

**Department of Agrarian Reform-Agusan del Sur Procurement Monitoring Report as of December 31, 2024**

Code (PAP)	Procurement Project	PMO/ End-User	PM	Schedule for Each Procurement Activity						Source of Funds	ABC (Php)			CONTRACT COST (Php)	
				Submission /Opening of Bids	POST QUAL	Notice of Award	Contract Signing	DELIVER Y/COMPL ETION	INSPECTI ON & ACCEPTA NCE		Total	MOOE	CO	TOTAL	MOOE
50202010-02	Training Expenses	All sector	Competitive Bidding	28-Dec-22	29-Dec-22	10-Jan-22	Jan-22	VARIOUS DATES FEB - DEC24)	VARIOUS DATES FEB - DEC24)	GoP	3,739,960.00	PHP 3,739,960.00		Php 3,713,713.00	3,713,713.00
50202010-02	Training Expenses	ARBDS	small value procurement	FEBRUARY-JUNE 2024		FEBRUARY-JUNE 2024	FEBRUARY-JUNE 2024	VARIOUS DATES FEB - DEC24)	VARIOUS DATES FEB - DEC24)	GoP	1,250,570.00	PHP 1,250,570.00		PHP 351,300.00	351,300.00
50202010-02	Training Expenses	ARBDS	small value procurement	5.20.24		6.6.24	6.6.24	VARIOUS DATES FEB - DEC24)	VARIOUS DATES FEB - DEC24)	GoP	24,927.00	PHP 24,927.00		PHP 24,914.40	24,914.40
50202010-02	Training Expenses	All sector	LEASE OF VENUE	7.24.24		7.31.24	7.31.24	7.31.24	7.31.24	7.31.24	108,300.00	108,300.00		108,300.00	108,300.00
5029903000	Representation Expenses - within the province	All sector	LEASE OF VENUE	FEBRUARY-JUNE 2024		FEBRUARY-JUNE 2024	FEBRUARY-JUNE 2024	VARIOUS DATES FEB - DEC24)	VARIOUS DATES FEB - DEC24)	GoP	1,980,240.00	PHP 1,980,240.00		PHP 931,230.00	931,230.00
5029903000	Representation Expenses - CARAGA WIDE SPORTS FEST	All sector	LEASE OF VENUE	9.11.24		9.17.24	9.17.24	9.17.24	9.17.24	GoP	175,550.00	PHP 175,550.00		175,550.00	175,550.00
5029903000	Representation Expenses - PLANNING WORKSHOP ON EARLY PROCUREMENT ACTIVITY (EPA) FOR FY 2025	All sector	LEASE VENUE	10.10.24		10.25.24	10.25.24	10.25.24	10.25.24	GoP	69,800.00	PHP 69,800.00		66,700.00	66,700.00
5029903000	Representation Expenses - ENGAGEMENT OF SERVICES OF THE CERTIFYING BODY TO CONDUCT AUDIT AND PROVIDE ISO 9001:2015 QUALITY MANAGEMENT SYSTE. FOR CERTIFICATION	All sector	small value procurement	10.10.24		10.25.24	10.25.24	10.25.24	10.25.24	GoP	190,000.00	PHP 190,000.00		185,000.00	185,000.00
5029903000	Representation Expenses - PBDD & ARBOS BENCHMARKING/BUSINESS MARKET MATCHING UNDER VLFED, MARKETING & CRFPSP AT DAVAO CITY	PBDD	LEASE OF VENUE	11.8.24		11.11.24	11.11.24	11.11.24	11.11.24	GoP	111,000.00	PHP 111,000.00		111,000.00	111,000.00
5029903000	Representation Expenses - TRADE FAIR UNDER VLFED, MARKETING PROJECT	PBDD	small value procurement	11.8.24		11.11.24	11.11.24	11.11.24	11.11.24	GoP	57,050.00	PHP 57,050.00		111,000.00	111,000.00
5029903000	Representation Expenses - ISO QMS 9001-2015 ROOT CAUSE ANALYSIS TRAINING	STOD	LEASE OF VENUE	11.13.24		11.18.24	11.18.24	11.18.24	11.18.24	GoP	173,200.00	PHP 173,200.00		173,200.00	173,200.00
5029903000	Representation Expenses - ISO QMS 9001-2015 ROOT CAUSE ANALYSIS TRAINING CONSULTANCY FEE	STOD	small value procurement	11.13.24		11.18.24	11.18.24	11.18.24	11.18.24	GoP	100,000.00	PHP 100,000.00		98,000.00	98,000.00
50203010-02	Office Supplies	All sector	Competitive Bidding	10.27.2023	11.18.2024	Jan-24	Jan-24	VARIOUS DATES FEB - DEC24)	VARIOUS DATES FEB - DEC24)	GoP	272,790.00	PHP 272,790.00		PHP 222,421.00	222,421.00
50203010-02	Office Supplies	All sector	Competitive Bidding	12.11.2024	12.13.2024	Jan-24	Jan-24	VARIOUS DATES FEB - DEC24)	VARIOUS DATES FEB - DEC24)	GoP	872,435.00	PHP 872,435.00		PHP 742,734.65	742,734.65
5021203000	Security Services Expense	STOD	Competitive Bidding	10.25.2023	10.28.2023	Jan-24	Jan-24	VARIOUS DATES FEB - DEC24)	VARIOUS DATES FEB - DEC24)	GoP	1,215,000.00	PHP 1,215,000.00		PHP 1,136,933.76	1,136,933.76
5020309000	Petroleum, Oils & Lubricants	All sector	Competitive Bidding	10.27.2023		10.27.2023	5.13.2024	VARIOUS DATES FEB - DEC24)	VARIOUS DATES FEB - DEC24)	GoP	1,459,200.00	PHP 1,459,200.00		PHP 1,488,286.50	1,488,286.50
5020302000	Office Supplies: MAILING STAMP	DARAB	NP-53.5 Agency-to-Agency	2.13.2024		N/A	N/A	N/A	N/A	GoP	14,750.00	PHP 14,750.00		14,750.00	14,750.00
50203210-07	Repair & Maintenance: SWAN BOND ETC	STOD	NP-53.9 - Small Value Procurement	7.4.24		7.8.24	7.8.24	7.8.24	7.8.24	GoP	3,000.00	PHP 3,000.00		PHP 2,410.00	2,410.00
50203210-07	Repair & Maintenance: WIND SHIELD ETC	STOD	NP-53.9 - Small Value Procurement	8.6.24		8.9.24	8.9.24	8.9.24	8.9.24	GoP	20,000.00	PHP 20,000.00		PHP 20,000.00	20,000.00

Code (PAP)	Procurement Project	PMO/ End-User	PM	Schedule for Each Procurement Activity						Source of Funds	ABC (PhP)			CONTRACT COST (PhP)	
				Submission /Opening of Bids	POST QUAL	Notice of Award	Contract Signing	DELIVERY/COMPLETION	INSPECTION & ACCEPTANCE		Total	MOOE	CO	TOTAL	MOOE
50203210-07	Repair & Maintenance: TIRES	STOD	NP-53.9 - Small Value Procurement	8.12.24		8.28.24	8.28.24	8.28.24	8.28.24	GoP	50,000.00	PHP 50,000.00		PHP 46,000.00	46,000.00
50203210-07	Repair & Maintenance: TIRES	STOD	NP-53.9 - Small Value Procurement	8.12.24		8.28.24	8.28.24	8.28.24	8.28.24	GoP	64,000.00	PHP 64,000.00		PHP 64,000.00	64,000.00
50203210-07	Repair & Maintenance: WHEEL ALIGNMENT	STOD	NP-53.9 - Small Value Procurement	8.13.24		8.28.24	8.28.24	8.28.24	8.28.24	GoP	5,000.00	PHP 5,000.00		PHP 3,650.00	3,650.00
50203210-07	Repair & Maintenance: COMPLETE WHEEL ALIGNMENT/TIRE BALANCE/TIRE MOUNTING	STOD	NP-53.9 - Small Value Procurement	8.19.24		8.28.24	8.28.24	8.28.24	8.28.24	GoP	5,000.00	PHP 5,000.00		PHP 2,900.00	2,900.00
50203210-07	Repair & Maintenance: DRIVE BELT, ALTERNATOR PULLEY	STOD	NP-53.9 - Small Value Procurement	11.13.24		11.18.24	11.18.24	11.18.24	11.18.24	GoP	10,500.00	PHP 10,500.00		PHP 10,500.00	10,500.00
5020401000	Water Expenses : drinking Water	All sector	NP-53.9 - Small Value Procurement	2.22.24		6.2.2024	6.2.2024	VARIOUS DATES FEB -	VARIOUS DATES FEB -	GoP	76,000.00	PHP 76,000.00		66,500.00	66,500.00
5020399000	Other Supplies & Material Expenses: STEEL FILING SHELVES	DARAB	NP-53.9 - Small Value Procurement	8.16.24		8.21.24	8.21.24	8.21.24	8.21.24	GoP	36,336.00	PHP 36,336.00		36,336.00	36,336.00
5020399000	Other Supplies & Material Expenses: FIRE EXTINGUISHERS ETC	STOD	NP-53.9 - Small Value Procurement	9.5.24		9.9.24	9.9.24	9.9.24	9.9.24	GoP	45,700.00	PHP 45,700.00		45.00	45.00
5020399000	Other Supplies & Material Expenses: hand gloves etc	STOD	NP-53.9 - Small Value Procurement	8.16.24		8.21.24	8.21.24	8.21.24	8.21.24	GoP	49,970.00	PHP 49,970.00		49,970.00	49,970.00
5020399000	Other Supplies & Material Expenses: plaques	STOD	NP-53.9 - Small Value Procurement	11.27.24		12.2.24	12.2.24	12.2.24	12.2.24	GoP	8,000.00	PHP 8,000.00		8,000.00	8,000.00
5021321002	OFFICE EQUIPMENT : information display monitor	DARAB	NP-53.9 - Small Value Procurement	6.18.2024		7.05.2024	7.05.2024	7.05.2024	7.05.2024	GoP	49,995.00	49,995.00		49,995.00	49,995.00
5020701000	Survey Expenses :RENTAL OF RTK	LTID	NP-53.9 - Small Value Procurement	8.21.24		9.11.24	9.11.24	9.11.24	9.11.24	GoP	100,000.00	PHP 100,000.00		100,000.00	100,000.00
5020701000	Survey Expenses :MAILING STAMPS	LTID	NP-53.5 Agency-to-Agency	7.4.24		N/A	N/A	N/A	N/A	GoP	14,750.00	PHP 14,750.00		14,750.00	14,750.00
5020701000	Survey Expenses :MAILING STAMPS	LTID	NP-53.5 Agency-to-Agency	7.9.24		N/A	N/A	N/A	N/A	GoP	11,250.00	PHP 11,250.00		11,250.00	11,250.00
50203210-03	ICT: HP OMO3XL BATTERY	STOD	NP-53.9 - Small Value Procurement	8.15.24		9.5.24	9.5.24	9.5.24	9.5.24	GoP	4,995.00	PHP 4,995.00		4,995.00	4,995.00
5020399000	Other Supplies & Material Expenses: BOLTLESS RACK	PBDD	NP-53.9 - Small Value Procurement	7.8.24		8.13.24	8.13.24	8.13.24	8.13.24	GoP	20,500.00	PHP 20,500.00		20,500.00	20,500.00
5020399000	CLIENT SATISFACTION MEASUREMENT BOX	STOD	NP-53.9 - Small Value Procurement	11.4.24		11.11.24	11.11.24	11.11.24	11.11.24	GoP	20,500.00	PHP 20,500.00		20,500.00	20,500.00
5020399000	Other Supplies & Material Expenses: BATTERY CHARGER	PBDD	NP-53.9 - Small Value Procurement	8.15.24		8.28.24	8.28.24	8.28.24	8.28.24	GoP	1,940.00	PHP 1,940.00		1,940.00	1,940.00
50203210-03	ICT: laptop	PBDD	NP-53.9 - Small Value Procurement	10.10.24		10.14.24	10.14.24	10.14.24	10.14.24	GoP	179,960.00	PHP 179,960.00		178,000.00	178,000.00
50203210-03	ICT: TABLET	DARAB	NP-53.9 - Small Value Procurement	11.13.24		11.18.24	11.18.24	11.18.24	11.18.24	GoP	44,000.00	PHP 44,000.00		43,000.00	43,000.00
50203210-03	ICT: TABLET	LSD	NP-53.9 - Small Value Procurement	10.10.24		10.14.24	10.14.24	10.14.24	10.14.24	GoP	98,000.00	PHP 98,000.00		97,990.00	97,990.00
50216040-01	Repair & Maintenance: Building/ corrugated sheets etc	STOD	NP-53.9 - Small Value Procurement	10.10.24		10.14.24	10.14.24	10.14.24	10.14.24	GoP	614,544.00	PHP 614,544.00		614,544.00	614,544.00
50216040-01	Repair & Maintenance: Building/ labor	STOD	Direct Contracting	10.10.24		10.14.24	10.14.24	10.14.24	10.14.24	GoP	213,211.02	PHP 213,211.02		PHP 213,211.00	213,211.00
50216040-01	Repair & Maintenance: Building/ LABOR	PBDD	Direct Contracting	11.11.24		11.18.24	11.18.24	11.18.24	11.18.24	GoP	40,000.00	PHP 40,000.00		40,000.00	40,000.00
5021499000	Financial Assitance thru Distribution of Hard components	ARBDS	NP-53.9 - Small Value Procurement	11.13.24		11.18.24	11.18.24	11.18.24	11.18.24	GoP	52,808.52	52,808.52		52,808.52	52,808.52
5021499000	Financial Assitance thru Distribution of Hard components	ARBDS	NP-53.9 - Small Value Procurement	11.13.24		11.18.24	11.18.24	11.18.24	11.18.24	GoP	2,236.00	2,236.00		2,236.00	2,236.00
5021499000	Financial Assitance thru Distribution of Hard components	ARBDS	NP-53.9 - Small Value Procurement	11.13.24		11.18.24	11.18.24	11.18.24	11.18.24	GoP	47,250.00	47,250.00		47,250.00	47,250.00

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				Submission /Opening of Bids	POST QUAL	Notice of Award	Contract Signing	DELIVER Y/COMPL ETION		INSPECTI ON & ACCEPTA NCE	Total	MOOE	CO	TOTAL	MOOE
5020302000	Accountable Forms: mds 101 booklet	STOD	NP-53.5 Agency-to-Agency	7.10.24		7.5.24	7.5.24	7.5.24	7.5.24	GoP	3,185.00	PHP 3,185.00		3,185.00	3,185.00
5020302000	Accountable Forms: mds 101 booklet bid docs	STOD	NP-53.5 Agency-to-Agency	12.3.24		12.9.24	12.9.24	12.9.24	12.9.24	GoP	510.00	PHP 510.00		510.00	510.00
5029904000	Transportation & Delivery Expense: HIRED VAN	PBDD	NP-53.9 - Small Value Procurement	9.11.24		9.16.24	9.16.24	9.16.24	9.16.24	GoP	59,200.00	PHP 59,200.00		43,980.00	43,980.00
5029904000	Transportation & Delivery Expense: HIRED VAN	PBDD	NP-53.9 - Small Value Procurement	11.11.24		11.18.24	11.18.24	11.18.24	11.18.24	GoP	80,000.00	PHP 80,000.00		80,000.00	80,000.00
5029904000	Transportation & Delivery Expense: HIRED VAN	STOD	NP-53.9 - Small Value Procurement	9.11.24		9.16.24	9.16.24	9.16.24	9.16.24	GoP	48,000.00	PHP 48,000.00		48,000.00	48,000.00
5029904000	Transportation & Delivery Expense: HIRED VAN	PBDD	NP-53.9 - Small Value Procurement	10.11.24		10.14.24	10.14.24	10.14.24	10.14.24	GoP	30,000.00	PHP 30,000.00		30,000.00	30,000.00
5029904000	Transportation & Delivery Expense: HIRED VAN	LTID	NP-53.9 - Small Value Procurement	10.11.24		10.14.24	10.14.24	10.14.24	10.14.24	GoP	84,000.00	PHP 84,000.00		84,000.00	84,000.00
5029904000	Transportation & Delivery Expense: HIRED VAN	PBDD	NP-53.9 - Small Value Procurement	10.11.24		10.14.24	10.14.24	10.14.24	10.14.24	GoP	84,000.00	PHP 84,000.00		84,000.00	84,000.00
5020401000	Water Expenses : Tap Water	All sector	NP-53.5 Agency-to-Agency	NA		NA	NA	NA	NA	GoP	114,900.00	PHP 114,900.00		PHP 114,900.00	114,900.00
5029901000	Advertising Expense: TARP	All sector	NP-53.9 - Small Value Procurement	9.11.24		9.16.24	9.16.24	9.16.24	9.16.24	GoP	470.00	PHP 470.00		PHP 470.00	470.00
5029901000	Advertising Expense: TARP	STOD	NP-53.9 - Small Value Procurement	11.13.24		11.18.24	11.18.24	11.18.24	11.18.24	GoP	470.00	PHP 470.00		PHP 470.00	470.00
5020402000	electricity expenses	All sector	NP-53.5 Agency-to-Agency	NA		JAN TO DEC 2024	JAN TO DEC 2024	JAN TO DEC 2024	JAN TO DEC 2024	GoP	950,000.00	PHP 950,000.00		PHP 850,000.00	850,000.00
5020501000	Postage/Courier Expenses	All sector	Direct Contracting	N/A		JAN TO DEC 2024	JAN TO DEC 2024	JAN TO DEC 2024	JAN TO DEC 2024	GoP	54,000.00	PHP 54,000.00		PHP 24,000.00	54,000.00
5020503000	Subscription Expense : Internet & Cable	All sector	NP-53.5 Agency-to-Agency	8.12.24						GoP	49,200.00	PHP 49,200.00		PHP 13,500.00	13,500.00
<b>Total Alloted Budget of Procurement Activities</b>											<b>PHP 15,262,152.54</b>				
<b>Total Contract Price of Procurement Actitivtes Conducted</b>											<b>12,855,328.83</b>			<b>PhP 12,855,328.83</b>	<b>12,885,328.83</b>
<b>Total Savings (Total Alloted Budget - Total Contract Price)</b>											<b>PHP 2,406,823.71</b>				
<b>ON-GOING PROCUREMENT ACTIVITIES</b>															
<b>Total Alloted Budget of On-going Procurement Activities</b>											<b>PHP</b>	<b>-</b>		<b>PHP</b>	<b>-</b>

Prepared by:

  
**RUBY JANE M. SALVADO**  
 Procurement Officer

Recommended for Approval by:

  
**JOVEN R. PIZARRO**  
 BAC Chairperson

Approved by:

  
**ENGR. LOIDA L. JONES**  
 PARPO II