

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activities														ABC (Php)			Contract Cost (Php)			Date of Receipt of Invitation						Remarks (Explaining changes from the APP)			
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Source of Funds	Total	MOOE	CO	Total	MOOE	CO	List of Invited Observers	Pre-bid Conf	Eligibility Check	Sub/ Open of Bids	Bid Evaluation	Post Qual		Delivery/ Completion/ Acceptance (If applicable)		
COMPLETED PROCUREMENT ACTIVITIES																																		
5029909001	Lease of Office Building	STOD	No	NP-53.10 Lease of Real Property and Venue																Government of the Philippines (current year's budget)	2,900,000.00	2,900,000.00		2,901,864.64	2,601,654.94							Contract was renewed		
5021499000	Provision of Farm Facilities and Equipment under Climate Resilient Farm Productivity Support	PBDD	Yes	NP-53.1 Two Failed Biddings	28-02-2024	18-04-2024	26-04-2024	09-05-2024	09-05-2024	10-05-2024	13-05-2024	13-05-2024	14-05-2024	16-05-2024	16-05-2024	12-07-2024	28-07-2024			Government of the Philippines (current year's budget)	3,900,000.00	3,900,000.00		3,982,400.00	3,892,400.00		COA Auditor, NGO, Chamber of Commerce	18-04-2024	18-04-2024	18-04-2024	18-04-2024	18-04-2024		Completed
5021203000	Security Services	STOD	No	NP-53.9 - Small Value Procurement																Government of the Philippines (current year's budget)	600,000.00	650,000.00		475,067.04	475,067.04							Contract was renewed		
5029903000	Review and Planning Session	All Sectors	No	NP-53.10 Lease of Real Property and Venue																Government of the Philippines (current year's budget)	124,050.00	124,050.00		124,000.00	124,050.00							Completed		
5020301002	Office Supplies	All Sectors	No	NP-53.5 Agency-to-Agency																Government of the Philippines (current year's budget)	33,324.16	33,324.16		33,324.16	32,224.15							Completed		
5020301001	ICT Supplies	All Sectors	No	NP-53.5 Agency-to-Agency																Government of the Philippines (current year's budget)	6,000.00	6,000.00		6,000.00	6,905.90							Completed		
5020309000	POL products	STOD	No	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)																Government of the Philippines (current year's budget)	800,000.00	800,000.00		125,000.00	125,000.00							Completed		
5020321002	Office Equipment	All Sectors	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS																Government of the Philippines (current year's budget)	88,000.00	88,000.00		88,000.00	88,000.00							Awarded with Issued Notice of Award		
5020399000	Other Supplies	All Sectors	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS																Government of the Philippines (current year's budget)	303,503.00	303,503.00		303,503.00	303,503.00							Completed		
5020301002	Office Supplies	All Sectors	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS																Government of the Philippines (current year's budget)	107,478.55	107,478.55		107,478.55	107,478.55							Completed		
5020301001	ICT Supplies	All Sectors	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS																Government of the Philippines (current year's budget)	21,000.00	21,000.00		21,100.00	21,100.00							Completed		
5020309000	POL products	All Sectors	No	Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline																Government of the Philippines (current year's budget)	273,767.10	273,767.10		273,767.10	273,767.10							Completed		
5029903000	Representation Expenses	PBDD	No	NP-53.9 - Small Value Procurement																Government of the Philippines (current year's budget)	233,564.05	233,564.05		233,564.05	233,564.05							Completed		
5020321003	ICT Equipment	All Sectors	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS																Government of the Philippines (current year's budget)	405,300.00	405,300.00		405,300.00	405,300.00							Awarded with issued Notice of Award		
5029903000	Representation Expenses	Legal	No	NP-53.9 - Small Value Procurement																Government of the Philippines (current year's budget)	191,432.33	191,432.33		191,432.33	191,432.33							Completed		
5029903000	Representation Expenses	DARAB	No	NP-53.9 - Small Value Procurement																Government of the Philippines (current year's budget)	58,028.16	58,028.16		58,028.16	58,028.16							Completed		
5020306001	Repair & Maintenance of Motor Vehicle	All Sectors	No	NP-53.9 - Small Value Procurement																Government of the Philippines (current year's budget)	305,824.00	305,824.00		305,824.00	305,824.00							Completed		
5029903000	Representation Expenses	LTID	No	NP-53.9 - Small Value Procurement																Government of the Philippines (current year's budget)	27,873.33	27,873.33		27,873.33	27,873.33							Completed		
5029903000	Representation Expenses	PARCCOM	No	NP-53.9 - Small Value Procurement																Government of the Philippines (current year's budget)	149,925.00	149,925.00		149,925.00	149,925.00							Completed		
5029903000	Representation Expenses	STOD	No	NP-53.9 - Small Value Procurement																Government of the Philippines (current year's budget)	73,935.35	73,935.35		73,935.35	73,935.35							Completed		
5020201002	Training Expenses	All Sectors	No	NP-53.9 - Small Value Procurement																Government of the Philippines (current year's budget)	1,113,827.00	1,113,827.00		1,113,827.00	1,113,827.00							Completed		
5020201002	Training Expenses	All Sectors	No	NP-53.10 Lease of Real Property and Venue																Government of the Philippines (current year's budget)	1,001,450.00	1,001,450.00		1,001,400.00	1,001,450.00							Completed		
8000901000	Accommodation of guest during distribution of CLOA activity	STOD	No	NP-53.10 Lease of Real Property and Venue																Government of the Philippines (current year's budget)	210,475.00	210,475.00		210,475.00	210,475.00							Completed		
5029905003	Van rental	All Sectors	No	NP-53.9 - Small Value Procurement																Government of the Philippines (current year's budget)	128,000.00	128,000.00		128,000.00	128,000.00							Completed		
5021103002	Consultancy services	STOD	No	Direct Contracting																Government of the Philippines (current year's budget)	229,680.00	229,680.00		229,680.00	229,680.00							Completed		

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					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO	List of Invited Observers	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual		Delivery/ Completion/ Acceptance (if applicable)				
5020701002	Survey expenses	LTID	No	NP-53.9 - Small Value Procurement														Government of the Philippines (current year's budget)	78,020.40	78,020.40		78,020.40	78,020.40									Completed				
2029905001	Lease of Office Building	Project SPLIT	No	NP-53.10 Lease of Real Property and Venue														Government of the Philippines (current year's budget)	288,891.88	288,891.88		288,891.88	288,891.88	266,561.56								Contract was renewed				
5020309000	POL products	Project SPLIT	No	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)														Government of the Philippines (current year's budget)	170,017.67	170,017.67		170,017.67	170,017.67									Completed				
5020306001	Repair & Maintenance of Motor Vehicle	Project SPLIT	No	NP-53.9 - Small Value Procurement														Government of the Philippines (current year's budget)	112,796.00	112,796.00		112,796.00	112,796.00	112,796.00								Completed				
5029903000	Representation Expenses	Project SPLIT	No	NP-53.9 - Small Value Procurement														Government of the Philippines (current year's budget)	2,809,880.00	2,809,880.00		2,809,880.00	2,809,880.00	2,509,550.00								Completed				
5029903000	Representation Expenses	Project SPLIT	No	NP-53.10 Lease of Real Property and Venue														Government of the Philippines (current year's budget)	3,123,180.00	3,123,180.00		3,123,180.00	3,123,180.00	3,123,180.00								Completed				
5029901000	Accommodation of guest and participants during the activity	Project SPLIT	No	NP-53.10 Lease of Real Property and Venue														Government of the Philippines (current year's budget)	2,348,786.00	2,348,786.00		2,348,786.00	2,348,786.00	2,348,786.00								Completed				
5020301002	Office Supplies	Project SPLIT	No	NP-53.5 Agency-to-Agency														Government of the Philippines (current year's budget)	361,318.92	361,318.92		361,318.92	361,318.92	361,318.92								Completed				
5020301002	Office Supplies	Project SPLIT	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no														Government of the Philippines (current year's budget)	1,031,819.00	1,031,819.00		1,031,819.00	1,031,819.00	1,031,819.00								Completed				
5020399000	Other Supplies	Project SPLIT	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no														Government of the Philippines (current year's budget)	878,849.00	878,849.00		878,849.00	878,849.00	878,849.00								Completed				
5020322001	Furnitures and Fixtures	Project SPLIT	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no														Government of the Philippines (current year's budget)	281,000.00	281,000.00		281,000.00	281,000.00	281,000.00								Awarded with issued Notice of Award				
5029905003	Van rental	Project SPLIT	No	NP-53.9 - Small Value Procurement														Government of the Philippines (current year's budget)	2,002,000.00	2,002,000.00		2,002,000.00	2,002,000.00	2,002,000.00								Completed				
5020201002	Training Expenses	Project SPLIT	No	NP-53.10 Lease of Real Property and Venue														Government of the Philippines (current year's budget)	196,700.00	196,700.00		196,700.00	196,700.00	196,700.00								Completed				
5020301001	ICT Supplies	Project SPLIT	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no														Government of the Philippines (current year's budget)	76,695.00	76,695.00		76,695.00	76,695.00	76,695.00												
5020701002	Survey expenses	Project SPLIT	No	NP-53.9 - Small Value Procurement														Government of the Philippines (current year's budget)	900,000.00	900,000.00		900,000.00	900,000.00	900,000.00								Contract was extended				
Total Allotted Budget of Procurement Activities																		27,887,663.47	27,887,663.47	0.00																
Total Contract Price of Procurement Activities Conducted																					26,181,725.42	26,181,725.42	0.00													
Total Savings (Total Allotted Budget - Total Contract Price)																		85,878.05																		

