

DEPARTMENT OF AGRARIAN REFORM-CAVITE

Indicative Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	SECURITY SERVICE	STOD	YES	Competitive Bidding	Nov. 2024	Nov. 2024	Jan. 2025	Jan. 2025	GoP	1,500,000.00	1,500,000.00		
	OFFICE SUPPLIES AVAILABLE AT PS-DBM	STOD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	387,000.00	387,000.00		
	TRAININGS												
	- Mid Year Assessment	LTI	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	35,000.00	35,000.00		
	- Year End Assessment	LTI	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	35,000.00	35,000.00		
	- Training Attended	DARAB	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	17,000.00	17,000.00		
	- Training Conducted	DARAB	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	40,000.00	40,000.00		
	- Strat Planning Cum Attache/LCMS Database Updating	LEGAL	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	94,380.00	94,380.00		
	- Cascading of New DAR Issuances Cum Fastracking	LEGAL	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	188,760.00	188,760.00		
	- IPCR/DPCR Evaluation and Compliance Cum Fast Tracking	LEGAL	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	94,380.00	94,380.00		
	- Year End Assessment	LEGAL	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	40,480.00	40,480.00		
	SUPERVISION AND MANAGEMENT												
	- ITeASy	PBD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	99,000.00	99,000.00		
	- Sustainability Monitoring of Infra	PBD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	26,000.00	26,000.00		
	- Supervision, Management and Monitoring Evaluation	PBD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	167,000.00	167,000.00		
	SOCIAL INFRASTRUCTURE BUILDING (SIB)												
	- ARC Cluster Development	PBD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00		
	- Strengthening of Existing ARBO	PBD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	702,000.00	702,000.00		
	- Formation of New ARBOs	PBD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	29,000.00	29,000.00		
	ENTERPRISE DEVELOPMENT AND ECONOMIC SUPPORT (EDES)												
	- Development of Product	PBD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	23,000.00	23,000.00		
	- Village Level Farm-Focused Enterprise Development (VLFED)	PBD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	370,000.00	370,000.00		
	- PBD Lawyering	PBD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	21,000.00	21,000.00		
	- Farm Business School (FBS)	PBD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	215,000.00	215,000.00		
	- Partnership Against Hunger and Poverty (PAHP)	PBD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	550,000.00	550,000.00		
	- Marketing Assistance the ARBOs	PBD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	180,000.00	180,000.00		
	- Development of ARBOs to Become MF Provider	PBD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	150,000.00	150,000.00		
	- Building/Strengthening the Credit Worthiness of ARBs	PBD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	60,000.00	60,000.00		
	- Access of ARBs and ARBOs to Credit and Microfinance Services	PBD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	72,000.00	72,000.00		
	- Facilitation of ARBs Enrollment in RSBSA	PBD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	7,000.00	7,000.00		
	CLIMATE RESILIENT FARM PRODUCTIVITY SUPPORT (CRFPS)												
	- Sustainable Livelihood Support for Disaster Affected Area												
	- Farm Mchineres/Equipment	PBD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	600,000.00	600,000.00		
	- AES and Farm Input Support	PBD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	450,000.00	450,000.00		
	- Major Crop-Based Block Farm Productivity Enhancement												
	- Farm Mchineres/Equipment	PBD	YES	Competitive Bidding	Dec-24	Dec-24	Jan-25	Jan. 2025	GoP	1,500,000.00	1,500,000.00		
	- AES and Farm Input Support	PBD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	350,000.00	350,000.00		
	SURVEY												
	- Survey	LTI	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	449,000.00	449,000.00		
	REPAIRS AND MAINTENANCE												
	- Office Equipment	STOD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	158,000.00	158,000.00		
	- Motor Vehicle	STOD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	360,000.00	360,000.00		
	- ICT	STOD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	80,000.00	80,000.00		
	- Furniture and Fixture	STOD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	50,000.00	50,000.00		
	RENTAL	STOD	YES	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	GoP	360,000.00	360,000.00		
	FUEL, OIL and LUBRICANT	STOD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil	N/A	N/A	N/A	N/A	GoP	1,259,000.00	1,259,000.00		

10,729,000.00

BAC SECRETARIAT:


MIRA HADJI B. ZAMAN
Head


VIA MONETTE R. ELUMBA
Member


RINAFE DEL RIO-DY
Member

TECHNICAL WORKING GROUP:



JOHN BENEDICT F. MASANA
Head


MA. BELEENDA T. CASAUL
Member

**Recommending Approval:
BAC COMMITTEE:**


TERESITA D. DIGOL
Member


LOURDES M. ERNACIO
Member


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Member


PACITA J. LLAMADO
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JAMES ARTHUR T. DUBONGCO
Provincial Agrarian Reform