

Code (IACS/PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PMP)			Contract Cost (PMP)			Date of Receipt of Invitation					Remarks (Explaining changes from the APP)			
					Pre-Proc Conference	Act/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qualification	Date of BAC Resolution/Recommendation Award	AWARD of Contract	MTRPO BAC Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO	List of Invited Observers	Pre-bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation		Post Qual	Delivery/Completion or Acceptance (if)	
	Lease of Venue with Catering Services (Meals (2) Breakfast, Lunch and Snacks (2) AM & PM) for the Conduct of Quarter-End Assessment of Physical and Financial reports for Validated targets on Parcelization Component (as of September 30,2024) Accomplishment of Validation, Redocumentation, Survey & Project Mgmt. at Isulan or Tacurunga City.	LTID	NO	NP-53.10 Lease of Real Property and Venue	N/A	October 22, 2024	N/A	N/A	October 25, 2024	N/A	N/A	N/A	October 29, 2024	October 30, 2024	N/A	November 27 & 28, 2024	November 27 & 28, 2024	Foreign	223,500.00	223,500.00	N/A	223,500.00	223,500.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Procurement of Semi-Expendable-Office Equipment under SPLUT Project for the 4th Quarter Target CY 2024	STOD	NO	NP-53.9 - Small Value Procurement	N/A	November 11, 2024	N/A	N/A	November 18, 2024	N/A	N/A	N/A	November 20, 2024	August 22, 2024	N/A	4th Quarter Target CY 2024	4th Quarter Target CY 2024	Foreign	90,000.00	90,000.00	N/A	90,000.00	90,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Provision of Office Supplies for Validation Activities under SPLUT Project for the 4th Quarter Target CY 2024	STOD	NO	Shopping	N/A	November 11, 2024	N/A	N/A	November 18, 2024	N/A	N/A	N/A	November 20, 2024	November 25, 2024	N/A	4th Quarter Target CY 2024	4th Quarter Target CY 2024	Foreign	300,000.00	300,000.00	N/A	300,000.00	300,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Procurement of Semi-Expendable-ICT Equipment under SPLUT Project for the 4th Quarter Target CY 2024	STOD	NO	NP-53.9 - Small Value Procurement	N/A	November 11, 2024	N/A	N/A	November 18, 2024	N/A	N/A	N/A	November 20, 2024	November 25, 2024	N/A	4th Quarter Target CY 2024	4th Quarter Target CY 2024	Foreign	318,980.00	318,980.00	N/A	318,980.00	318,980.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Procurement of Additional Semi-Expendable Furniture under SPLUT Project	STOD	NO	NP-53.9 - Small Value Procurement	N/A	December 13, 2024	N/A	N/A	December 17, 2024	N/A	N/A	N/A	December 19, 2024	December 20, 2024	N/A	4th Quarter Target CY 2024	4th Quarter Target CY 2024	Foreign	750,000.00	750,000.00	N/A	750,000.00	750,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Procurement of Additional Semi-Expendable ICT under SPLUT Project	STOD	NO	NP-53.9 - Small Value Procurement	N/A	December 13, 2024	N/A	N/A	December 17, 2024	N/A	N/A	N/A	December 19, 2024	December 20, 2024	N/A	4th Quarter Target CY 2024	4th Quarter Target CY 2024	Foreign	235,258.00	235,258.00	N/A	235,258.00	235,258.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Catering Services (Meals (3) Breakfast, Lunch, Dinner and Snacks (2) AM & PM) for the conduct of CLOA Distribution and E-Titles of DAR-Sultan Kudarat ARBs at Alabel, Sarangani Province on December 5, 2024	STOD	NO	NP-53.2 Emergency Cases	N/A	December 2, 2024	N/A	N/A	December 2, 2024	N/A	N/A	N/A	December 3, 2024	December 3, 2024	N/A	December 5, 2024	December 5, 2024	Foreign	990,000.00	990,000.00	N/A	990,000.00	990,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Vehicle Rental (Van) for the conduct of CLOA Distribution and E-Titles of DAR-Sultan Kudarat ARBs at Alabel, Sarangani Province on December 5, 2024	STOD	NO	NP-53.2 Emergency Cases	N/A	December 2, 2024	N/A	N/A	December 2, 2024	N/A	N/A	N/A	December 3, 2024	December 3, 2024	N/A	December 5, 2024	December 5, 2024	Foreign	508,700.00	508,700.00	N/A	508,700.00	508,700.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Fabric Sublimation and Printing for the conduct of CLOA Distribution and E-Titles of DAR-Sultan Kudarat ARBs at Alabel, Sarangani Province on December 5, 2024	STOD	NO	NP-53.2 Emergency Cases	N/A	December 2, 2024	N/A	N/A	December 2, 2024	N/A	N/A	N/A	December 3, 2024	December 3, 2024	N/A	December 5, 2024	December 5, 2024	Foreign	550,000.00	550,000.00	N/A	550,000.00	550,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Office Supplies for the conduct of CLOA Distribution and E-Titles of DAR-Sultan Kudarat ARBs at Alabel, Sarangani Province on December 5, 2024	STOD	NO	NP-53.2 Emergency Cases	N/A	December 2, 2024	N/A	N/A	December 2, 2024	N/A	N/A	N/A	December 3, 2024	December 3, 2024	N/A	December 5, 2024	December 5, 2024	Foreign	275,560.00	275,560.00	N/A	275,560.00	275,560.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Supplies and Materials for the conduct of CLOA Distribution and E-Titles of DAR-Sultan Kudarat ARBs at Alabel, Sarangani Province on December 5, 2024	STOD	NO	NP-53.2 Emergency Cases	N/A	December 2, 2024	N/A	N/A	December 2, 2024	N/A	N/A	N/A	December 3, 2024	December 3, 2024	N/A	December 5, 2024	December 5, 2024	Foreign	50,000.00	50,000.00	N/A	50,000.00	50,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Provision of Additional Office Supplies for Project Management Activities under SPLUT Project for the 4th Quarter Target CY 2024	STOD	NO	Shopping	N/A	December 19, 2024	N/A	N/A	December 23, 2024	N/A	N/A	N/A	December 26, 2024	December 7, 2024	N/A	4th Quarter Target CY 2024	4th Quarter Target CY 2024	Foreign	365,000.00	365,000.00	N/A	365,000.00	365,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Provision of Additional Office Supplies for Project Management Activities under SPLUT Project for the 4th Quarter Target CY 2024	STOD	NO	Shopping	N/A	December 19, 2024	N/A	N/A	December 23, 2024	N/A	N/A	N/A	December 26, 2024	December 7, 2024	N/A	4th Quarter Target CY 2024	4th Quarter Target CY 2024	Foreign	420,000.00	420,000.00	N/A	420,000.00	420,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Provision of ICT Supplies for Project Management Activities under SPLUT Project for the 4th Quarter Target CY 2024	STOD	NO	NP-53.9 - Small Value Procurement	N/A	December 19, 2024	N/A	N/A	December 23, 2024	N/A	N/A	N/A	December 26, 2024	December 7, 2024	N/A	4th Quarter Target CY 2024	4th Quarter Target CY 2024	Foreign	247,725.00	247,725.00	N/A	247,725.00	247,725.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
																		23,296,135.97	23,296,135.97		22,887,292.42	22,887,292.42											
Total Alloted Budget of Procurement Activity																							23,296,135.97										
Total Contract Price of Procurement Activities Conducted																							22,887,292.42										
Total Savings (Total Alloted budget- Total Contract Price)																							408,843.55										

ON-GOING PROCUREMENT ACTIVITIES																												
Total Alloted Budget of On-Going Procurement Activities																												

Prepared by:


JUSTICE MARIE A. MORANTES
 HEAD, BAC SECRETARIAT

Recommending Approval:


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ABDULLAH N. BALINDONG
 PARPO II