

DEPARTMENT OF AGRARIAN REFORM Annual Procurement Plan for FY 2024 (CONTINUING/SUPPLEMENTAL)

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
CONTINUING													
5020201002	Training/seminars/conferences	5020201002	LTS	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	269,000.00	269,000.00	0	none
5020322000	Office Equipment	5020322000	LTS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	monthly	N/A	monthly	monthly	Regular Agency Fund (01000000)	109,188.00	109,188.00	0	none
5020322000	ICT Equipment	5020322000	LTS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	monthly	N/A	monthly	monthly	Regular Agency Fund (01000000)	108,375.00	108,375.00	0	none
5020202001	Mobile	5020202001	LTS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	monthly	N/A	monthly	monthly	Regular Agency Fund (01000000)	19,500.00	19,500.00	0	none
5020701000	Survey	5020701000	LTS	Public Bidding	11/30/2024	12/23/2024	12/30/2024	01/07/2025	Regular Agency Fund (01000000)	2,297,000.00	2,297,000.00	0	none
CORD													
5020201002	Training/seminars/conferences	5020201002	LTS	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	660,420.00	660,420.00	0	none
5020300000	Office Supplies	5020300000	LTS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Monthly	n/a	Monthly	Monthly	Regular Agency Fund (01000000)	69,845.00	69,845.00	0	none
CONTINUING													
5020201002	Training/seminars/conferences	5020201002	TASS	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	110,580.00	110,580.00	0	none
5021305003	ICT	5021305003	TASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	39,998.00	39,998.00	0	none
5020201002	Training/seminars/conferences	5020201002	TASS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	88,900.00	88,900.00	0	none
5021499000	Farm Machinery and Equipment/ Implement under CRFP	5021499000	TASS	Public Bidding	14/08/2024		10/09/2024	11/09/2024	Regular Agency Fund (01000000)	2,898,853.06	2,898,853.06	0	none
ARF													
5021499000	Farm Machinery and Equipment/ Implement under CRFP	5021499000	TASS	Public Bidding	11/12/2024	12/13/2024	12/24/2024	12/24/2024	Regular Agency Fund (01000000)	5,000,000.00	5,000,000.00	0	none
										11,669,459.06	11,669,459.06		
Prepared by: FITZGERALD F. DELA CRUZ BAC Secretariat			End-Users: ATTY. ISRAEL CEAZAR E. PALINO Chief, Legal Div. ENGR. REY ARNOLD M. PASTORES CARPO-PBD MARIA SHARON B. DESEAR CAO					Recommending Approval Bids and Awards Committee (BAC): JOCELYN G. SOLANO Member MARIA SHARON B. DESEAR Member ATTY. ISRAEL CEAZAR E. PALINO Chairman MAFHIL A. GARCIA Member ENGR. REY ARNOLD M. PASTORES Vice-Chairman				Approved by: FERDINAND M. DE GALA Head of Procuring Entity (HOPE)	
Validated by: ADELYN M. GABRIEL Budget Officer													