

| Code (PAP)                                           | Procurement Project                                                                                                                                                                                                                                                                                                   | PMO/End-User  | Is this an Early Procurement Activity? | Mode of Procurement                                                                                     | Actual Procurement Activities |              |              |                   |                  |                |           |                                           |                 |                  | Source of Funds | ABC (PAP)         |                     |                                                       | Contract Cost (PAP) |              |    | Date of Receipt of Invitation |            |    |                           |              | Remarks<br>(Explaining changes from the APP) |                   |                  |                |
|------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|----------------------------------------|---------------------------------------------------------------------------------------------------------|-------------------------------|--------------|--------------|-------------------|------------------|----------------|-----------|-------------------------------------------|-----------------|------------------|-----------------|-------------------|---------------------|-------------------------------------------------------|---------------------|--------------|----|-------------------------------|------------|----|---------------------------|--------------|----------------------------------------------|-------------------|------------------|----------------|
|                                                      |                                                                                                                                                                                                                                                                                                                       |               |                                        |                                                                                                         | Pre-Proc Conference           | Ad/Post of B | Pre-Bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Date of BAC Resolution/Recommending Award | Notice of Award | Contract Signing |                 | Notice to Proceed | Delivery/Completion | Inspection & Acceptance                               | Total               | MOOE         | CD | Total                         | MOOE       | CD | List of Invited Observers | Pre-Bid Conf |                                              | Eligibility Check | Sub/Open of Bids | Bid Evaluation |
| <b>COMPLETED PROCUREMENT ACTIVITIES</b>              |                                                                                                                                                                                                                                                                                                                       |               |                                        |                                                                                                         |                               |              |              |                   |                  |                |           |                                           |                 |                  |                 |                   |                     |                                                       |                     |              |    |                               |            |    |                           |              |                                              |                   |                  |                |
| 5021202000                                           | GENERAL SERVICES FOR JANITORIAL AND CONTRACTOR SERVICES FOR THE MONTH OF JULY TO DECEMBER 2024                                                                                                                                                                                                                        | DAPO Q1       | No                                     | Direct Contracting                                                                                      | N/A                           | N/A          | N/A          | N/A               | N/A              | N/A            | N/A       | N/A                                       | 06/01/2024      | 06/01/2024       | 06/01/2024      | 01/06/2024        | 01/06/2024          | Government of the Philippines (continuing budget)     | 1,057,500.00        | 1,057,500.00 |    | 917,023.90                    | 917,023.90 |    | N/A                       | N/A          | N/A                                          | N/A               | N/A              |                |
| 5020905003                                           | LEASE EXPENSES FOR DARAB AND OFFICE FOR THE MONTH OF JULY TO DECEMBER 2024 AND INFANANTA SATELLITE OFFICE                                                                                                                                                                                                             | DAPO Q1       | No                                     | Direct Contracting                                                                                      | N/A                           | N/A          | N/A          | N/A               | N/A              | N/A            | N/A       | N/A                                       | 06/01/2024      | 06/01/2024       | 06/01/2024      | 06/01/2024        | 06/01/2024          | Government of the Philippines (current year's budget) | 275,000.00          | 275,000.00   |    | 132,800.00                    | 132,800.00 |    | N/A                       | N/A          | N/A                                          | N/A               | N/A              |                |
| 5021203002<br>5020505201<br>5020505300<br>5020504000 | COMMUNICATION LANDING, MOBILE, INTERNET AND CABLE FOR THE MONTH OF JULY TO DECEMBER 2024                                                                                                                                                                                                                              | DAPO Q1       | No                                     | Direct Contracting                                                                                      | N/A                           | N/A          | N/A          | N/A               | N/A              | N/A            | N/A       | N/A                                       | 06/01/2024      | 06/01/2024       | 06/01/2024      | 06/01/2024        | 06/01/2024          | Government of the Philippines (current year's budget) | 352,500.00          | 352,500.00   |    | 169,531.73                    | 169,531.73 |    | N/A                       | N/A          | N/A                                          | N/A               | N/A              |                |
| 5020309000                                           | FUEL, OIL AND LUBRICANTS FOR THE MONTH OF JULY TO DECEMBER 2024                                                                                                                                                                                                                                                       | STOD          | No                                     | MP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets | N/A                           | N/A          | N/A          | N/A               | N/A              | N/A            | N/A       | N/A                                       | 06/01/2024      | 06/01/2024       | 06/01/2024      | 06/01/2024        | 06/01/2024          | Government of the Philippines (current year's budget) | 480,000.00          | 480,000.00   |    | 118,135.55                    | 118,135.55 |    | N/A                       | N/A          | N/A                                          | N/A               | N/A              |                |
| 5020402000                                           | ELECTRICITY (JULY TO DECEMBER 2024)                                                                                                                                                                                                                                                                                   | STOD          | No                                     | Direct Contracting                                                                                      | N/A                           | N/A          | N/A          | N/A               | N/A              | N/A            | N/A       | N/A                                       | 06/01/2024      | 06/01/2024       | 06/01/2024      | 06/01/2024        | 06/01/2024          | Government of the Philippines (current year's budget) | 450,000.00          | 450,000.00   |    | 771,634.70                    | 771,634.70 |    | N/A                       | N/A          | N/A                                          | N/A               | N/A              |                |
| 5020402000                                           | WATER EXPENSES JULY TO DECEMBER 2024                                                                                                                                                                                                                                                                                  | STOD/DARAB    | No                                     | Direct Contracting                                                                                      | N/A                           | N/A          | N/A          | N/A               | N/A              | N/A            | N/A       | N/A                                       | 06/01/2024      | 06/01/2024       | 06/01/2024      | 06/01/2024        | 06/01/2024          | Government of the Philippines (current year's budget) | 60,000.00           | 60,000.00    |    | 4,629.29                      | 4,629.29   |    | N/A                       | N/A          | N/A                                          | N/A               | N/A              |                |
| 2021203000                                           | SECURITY SERVICES (JULY TO DECEMBER 2024)                                                                                                                                                                                                                                                                             | STOD          | No                                     | Direct Contracting                                                                                      | N/A                           | N/A          | N/A          | N/A               | N/A              | N/A            | N/A       | N/A                                       | 01-06-2024      | 01-06-2024       | 01-06-2024      | 01-06-2024        | 06-01-2024          | Government of the Philippines (current year's budget) | 537,000.00          | 537,000.00   |    | 490,416.17                    | 490,416.17 |    | N/A                       | N/A          | N/A                                          | N/A               | N/A              |                |
| 5020201002                                           | Procurement of Meals and Accommodation for the Conduct of Mid-Year Performance Review and Evaluation of the Office of the Secretary (OSCE) Proper Officers and Personnel                                                                                                                                              | STOD          | No                                     | MP-53.10 Lease of Real Property and Venue                                                               | N/A                           | N/A          | N/A          | N/A               | N/A              | N/A            | N/A       | N/A                                       | 27/06/2024      | 27/06/2024       | 28/06/2024      | 01/07/2024        | 07/05/2024          | Government of the Philippines (current year's budget) | 429,000.00          | 429,000.00   |    | 429,000.00                    | 429,000.00 |    | N/A                       | N/A          | N/A                                          | N/A               | N/A              |                |
| 330100100000                                         | Procurement of Construction Supplies and Labor Services for the DAPO Quizon Legal Office Records/Storage Room                                                                                                                                                                                                         | Legal         | No                                     | MP-53.9 - Small Value Procurement                                                                       | N/A                           | N/A          | N/A          | N/A               | N/A              | N/A            | N/A       | N/A                                       | 03/07/2024      | 04/07/2024       | 05/07/2024      | 08/07/2024        | 08/07/2024          | Government of the Philippines (current year's budget) | 127,396.00          | 127,396.00   |    | 127,396.00                    | 127,396.00 |    | N/A                       | N/A          | N/A                                          | N/A               | N/A              |                |
| 5020201002                                           | Procurement of Meals and Accommodation for the Conduct of Fast Tracking of Completion of Individual Land Distribution Folder of Validated Landholdings, Updating of CGS, KOBO Collect and Status of Fund including Survey Services                                                                                    | SPLIT PROJECT | No                                     | MP-53.10 Lease of Real Property and Venue                                                               | N/A                           | N/A          | N/A          | N/A               | N/A              | N/A            | N/A       | N/A                                       | 21/06/2024      | 24/06/2024       | 25/06/2024      | 26/06/2024        | 26/06/2024          | Loan from an International Financing Institution      | 198,000.00          | 198,000.00   |    | 197,970.00                    | 197,970.00 |    | N/A                       | N/A          | N/A                                          | N/A               | N/A              |                |
| 5020201002                                           | Procurement of Meals and Accommodation for the Conduct of SAN-DBA Mid-Year Assessment and Catch-up Planning for 2nd Semester of CY 2024                                                                                                                                                                               | STOD          | No                                     | MP-53.10 Lease of Real Property and Venue                                                               | N/A                           | N/A          | N/A          | N/A               | N/A              | N/A            | N/A       | N/A                                       | 23/07/2024      | 23/07/2024       | 25/07/2024      | 26/07/2024        | 26/07/2024          | Government of the Philippines (current year's budget) | 153,600.00          | 153,600.00   |    | 153,600.00                    | 153,600.00 |    | N/A                       | N/A          | N/A                                          | N/A               | N/A              |                |
| 5020201002                                           | Procurement of Rental of Service Vehicle for the Conduct of Fast Tracking of Completion of Individual Land Distribution Folder of Validated Landholdings, Updating of CGS, KOBO Collect and Status of Fund including Survey Services                                                                                  | SPLIT PROJECT | No                                     | MP-53.9 - Small Value Procurement                                                                       | N/A                           | N/A          | N/A          | N/A               | N/A              | N/A            | N/A       | N/A                                       | 07/03/2024      | 07/03/2024       | 07/09/2024      | 07/09/2024        | 07/09/2024          | Loan from an International Financing Institution      | 73,500.00           | 73,500.00    |    | 73,500.00                     | 73,500.00  |    | N/A                       | N/A          | N/A                                          | N/A               | N/A              |                |
| 5020201002                                           | Procurement of ICT Equipment for the Use of DAPO Quizon 1 Split project                                                                                                                                                                                                                                               | SPLIT PROJECT | No                                     | MP-53.9 - Small Value Procurement                                                                       | N/A                           | N/A          | N/A          | N/A               | N/A              | N/A            | N/A       | N/A                                       | 25/07/2024      | 25/07/2024       | 26/07/2024      | 26/07/2024        | 01/08/2024          | Loan from an International Financing Institution      | 101,500.00          | 101,500.00   |    | 96,710.00                     | 96,710.00  |    | N/A                       | N/A          | N/A                                          | N/A               | N/A              |                |
| 5020201002                                           | Procurement of Common Office Supplies for the Use of DAPO Quizon 1 Split project                                                                                                                                                                                                                                      | SPLIT PROJECT | No                                     | MP-53.9 - Small Value Procurement                                                                       | N/A                           | N/A          | N/A          | N/A               | N/A              | N/A            | N/A       | N/A                                       | 25/07/2024      | 25/07/2024       | 26/07/2024      | 28/07/2024        | 08/01/2024          | Loan from an International Financing Institution      | 173,875.00          | 173,875.00   |    | 136,220.00                    | 136,220.00 |    | N/A                       | N/A          | N/A                                          | N/A               | N/A              |                |
| 5020201002                                           | Procurement of Meals and Accommodation for the Conduct of Project Split Orientation on Administrative Order no. 01 s. 2011 and Republic Act 9710 for CY 2024                                                                                                                                                          | SPLIT PROJECT | No                                     | MP-53.10 Lease of Real Property and Venue                                                               | N/A                           | N/A          | N/A          | N/A               | N/A              | N/A            | N/A       | N/A                                       | 07/05/2024      | 07/05/2024       | 07/08/2024      | 07/12/2024        | 07/12/2024          | Loan from an International Financing Institution      | 102,800.00          | 102,800.00   |    | 102,800.00                    | 102,800.00 |    | N/A                       | N/A          | N/A                                          | N/A               | N/A              |                |
| 330100100000                                         | Procurement of Meals and Accommodation for the joint activity of Province of Quezon 1, Laguna, Rizal and Cavite for the Conduct of the Legal Performance Review for the 1st Quarter and Discussion of Other Issues on the Filings of Quasi-Judicial Court                                                             | Legal         | No                                     | MP-53.10 Lease of Real Property and Venue                                                               | N/A                           | N/A          | N/A          | N/A               | N/A              | N/A            | N/A       | N/A                                       | 16/09/2024      | 16/09/2024       | 17/09/2024      | 18/09/2024        | 26/09/2024          | Government of the Philippines (current year's budget) | 91,500.00           | 91,500.00    |    | 91,500.00                     | 91,500.00  |    | N/A                       | N/A          | N/A                                          | N/A               | N/A              |                |
| 3310030001000                                        | Procurement of Meals and Accommodation for the Conduct of Split PMOE Performance Review and 1st Quarter PMOE Assessment for CY 2024                                                                                                                                                                                   | SPLIT PROJECT | No                                     | MP-53.10 Lease of Real Property and Venue                                                               | N/A                           | N/A          | N/A          | N/A               | N/A              | N/A            | N/A       | N/A                                       | 13-08-2024      | 13-08-2024       | 15-08-2024      | 16-08-2024        | 02-09-2024          | Loan from an International Financing Institution      | 120,000.00          | 120,000.00   |    | 120,000.00                    | 120,000.00 |    | N/A                       | N/A          | N/A                                          | N/A               | N/A              |                |
| 3310030001000                                        | Procurement of Meals and Accommodation for the Conduct of Project Split Problem Solving and LDF Evaluation Workshop                                                                                                                                                                                                   | SPLIT PROJECT | No                                     | MP-53.10 Lease of Real Property and Venue                                                               | N/A                           | N/A          | N/A          | N/A               | N/A              | N/A            | N/A       | N/A                                       | 14-08-2024      | 14-08-2024       | 15-08-2024      | 16-08-2024        | 27-08-2024          | Loan from an International Financing Institution      | 144,000.00          | 144,000.00   |    | 144,000.00                    | 144,000.00 |    | N/A                       | N/A          | N/A                                          | N/A               | N/A              |                |
| 3310030001000                                        | Procurement of Meals and Accommodation for the Conduct of Split Procurement Planning Workshop                                                                                                                                                                                                                         | SPLIT PROJECT | No                                     | MP-53.10 Lease of Real Property and Venue                                                               | N/A                           | N/A          | N/A          | N/A               | N/A              | N/A            | N/A       | N/A                                       | 03-09-2024      | 03-09-2024       | 04-09-2024      | 05-09-2024        | 09-09-2024          | Loan from an International Financing Institution      | 160,000.00          | 160,000.00   |    | 160,000.00                    | 160,000.00 |    | N/A                       | N/A          | N/A                                          | N/A               | N/A              |                |
| 3310030001000                                        | Procurement of Meals and Accommodation for the Conduct of Split Project Task Force for E-NGAS Encoding Real Time CY 2024                                                                                                                                                                                              | SPLIT PROJECT | No                                     | MP-53.10 Lease of Real Property and Venue                                                               | N/A                           | N/A          | N/A          | N/A               | N/A              | N/A            | N/A       | N/A                                       | 12-09-2024      | 12-09-2024       | 13-09-2024      | 18-09-2024        | 28-09-2024          | Loan from an International Financing Institution      | 82,500.00           | 82,500.00    |    | 82,500.00                     | 82,500.00  |    | N/A                       | N/A          | N/A                                          | N/A               | N/A              |                |
| 3310030001000                                        | Procurement of Meals and Snacks for the Conduct of Training/Seminar/ Establishment of Demo Farm Relative to High Value Vegetable Crop Production Using Organic Farming Project under the Climate Resilient Farm Productivity Support - Sustainable livelihood support for Disaster affected Areas (CRPFS-SAL) Program | PRDD          | No                                     | MP-53.10 Lease of Real Property and Venue                                                               | N/A                           | N/A          | N/A          | N/A               | N/A              | N/A            | N/A       | N/A                                       | 03-06-2024      | 03-06-2024       | 14/06/2024      | 19/06/2024        | 19/06/2024          | Government of the Philippines (current year's budget) | 118,000.00          | 118,000.00   |    | 118,000.00                    | 118,000.00 |    | N/A                       | N/A          | N/A                                          | N/A               | N/A              |                |
| 3310030001000                                        | Procurement of Meals and Accommodation for the Conduct of DAPO Quizon 1 Legal Division Revisiting the Mediation Process                                                                                                                                                                                               | Legal         | No                                     | MP-53.10 Lease of Real Property and Venue                                                               | N/A                           | N/A          | N/A          | N/A               | N/A              | N/A            | N/A       | N/A                                       | 16/09/2024      | 16/09/2024       | 10-08-2024      | 10-09-2024        | 10-10-2024          | Government of the Philippines (current year's budget) | 134,200.00          | 134,200.00   |    | 134,200.00                    | 134,200.00 |    | N/A                       | N/A          | N/A                                          | N/A               | N/A              |                |
| 3310030001000                                        | Procurement of Meals and Accommodation for the Conduct of Split Project DENR in-house Symposium Regarding Split Surveyed Landholdings and Strategic Considerations                                                                                                                                                    | SPLIT PROJECT | No                                     | MP-53.10 Lease of Real Property and Venue                                                               | N/A                           | N/A          | N/A          | N/A               | N/A              | N/A            | N/A       | N/A                                       | 16-09-2024      | 16-09-2024       | 20-09-2024      | 23-09-2024        | 28/10/2024          | Loan from an International Financing Institution      | 134,200.00          | 134,200.00   |    | 134,200.00                    | 134,200.00 |    | N/A                       | N/A          | N/A                                          | N/A               | N/A              |                |
| 3310030001000                                        | Procurement of Meals, Snacks and Lease of Venue for the Conduct of Split Project cum Assessment on First aid and Disaster Risk Prevention                                                                                                                                                                             | SPLIT PROJECT | No                                     | MP-53.10 Lease of Real Property and Venue                                                               | N/A                           | N/A          | N/A          | N/A               | N/A              | N/A            | N/A       | N/A                                       | 19-09-2024      | 19-09-2024       | 20-09-2024      | 23-09-2024        | 27-10-2024          | Loan from an International Financing Institution      | 57,200.00           | 57,200.00    |    | 57,200.00                     | 57,200.00  |    | N/A                       | N/A          | N/A                                          | N/A               | N/A              |                |
| 3310030001000                                        | Procurement of Meals, Snacks and Lease of Venue for the Conduct of re-orientation of Administrative Order no. 1 Series of 2023 and Updates on Issuances for Split Project                                                                                                                                             | SPLIT PROJECT | No                                     | MP-53.10 Lease of Real Property and Venue                                                               | N/A                           | N/A          | N/A          | N/A               | N/A              | N/A            | N/A       | N/A                                       | 10-06-2024      | 10-06-2024       | 10-07-2024      | 10-08-2024        | 10-10-2024          | Loan from an International Financing Institution      | 151,800.00          | 151,800.00   |    | 151,800.00                    | 151,800.00 |    | N/A                       | N/A          | N/A                                          | N/A               | N/A              |                |
| 3310030001000                                        | Procurement of Meals and Accommodation for the Conduct of Split Collaborative Assessment with DAR Partner Agencies and BASIC Representatives                                                                                                                                                                          | SPLIT PROJECT | No                                     | MP-53.10 Lease of Real Property and Venue                                                               | N/A                           | N/A          | N/A          | N/A               | N/A              | N/A            | N/A       | N/A                                       | 19/09/2024      | 19/09/2024       | 07-10-2024      | 08-10-2024        | 24/10/2024          | Loan from an International Financing Institution      | 221,100.00          | 221,100.00   |    | 221,100.00                    | 221,100.00 |    | N/A                       | N/A          | N/A                                          | N/A               | N/A              |                |
| 3.1024-14                                            | Procurement of Meals, Accommodation, and Training Supplies for the Conduct of the Second Round of Split Project Task Force for E-NGAS Encoding Real Time CY 2024                                                                                                                                                      | SPLIT PROJECT | No                                     | MP-53.10 Lease of Real Property and Venue                                                               | N/A                           | N/A          | N/A          | N/A               | N/A              | N/A            | N/A       | N/A                                       | 20/09/2024      | 20/09/2024       | 21/20/2024      | 23-09-2024        | 28/09/2024          | Loan from an International Financing Institution      | 66,000.00           | 66,000.00    |    | 66,000.00                     | 66,000.00  |    | N/A                       | N/A          | N/A                                          | N/A               | N/A              |                |
| 3310030001000                                        | Procurement of Meals and Accommodation for the Conduct of Action Planning Workshop on the Revalidation of Landholdings                                                                                                                                                                                                | SPLIT PROJECT | No                                     | MP-53.10 Lease of Real Property and Venue                                                               | N/A                           | N/A          | N/A          | N/A               | N/A              | N/A            | N/A       | N/A                                       | 20-09-2024      | 20-09-2024       | 23-09-2024      | 24-09-2024        | 10-02-2024          | Loan from an International Financing Institution      | 186,000.00          | 186,000.00   |    | 186,000.00                    | 186,000.00 |    | N/A                       | N/A          | N/A                                          | N/A               | N/A              |                |
| 3310030001000                                        | Procurement of Real Time Kinetic Equipment from October 2024 to December 2024 under Split Project                                                                                                                                                                                                                     | SPLIT PROJECT | No                                     | MP-53.10 Lease of Real Property and Venue                                                               | N/A                           | N/A          | N/A          | N/A               | N/A              | N/A            | N/A       | N/A                                       | 26/09/2024      | 26/09/2024       | 10-01-2024      | 10-01-2024        | 10-01-2024          | Loan from an International Financing Institution      | 96,000.00           | 96,000.00    |    | 95,875.00                     | 95,875.00  |    | N/A                       | N/A          | N/A                                          | N/A               | N/A              |                |

| Code (PAP)                                                          | Procurement Project                                                                                                                                                                                                                        | PMO/End-User  | Is this an Early Procurement Activity? | Mode of Procurement                       | Pre-Proc Conference | Adm/Post of B | Pre-Bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Date of BAC Resolution Recommending Award | Notice of Award | Contract Signing | Notice to Proceed | Delivery/ Completion | Inspection & Acceptance | Source of Funds                                       | Total               | MOOE                | CO          | Total      | MOOE       | CO | List of Invited Observers | Pre-bid Conf | Eligibility Check | Sub/ Open of Bids | Bid Evaluation | Post Qual | Delivery/ Completion/ Acceptance (if applicable) | Remarks (Explaining Changes from the APP) |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
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|                                                                     | Procurement of Meals and Accommodation for the Conduct of 2024 Quarter 1 Conference/ Workshop on Strategic Performance Management System (SPMS), Project Procurement Management Plan (PPMP) cum Quality Management and COA Plan and Budget | STOD          | No                                     | NP-53.10 Lease of Real Property and Venue | N/A                 | N/A           | N/A          | N/A               | N/A              | N/A            | N/A       | 10-01-2024                                | 10-01-2024      | 10-07-2024       | 10-10-2024        | 10-10-2024           | 10-10-2024              | Government of the Philippines (current year's budget) | 228,400.00          | 228,400.00          |             | 210,000.00 | 210,000.00 |    | N/A                       | N/A          | N/A               | N/A               | N/A            | N/A       |                                                  |                                           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 31010030001000                                                      | Procurement of Meals and Accommodation for the Conduct of Split Project 3rd Quarter Strategic Review and Planning Workshop of Split Project                                                                                                | SPLIT PROJECT | No                                     | NP-53.10 Lease of Real Property and Venue | N/A                 | N/A           | N/A          | N/A               | N/A              | N/A            | N/A       | 19/11/2024                                | 19/11/2024      | 20/11/2024       | 21/11/2024        | 21/11/2024           | 21/11/2024              | Loan from an International Financing Institution      | 165,000.00          | 165,000.00          |             | 159,500.00 | 159,500.00 |    | N/A                       | N/A          | N/A               | N/A               | N/A            | N/A       |                                                  |                                           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 31010030001000                                                      | Procurement of Meals and Accommodation for the Conduct of CY 2024 4th Quarter Provincial Level Performance Evaluation                                                                                                                      | SPLIT PROJECT | No                                     | NP-53.10 Lease of Real Property and Venue | N/A                 | N/A           | N/A          | N/A               | N/A              | N/A            | N/A       | N/A                                       | 12-05-2024      | 12-05-2024       | 12-06-2024        | 12-09-2024           | 12-09-2024              | Loan from an International Financing Institution      | 58,000.00           | 58,000.00           |             | 58,000.00  | 58,000.00  |    | N/A                       | N/A          | N/A               | N/A               | N/A            | N/A       |                                                  |                                           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|                                                                     | Procurement of Meals and Accommodation for the Conduct of MALABANG Catch-up Conference and Operational Planning for CY2025                                                                                                                 | STOD          | No                                     | NP-53.10 Lease of Real Property and Venue | N/A                 | N/A           | N/A          | N/A               | N/A              | N/A            | N/A       | 23/10/2024                                | 23/10/2024      | 28/10/2024       | 28/10/2024        | 06-11-2024           | 06-11-2024              | Government of the Philippines (current year's budget) | 237,500.00          | 237,500.00          |             | 237,500.00 | 237,500.00 |    | N/A                       | N/A          | N/A               | N/A               | N/A            | N/A       |                                                  |                                           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|                                                                     | Procurement of Meals and Accommodation for the Conduct of Presidential Agrarian Reform Council Executive Committee Task Force Survey (PARC-EDCOM TFS) Follow-up Field Validation of the Gata Landholdings in Saraya, Quezon                | STOD/ PARCCOM | No                                     | NP-53.10 Lease of Real Property and Venue | N/A                 | N/A           | N/A          | N/A               | N/A              | N/A            | N/A       | 26/11/2024                                | 26/11/2024      | 29/11/2024       | 12-02-2024        | 12-03-2024           | 12-03-2024              | Loan from an International Financing Institution      | 336,440.00          | 336,440.00          |             | 336,440.00 | 336,440.00 |    | N/A                       | N/A          | N/A               | N/A               | N/A            | N/A       |                                                  |                                           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|                                                                     | Procurement of Meals and Accommodation, Contingency, Supplies and Materials for CY2024 Year-End Performance Review and Planning Workshop for the OSGC Project                                                                              | STOD          | No                                     | NP-53.10 Lease of Real Property and Venue | N/A                 | N/A           | N/A          | N/A               | N/A              | N/A            | N/A       | 19-11-2024                                | 20-11-2024      | 29-11-2024       | 02-12-2024        | 03-12-2024           | 03-12-2024              | Government of the Philippines (current year's budget) | 512,160.00          | 512,160.00          |             | 512,160.00 | 512,160.00 |    | N/A                       | N/A          | N/A               | N/A               | N/A            | N/A       |                                                  |                                           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|                                                                     | Procurement of Meals and Accommodation for the Conduct of AFDO CY2024 Year-End Assessment and Planning Workshop                                                                                                                            | STOD          | No                                     | NP-53.10 Lease of Real Property and Venue | N/A                 | N/A           | N/A          | N/A               | N/A              | N/A            | N/A       | 12-05-2024                                | 12-05-2024      | 12-06-2024       | 12-08-2024        | 09-12-2024           | 09-12-2024              | Government of the Philippines (current year's budget) | 543,750.00          | 543,750.00          |             | 543,750.00 | 543,750.00 |    | N/A                       | N/A          | N/A               | N/A               | N/A            | N/A       |                                                  |                                           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|                                                                     | Procurement of Meals and Accommodation for the Conduct of SORMS 2024 Performance Review and Strategic Operational Planning for CY2025                                                                                                      | STOD          | No                                     | NP-53.10 Lease of Real Property and Venue | N/A                 | N/A           | N/A          | N/A               | N/A              | N/A            | N/A       | 26/11/2024                                | 26/11/2024      | 29-11-2024       | 02-12-2024        | 11-12-2024           | 11-12-2024              | Government of the Philippines (current year's budget) | 782,060.00          | 782,060.00          |             | 782,060.00 | 782,060.00 |    | N/A                       | N/A          | N/A               | N/A               | N/A            | N/A       |                                                  |                                           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 31010030001000                                                      | Procurement of Meals and Accommodation for the Conduct of Split Project Validation of Status of Project Procurement cum Bids and Awards Committee Conference                                                                               | SPLIT PROJECT | No                                     | NP-53.10 Lease of Real Property and Venue | N/A                 | N/A           | N/A          | N/A               | N/A              | N/A            | N/A       | 12-05-2024                                | 13-05-2024      | 12-06-2024       | 12-08-2024        | 12-10-2024           | 12-10-2024              | Loan from an International Financing Institution      | 170,800.00          | 170,800.00          |             | 170,800.00 | 170,800.00 |    | N/A                       | N/A          | N/A               | N/A               | N/A            | N/A       |                                                  |                                           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 31010030001000                                                      | Procurement of Meals and Accommodation for the Conduct of Split Project Task Force for E-NGAS Encoding Real Time CY2024                                                                                                                    | SPLIT PROJECT | No                                     | NP-53.10 Lease of Real Property and Venue | N/A                 | N/A           | N/A          | N/A               | N/A              | N/A            | N/A       | 20/12/2024                                | 20/12/2024      | 27/12/2024       | 28/12/2024        | 28/12/2024           | 28/12/2024              | Loan from an International Financing Institution      | 58,500.00           | 58,500.00           |             | 58,500.00  | 58,500.00  |    | N/A                       | N/A          | N/A               | N/A               | N/A            | N/A       |                                                  |                                           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 31010030001000                                                      | Procurement of Office Equipment and Furnitures for the Use of DABPO Question Split Project                                                                                                                                                 | SPLIT PROJECT | No                                     | NP-53.9 - Small Value Procurement         | N/A                 | N/A           | N/A          | N/A               | N/A              | N/A            | N/A       | 23/10/2024                                | 23/10/2024      | 28/10/2024       | 29/10/2024        | 29/10/2024           | 29/10/2024              | Loan from an International Financing Institution      | 79,000.00           | 79,000.00           |             | 75,350.00  | 75,350.00  |    | N/A                       | N/A          | N/A               | N/A               | N/A            | N/A       |                                                  |                                           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 31010030001000                                                      | Procurement of Agricultural Machinery and Equipment as part Component Part of Sustainable Palya Productions Project for Quezon Agricultural Farmers' Multi-Purpose Cooperative (QUAFMPC) under CRP-515                                     | SPLIT PROJECT | No                                     | NP-53.10 Lease of Real Property and Venue | N/A                 | N/A           | N/A          | N/A               | N/A              | N/A            | N/A       | 20/07/2024                                | 20/07/2024      | 12-12-2024       | 23/09/2024        | 23/09/2024           | 23/09/2024              | Government of the Philippines (current year's budget) | 300,000.00          | 300,000.00          |             | 298,150.00 | 298,150.00 |    | N/A                       | N/A          | N/A               | N/A               | N/A            | N/A       |                                                  |                                           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| <b>Total Allotted Budget of Procurement Activities</b>              |                                                                                                                                                                                                                                            |               |                                        |                                           |                     |               |              |                   |                  |                |           |                                           |                 |                  |                   |                      |                         |                                                       | <b>9,805,781.00</b> | <b>9,805,781.00</b> | <b>0.00</b> |            |            |    |                           |              |                   |                   |                |           |                                                  |                                           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| <b>Total Contract Price of Procurement Activities Conducted</b>     |                                                                                                                                                                                                                                            |               |                                        |                                           |                     |               |              |                   |                  |                |           |                                           |                 |                  |                   |                      |                         |                                                       |                     |                     |             |            |            |    |                           |              |                   |                   |                |           |                                                  |                                           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| <b>Total Savings (Total Allotted Budget - Total Contract Price)</b> |                                                                                                                                                                                                                                            |               |                                        |                                           |                     |               |              |                   |                  |                |           |                                           |                 |                  |                   |                      |                         |                                                       | <b>479,828.66</b>   |                     |             |            |            |    |                           |              |                   |                   |                |           |                                                  |                                           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |

| ONGOING PROCUREMENT ACTIVITIES                                  |                                    |              |                                        |                     |                     |               |              |                   |                  |                |            |                                           |                 |                  |                   |                      |                         |                 |                                                       |                   |             |       |            |            |                           |              |                   |                   |                |            |                                                  |                                           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|-----------------------------------------------------------------|------------------------------------|--------------|----------------------------------------|---------------------|---------------------|---------------|--------------|-------------------|------------------|----------------|------------|-------------------------------------------|-----------------|------------------|-------------------|----------------------|-------------------------|-----------------|-------------------------------------------------------|-------------------|-------------|-------|------------|------------|---------------------------|--------------|-------------------|-------------------|----------------|------------|--------------------------------------------------|-------------------------------------------|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|
| Code                                                            | Procurement Project                | PMO/End-User | Is this an Early Procurement Activity? | Mode of Procurement | Pre-Proc Conference | Adm/Post of B | Pre-Bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual  | Date of BAC Resolution Recommending Award | Notice of Award | Contract Signing | Notice to Proceed | Delivery/ Completion | Inspection & Acceptance | Source of Funds | Total                                                 | MOOE              | CO          | Total | MOOE       | CO         | List of Invited Observers | Pre-bid Conf | Eligibility Check | Sub/ Open of Bids | Bid Evaluation | Post Qual  | Delivery/ Completion/ Acceptance (if applicable) | Remarks (Explaining Changes from the APP) |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 2021.09300                                                      | SECURITY SERVICES FOR BAR QUEZON I | STOD         | Yes                                    | Competitive Bidding |                     | 21-10-2024    | 30-10-2024   | 07-11-2024        | 02-12-2024       | 26-11-2024     | 16-11-2024 | 02-12-2024                                | 18-12-2024      | 03-01-2025       | 15-01-2025        | 15-01-2025           | 15-01-2025              | 15-01-2025      | Government of the Philippines (current year's budget) | 766,630.32        | 766,630.32  |       | 751,100.76 | 751,100.76 |                           | COA          | 05-11-2024        | 05-11-2024        | 05-11-2024     | 05-11-2024 | 05-11-2024                                       | N/A                                       |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| <b>Total Allotted Budget of On-going Procurement Activities</b> |                                    |              |                                        |                     |                     |               |              |                   |                  |                |            |                                           |                 |                  |                   |                      |                         |                 | <b>766,630.32</b>                                     | <b>766,630.32</b> | <b>0.00</b> |       |            |            |                           |              |                   |                   |                |            |                                                  |                                           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |

Prepared by:

  
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 BAC Secretariat

Recommended for Approval by:

  
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 BAC Chairperson

APPROVED:

  
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 Head of the Procuring Entity

Reviewed by:

  
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 Provincial Chief Administrative Officer