 25, 2024 at ::	December 16, 2024	January 2025	January 2025	GOP	300,000.00	300,000.00	Under Framework Agreement. Pls see attached Framework Agreement List
								22,090,000.00	22,090,000.00	

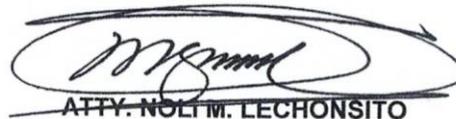
Prepared by:

Recommending Approval by:

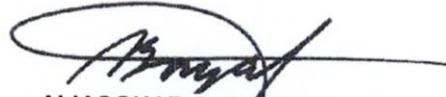
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Approved by:

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