

Department of Agrarian Reform Northern Samar - Indicative Annual Procurement Plan for FY 2025

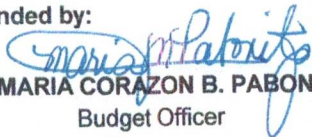
Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MAINTENANCE AND OTHER OPERATING EXPENSES													
Supplies and Materials, Tools and Equipment Expenses													
									1,604,329.41	1,604,329.41			
2025-001	Procurement of Common Use Supplies & Equipment available at PS-DBM	All Sectors	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	783,058.82	783,058.82	-	Supply and Delivery of Common-Use Supplies and Personal Protective Equipment (PPE)
2025-002	Procurement of Common Use Supplies & Equipment not available at PS-DBM	All Sectors	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	721,270.59	721,270.59	-	Supply and Delivery of Common-Use Supplies and Personal Protective Equipment (PPE), Furniture and Fixtures, IT/ICT Equipment, Cellphone, Parts & Accessories, Common Electrical Supplies, Office Equipment, Audio and Visual Presentation and Composing Equipment, Plaques, Customized GAD T-shirt & Other Memento, Prepaid Celicards, Tarpaulin Printing, Mailing Stamps and Others. Installation of CCTV Camera, Intercom, Telephone, Internet Connection & Wirings; Mobile Phone Labor & Materials for the Installation of Glass Partition for PARAD's Room; Supply and Delivery of Partition, Mobile and Display Cabinets and Other Related Office Furnitures and Fixtures.
2025-003	Contingency Procurement	All Sectors	NO	Shopping	As the need arises	N/A	As the need arises	As the need arises	GoP	100,000.00	100,000.00	-	Provision for Procurement that would address various contingencies that may arise
TRAININGS AND HARD COMPONENT										6,397,330.00	6,397,330.00		
2025-004	Supervision & Management for Effective Delivery of Support Services	ARBDSP	NO	NP-53.9 - Small Value Procurement	Jan-25	N/A	Jan-25	Jan-25	GoP	274,550.00	274,550.00	-	Provision of Venue and Catering Services for Monthly Meetings/Assessment/Planning/ProcessReview/Writershop/Workshop/Orientation and other Official Activities; Guest Accommodations with Meals
2025-005	Social Infrastructure Building (SIB)	ARBDSP	NO	NP-53.9 - Small Value Procurement	Jan-25	N/A	Jan-25	Jan-25	GoP	255,000.00	255,000.00	-	Provision of Venue and Catering Services for Trainings and other Official Activities.
2025-006	Enterprise Development & Economic Support (EDES)	ARBDSP	NO	NP-53.9 - Small Value Procurement	Jan-25	N/A	Jan-25	Jan-25	GoP	510,000.00	510,000.00	-	Provision of Venue and Catering Services for Trainings and other Official Activities; Provision of Farm inputs (Hard Component)
2025-007	Climate Resilient Farm Productivity Support (CRFPS)	ARBDSP	NO	NP-53.9 - Small Value Procurement	Jan-25	N/A	Jan-25	Jan-25	GoP	412,250.00	412,250.00	-	Provision of Venue and Catering Services for Trainings and other Official Activities; Provision of Farm inputs (Hard Component)
2025-008	HARD COMPONENTS	ARBDSP	NO	Competitive Bidding	Jan-25	Jan-00	Jan-25	Jan-25	GoP	3,600,000.00	3,600,000.00	-	Provision of Farm Inputs for EDES & CRFPS
2025-009	Land Tenure Security Program (LTSP) Land Acquisition Distribution, Non-LAD Transfer Activities and Post LAD Distribution	LTSP	NO	NP-53.9 - Small Value Procurement	Jan-25	N/A	Jan-25	Jan-25	GoP	329,230.00	329,230.00	-	Provision of Venue and Catering Services for Meetings and other Official Activities.
2025-010	Adjudication of Agrarian Reform Cases	DARAB	NO	NP-53.10 Lease of Real Property and Venue	Jan-25	N/A	Jan-25	Jan-25	GoP	339,150.00	339,150.00	-	Provision of Venue and Catering Services for Meetings and other Official Activities.
2025-011	Resolution of Agrarian Law of Implementation Cases and Provision of Agrarian Legal Assistance	LEGAL	NO	NP-53.9 - Small Value Procurement	Jan-25	N/A	Jan-25	Jan-25	GoP	182,750.00	182,750.00	-	Provision of Venue and Catering Services for Meetings and other Official Activities.
2025-012	Support to Operation Divisions	STOD	NO	NP-53.9 - Small Value Procurement	Jan-25	N/A	Jan-25	Jan-25	GoP	270,900.00	270,900.00	-	Provision of Venue and Catering Services for Meetings and other Official Activities.
2025-013	Gender and Development (GAD)	GAD	NO	NP-53.9 - Small Value Procurement	Jan-25	N/A	Jan-25	Jan-25	GoP	223,500.00	223,500.00	-	Provision of Venue and Catering Services for Meetings and other Official Activities.
General Management and Supervision (GMAS)										9,124,886.53	9,124,886.53		
2025-014	TRAINING & SCHOLARSHIP	DARPO	NO	NP-53.9 - Small Value Procurement	as the need arises	as the need arises	as the need arises	as the need arises	GoP	100,000.00	100,000.00	-	Provision for Trainings & Scholarships and other related matters.
2025-015	SUPPLIES & MATERILAS: FUEL, OIL, LUBRICANTS EXPENSES	DARPO	NO	Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products	As the need arises	As the need arises	As the need arises	0	GoP	514,423.53	514,423.53	-	POL PRODUCTS
2025-016	Utility Expense	DARPO	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	1,130,000.00	1,130,000.00	-	DARPO water and electrical services, purified drinking water supply
2025-017	Communication Expenses	DARPO	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	707,235.00	707,235.00	-	Landline, internet, mobile, cable, satellite, telegraph & radio, and Postage Expenses
2025-018	General Services	DARPO	YES	Competitive Bidding	Dec-24	Dec-24	Dec-24	Dec-24	GoP	1,865,000.00	1,865,000.00	-	Security and Janitorial Services
2025-019	Other Professional and Legal Services	DARPO	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	1,556,228.00	1,556,228.00	-	Professional, legal services and others
2025-020	Repairs and Maintenance Expenses	DARPO	NO	NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	GoP	350,000.00	350,000.00	-	Labor & Materials for Repair/Maintenance of Office Properties (e.g. power generator, IT/ICT equipment, aircon, typewriter, Communication & Office
2025-021	Taxes, Insurance & Other Fees	DARPO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	210,000.00	210,000.00	-	Fidelity Bond, insurance & other fees
2025-022	Rent/Lease Expenses	DARPO	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	2,580,000.00	2,580,000.00	-	Office Rentals
2025-023	Subscription Expenses	DARPO	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	20,000.00	20,000.00	-	Other Subscription Expense
2025-024	SURVEY	LTSP	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	92,000.00	92,000.00	-	Provision for Admin Survey
Total										17,126,545.94	17,126,545.94		

Prepared by:



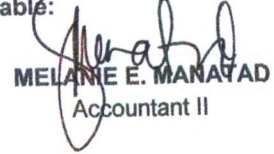
DOLORES C. DATO
ARPO II/BAC Secretariat

Funded by:




MARIA CORAZON B. PABONITA
Budget Officer

Funds Available:



MELANIE E. MANATAD
Accountant II

RECOMMENDING APPROVAL:



MARILOU T. ORSUA
OIC -PCAO

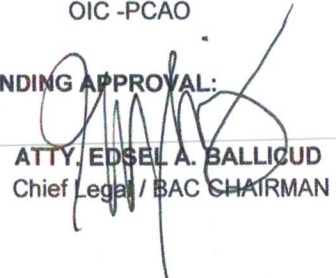


EMERITA M. ANABE
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