


**DEPARTMENT OF AGRARIAN REFORM REGIONAL OFFICE - MIMAROPA' Revised Annual Procurement Plan (APP) for FY 2024**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000	Electricity Expenses	STOD	NO	Direct Contracting	N/A	N/A	monthly	monthly	GoP	1,156,000.00	1,156,000.00		
100000100001000	Internet	STOD	NO	Direct Contracting	N/A	N/A	monthly	monthly	GoP	825,000.00	825,000.00		
100000100001000	Postage and Courier Services	STOD	NO	Direct Contracting	N/A	N/A	monthly	monthly	GoP	100,000.00	100,000.00		
100000100001000	Procurement of Subscription - Microsoft 365	STOD	NO	Direct Contracting	N/A	N/A	monthly	monthly	GoP	104,000.00	104,000.00		
100000100001000	Accountable forms	STOD	YES	Direct Contracting	N/A	N/A	monthly	monthly	GoP	3,000.00	3,000.00		
100000100001000	Provision of Security Manpower Services	STOD	YES	Competitive Bidding	Oct-23	Oct-23	Jan-24	Jan-24	GoP	2,258,225.00	2,258,225.00		
100000100001000	Procurement of Gasoline, Oil and Lubricants	STOD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	monthly	monthly	GoP	480,000.00	480,000.00		
200000100001000/ 100000100001000	Procurement of Airlines Tickets	STOD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	as the need arises	as the need arises	GoP	750,000.00	750,000.00		
100000100001000'	Procurement of Common Use Supplies (available at PS) Refer to APP-CSE	STOD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	250,000.00	250,000.00		
200000100001000	Lease of Venue - Regional Orientation and Preparation of FY 2025 Indicative Plan and Budget Proposal	STOD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-24	Jan-24	GoP	480,000.00	480,000.00		
200000100001000	Lease of Venue - Orientation/Workshop on the Preparation of 2025 Expanded BED 2	STOD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Oct-24	Oct-24	GoP	450,000.00	450,000.00		
200000100001000	Lease of Venue- MISS CY2024 Year-End Assessment and Planning Workshop for the First Semester of CY2025	STOD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Nov-24	Nov-24	GoP	247,500.00	247,500.00		
200000100001000	Lease of Venue - CY2024 IT-eASy Orientation and Planning Workshop	STOD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Nov-24	Nov-24	GoP	195,000.00	195,000.00		
100000100001000	Lease of Venue - Regional Mid-year Planning and Assessment Sessions	STOD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May-24	May-24	GoP	675,000.00	675,000.00		
100000100001000	Lease of Venue - Training on RA 9184 and its 2016 revised Implementing Rules and Regulations	STOD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Apr-24	Apr-24	GoP	297,000.00	297,000.00		
100000100001000	Lease of Venue - CY 2024 FMAO Mid-Year Assessment and Planning Workshop of the Assistant Secretary for FMAO	STOD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jun-24	Jun-24	GoP	337,500.00	337,500.00		
100000100001000	Lease of Venue for the CY2023 Year-End Closing of Books of Accounts	STOD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-24	Jan-24	GoP	225,000.00	225,000.00		
100000100001000	Lease of Venue for the HR Planning cum Prime-HRM Assessment	STOD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Mar-24	Mar-24	GoP	400,000.00	400,000.00		
100000100001000	Lease of Venue for the Firming-Up of 2024 Target and Performance Contract Signing	STOD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-24	Jan-24	GoP	125,000.00	125,000.00		
100000100001000	Lease of Venue - Training on Data Privacy and Dissemination of DAR's Data Privacy Manual	STOD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Sep-24	Sep-24	GoP	225,000.00	225,000.00		
100000100001000	Lease of Venue - Regional Support to Operations(STO) 3rd Quarter Assessment and Planning Session cum Updating of New Guidelines	STOD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Nov-24	Nov-24	GoP	369,600.00	369,600.00		
100000100001000	Lease of Venue - CY2024 Year-End Review and Planning Session (RPS) cum Service Recognition	STOD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Nov-24	Nov-24	GoP	400,000.00	400,000.00		
100000100001000	Lease of Venue - CY2024 Year-end Assessment and Planning Workshop for the 1st Semester of CY2025	STOD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Nov-24	Nov-24	GoP	250,000.00	250,000.00		
200000100002000	Lease of Venue - Coaching Program for PBD CARPOs and Senior Staff	STOD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Nov-24	Nov-24	GoP	30,000.00	30,000.00		
200000100001000	Supply and Delivery of Jackets for the IT-EASY Orientation and Planning Workshops	STOD	NO	NP-53.9 - Small Value Procurement	Nov-24	N/A	Nov-24	Nov-24	GoP	13,000.00	13,000.00		
200000100001000	Supply and Delivery of 2 pieces' Hanging Light	STOD	NO	NP-53.9 - Small Value Procurement	Sep-24	N/A	Sep-24	Sep-24	GoP	9,548.00	9,548.00		
200000100001000	Procurement of Janitorial Materials (Emulsion Wax, Refill Toilet Air Freshener, Bleaching Solution, Diswashing Liquid, Deodorant Cake, Door Mat, Others)	STOD	NO	NP-53.9 - Small Value Procurement	Dec-24	N/A	Dec-24	Dec-24		44,880.00	44,880.00		

**COA-DAR IV-B  
RECEIVED**

Date: 12-16-2024  
Received by: 



200000100001000	Common use Office supplies & Equipments (not available at PS) Fastener, PVC Binding Cover (A4, letter, & long), Specialty Paper, Ribbon manual typewriter, Correctable film ribbon, Brother AX 10/15, AX 20, Bond Paper (Letter size), Morracco blue folder, Ring binder, Plastic [20mm ( 3/4"), 25mm (1"), 12mm (1/2"), 10mm (3/8"), 16mm], Ballpen, Laminating film, Sticker Paper, Double sided tape, Photopaper, Plastic Fastener, Colored Paper, Glue Stick (Paste), Felt Paper, Cork Pin, Cork Board (24x36 & (40x60)	STOD	NO	NP-53.9 - Small Value Procurement	Dec-24	N/A	Dec-24	Dec-24	GoP	42,799.60	42,799.60		
200000100001000	Procurement of Supplies/Materials/Labor for the Repair and Maintenance of RP Vehicles	STOD	NO	NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	GoP	90,000.00	90,000.00		
200000100001000	Procurement of Supplies/Materials/Labor for the Repair and Maintenance of Office Equipments	STOD	NO	NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	GoP	15,000.00	15,000.00		
200000100001000	Procurement of Cellcards for ITEMA (IT-EASY)	STOD	NO	NP-53.9 - Small Value Procurement	Sep-24	N/A	Sep-24	Sep-24	GoP	18,000.00	18,000.00		
200000100001000	Supply and Delivery of meals for the Launching of "Bagong Pilipinas" Kick-Off Rally	STOD	NO	NP-53.9 - Small Value Procurement	Jan-24	N/A	Jan-24	Jan-24	GoP	15,450.00	15,450.00		
200000100001000	Supply and Delivery of meals for the Reconstitution of Regional Records Management Improvement Committee (RMIC)	STOD	NO	NP-53.9 - Small Value Procurement	Mar-24	N/A	Mar-24	Mar-24	GoP	7,470.00	7,470.00		
200000100001000	Supply and Delivery of meals for the Ingress of the Agraryo Trade Fair	STOD	NO	NP-53.9 - Small Value Procurement	Oct-24	N/A	Oct-24	Oct-24	GoP	9,568.00	9,568.00		
200000100001000	Supply and Delivery of meals for the Egress of the Agraryo Trade Fair	STOD	NO	NP-53.9 - Small Value Procurement	Oct-24	N/A	Oct-24	Oct-24	GoP	13,472.00	13,472.00		
100000100001000	Supply and Delivery of meals for the STO's Planning of Calendar Activities of 2024	STOD	NO	NP-53.9 - Small Value Procurement	Jan-24	N/A	Jan-24	Jan-24	GoP	12,258.00	12,258.00		
100000100001000	Supply and Delivery of meals for the CARPER Sportsfest Celebration	STOD	NO	NP-53.9 - Small Value Procurement	Jun-24	N/A	Jun-24	Jun-24	GoP	16,240.00	16,240.00		
100000100001000	Provision of meals/snacks for the Family Day	STOD	NO	NP-53.9 - Small Value Procurement	Nov-24	N/A	Nov-24	Nov-24	GoP	288,000.00	288,000.00		
100000100001000	Provision of meals/snacks for meetings	STOD	NO	NP-53.9 - Small Value Procurement	Nov-24	N/A	Nov-24	Nov-24	GoP	50,000.00	50,000.00		
200000100001000	Distribution of Certificate of Condonation with Release Mortgage and Landownership Award cum Trade Fair	STOD	NO	NP-53.9 - Small Value Procurement	Sep-24	N/A	Sep-24	Sep-24	GoP	50,000.00	50,000.00		
100000100001000	Supply and Delivery of Certificate Holders to be utilized officially for the Training Sessions	STOD	NO	NP-53.9 - Small Value Procurement	Mar-24	N/A	Mar-24	Mar-24	GoP	4,400.00	4,400.00		
100000100001000	Supply and Delivery of Supplies for the Training on RA9184 and Its 2016 Revised Implementing Rules and Regulations	STOD	NO	NP-53.9 - Small Value Procurement	Apr-24	N/A	Apr-24	Apr-24	GoP	20,640.00	20,640.00		
100000100001000	Supply and Delivery of Polo Shirt with embroidery for the CY 2024 Mid-Year Assessment and Planning Workshop of the Assistant Secretary for FMAO	STOD	NO	NP-53.9 - Small Value Procurement	May-24	N/A	May-24	May-24	GoP	19,350.00	19,350.00		
100000100001000	Supply and Delivery of Supplies for the HR Planning cum Prime-HRM Assessment	STOD	NO	NP-53.9 - Small Value Procurement	Feb-24	N/A	Feb-24	Feb-24	GoP	13,950.00	13,950.00		
100000100001000	Procurement of Kit and Supplies for the Training on Data Privacy and Dissemination of DAR's Data Privacy Manual	STOD	NO	NP-53.9 - Small Value Procurement	Sep-24	N/A	Sep-24	Sep-24	GoP	22,500.00	22,500.00		
100000100001000	Polo-Shirt with Embroidery CY2024 Year-end Assessment and Planning Workshop for the 1st Semester of CY2025	STOD	NO	NP-53.9 - Small Value Procurement	Nov-24	N/A	Nov-24	Nov-24	GoP	21,500.00	21,500.00		
100000100001000	Procurement of Plaque of Appreciation and Supplies for the Year-end Conduct of Regional Planning and Review Session	STOD	NO	NP-53.9 - Small Value Procurement	Nov-24	N/A	Nov-24	Nov-24	GoP	22,500.00	22,500.00		
100000100001000	Supply and Delivery of ARB Products for the Resource Persons in First Quarter	STOD	NO	NP-53.9 - Small Value Procurement	Feb-24	N/A	Feb-24	Feb-24	GoP	15,000.00	15,000.00		
100000100001000	Supply and Delivery of ARB Products for the Resource Persons in Third Quarter	STOD	NO	NP-53.9 - Small Value Procurement	Aug-24	N/A	Aug-24	Aug-24	GoP	14,900.00	14,900.00		
100000100001000	Supply and Delivery of Tokens for the 4th Quarter of 2024	STOD	NO	NP-53.9 - Small Value Procurement	Dec-24	N/A	Dec-24	Dec-24	GoP	14,850.00	14,850.00		
100000100001000	Supply and Delivery of Various Cellcards	STOD	NO	NP-53.9 - Small Value Procurement	Jan-24	N/A	Jan-24	Jan-24	GoP	60,000.00	60,000.00		
100000100001000	Recertification of ISO 9001: 2015	STOD	NO	NP-53.9 - Small Value Procurement	Jun-24	N/A	Jun-24	Jun-24	GoP	170,800.00	170,800.00		



100000100001000	Supply and Delivery of Purified Drinking Water	STOD	NO	NP-53.9 - Small Value Procurement	Jan-24	N/A	Jan-24	Jan-24	GoP	109,890.00	109,890.00		
100000100001000	Supply and Delivery of Inks and Toners	STOD	NO	NP-53.9 - Small Value Procurement	Nov-24	N/A	Nov-24	Nov-24	GoP	49,350.00	49,350.00		
100000100001000	Supply and Delivery of Storage File Box with Lid for the use of DARRO MIMAROPA	STOD	NO	NP-53.9 - Small Value Procurement	Jan-24	N/A	Jan-24	Jan-24	GoP	4,560.00	4,560.00		
100000100001000	Other Office Supplies for the use of DAR MIMAROPA - not available at PS DBM	STOD	NO	NP-53.9 - Small Value Procurement	Mar-24	N/A	Mar-24	Mar-24	GoP	12,922.00	12,922.00		
100000100001000	Procurement of Other Office Supplies and Materials (Electrical, Construction, Janitorial)	STOD	NO	NP-53.9 - Small Value Procurement	Feb-24	N/A	Feb-24	Feb-24	GoP	33,235.53	33,235.53		
100000100001000	Supply and Delivery of Janitorial Materials (Trashbag, Insecticide, Diswashing Liquid)	STOD	NO	NP-53.9 - Small Value Procurement	Mar-24	N/A	Mar-24	Mar-24	GoP	38,580.00	38,580.00		
100000100001000	Supply and Delivery of ICT Equipment and Android Tablet	STOD	NO	NP-53.9 - Small Value Procurement	Nov-24	N/A	Nov-24	Nov-24	GoP	60,230.00	60,230.00		
100000100001000	Supply and Delivery of Various Port Switch Hubs	STOD	NO	NP-53.9 - Small Value Procurement	Jan-24	N/A	Jan-24	Jan-24	GoP	21,006.00	21,006.00		
100000100001000	Supply and Delivery of 2 units 2HP Aircon and 1 unit of Coffee Maker	STOD	NO	NP-53.9 - Small Value Procurement	May-24	N/A	May-24	May-24	GoP	78,994.00	78,994.00		
100000100001000	Supply and Delivery of Acrylic Box as Repository for Filled-Out Client Satisfaction Feedback Forms	STOD	NO	NP-53.9 - Small Value Procurement	Jun-24	N/A	Jun-24	Jun-24	GoP	13,200.00	13,200.00		
100000100001000	Supply and Delivery of Picture Frames	STOD	NO	NP-53.9 - Small Value Procurement	Mar-24	N/A	Mar-24	Mar-24	GoP	7,440.00	7,440.00		
100000100001000	Supply and Installation of Window Blinds Combination	STOD	NO	NP-53.9 - Small Value Procurement	Mar-24	N/A	Mar-24	Mar-24	GoP	78,277.60	78,277.60		
100000100001000	Additional Supplies and Materials for the Fabrication of Hanging Cabinet	STOD	NO	NP-53.9 - Small Value Procurement	Jun-24	N/A	Jun-24	Jun-24	GoP	5,745.00	5,745.00		
100000100001000	Supply and Delivery of Materials for the Fabrication of Hanging Cabinet	STOD	NO	NP-53.9 - Small Value Procurement	May-24	N/A	May-24	May-24	GoP	66,815.00	66,815.00		
100000100001000	Labor for the Fabrication of Cabinet (COA, Planning, Supply, & DARAB)	STOD	NO	NP-53.9 - Small Value Procurement	Jan-24	N/A	Jan-24	Jan-24	GoP	94,950.00	94,950.00		
100000100001000	Supply and Delivery of Anti Flu Vaccine (Quadrivalent)	STOD	NO	NP-53.9 - Small Value Procurement	Aug-24	N/A	Aug-24	Aug-24	GoP	54,870.00	54,870.00		
100000100001000	Medicines	STOD	NO	NP-53.9 - Small Value Procurement	Apr-24	N/A	Apr-24	Apr-24	GoP	965.00	965.00		
100000100001000	Supply and Delivery of Tires with Wheel balancing, alignment, and Tire Valves	STOD	NO	NP-53.9 - Small Value Procurement	Jan-24	N/A	Jan-24	Jan-24	GoP	68,680.00	68,680.00		
100000100001000	Supply and Delivery 1 unit of NS60 Battery for Toyota Avanza	STOD	NO	NP-53.9 - Small Value Procurement	Apr-24	N/A	Apr-24	Apr-24	GoP	6,033.00	6,033.00		
100000100001000	Supply and Delivery of 1 unit of 3SM Gold for Isuzu Sportivo	STOD	NO	NP-53.9 - Small Value Procurement	Jun-24	N/A	Jun-24	Jun-24	GoP	7,980.00	7,980.00		
100000100001000	Supplies/Materials/Labor for the Repair and Maintenance of RP Vehicles	STOD	NO	NP-53.9 - Small Value Procurement	Apr-24	N/A	Apr-24	Apr-24	GoP	26,360.00	26,360.00		
100000100001000	Supply and Delivery of Spare parts for the DARRO MIMAROPA's RP Vehicle - Toyota Hi-Ace	STOD	NO	NP-53.9 - Small Value Procurement	Jan-24	N/A	Jan-24	Jan-24	GoP	31,100.00	31,100.00		
100000100001000	Supply and Delivery of Materials for the RP Vehicle' Change oil and Break Cleaning with Labor	STOD	NO	NP-53.9 - Small Value Procurement	Feb-24	N/A	Feb-24	Feb-24	GoP	7,710.00	7,710.00		
100000100001000	Supply and Delivery of materials for the repair of Airconditioning System of Toyota Hi-Ace	STOD	NO	NP-53.9 - Small Value Procurement	Mar-24	N/A	Mar-24	Mar-24	GoP	5,500.00	5,500.00		
100000100001000	Supply and Delivery of Change Oil materials with Labor	STOD	NO	NP-53.9 - Small Value Procurement	Mar-24	N/A	Mar-24	Mar-24	GoP	9,000.00	9,000.00		
100000100001000	Repair of Airconditioning system of Toyota Avanza (SKR 885)	STOD	NO	NP-53.9 - Small Value Procurement	Mar-24	N/A	Mar-24	Mar-24	GoP	20,600.00	20,600.00		
100000100001000	Supply and Delivery of Change Oil Materials	STOD	NO	NP-53.9 - Small Value Procurement	Apr-24	N/A	Apr-24	Apr-24	GoP	6,650.00	6,650.00		
100000100001000	Supply and Delivery of Muffler Assy and Leaf Spring including Labor	STOD	NO	NP-53.9 - Small Value Procurement	Jul-24	N/A	Jul-24	Jul-24	GoP	21,840.00	21,840.00		
100000100001000	Repair of Aircon System of Nissan Frontier	STOD	NO	NP-53.9 - Small Value Procurement	Jul-24	N/A	Jul-24	Jul-24	GoP	17,950.00	17,950.00		
100000100001000	Supply and Delivery of Oxygen Sensor for the Toyota Avanza	STOD	NO	NP-53.9 - Small Value Procurement	May-24	N/A	May-24	May-24	GoP	16,600.00	16,600.00		
100000100001000	Supply and Delivery of Change Oil Materials	STOD	NO	NP-53.9 - Small Value Procurement	May-24	N/A	May-24	May-24	GoP	7,100.00	7,100.00		
100000100001000	Supply and materials of Parts/materials with labor for the repair of Toyota Corolla Model 1998	STOD	NO	NP-53.9 - Small Value Procurement	Aug-24	N/A	Aug-24	Aug-24	GoP	10,550.00	10,550.00		



100000100001000	Additional Repair for the Toyota Avanza	STOD	NO	NP-53.9 - Small Value Procurement	Dec-24	N/A	Dec-24	Dec-24	GoP	26,850.00	26,850.00		
100000100001000	Supplies/Labor/Materials for the Repair and Maintenance of Office Equipment - Aircon (installation, repair, reconditioning, and cleaning)	STOD	NO	NP-53.9 - Small Value Procurement	Jan-24	N/A	Jan-24	Jan-24	GoP	113,555.00	113,555.00		
100000100001000	Supplies/Labor/Materials for the Repair and Maintenance of ICT Equipment	STOD	NO	NP-53.9 - Small Value Procurement	Mar-24	N/A	Mar-24	Mar-24	GoP	1,950.00	1,950.00		
100000100001000	Procurement of Supplies/Labor/Materials for the Repair and Maintenance of Building	STOD	NO	NP-53.9 - Small Value Procurement	as the need arises	N/A	as the need arises	as the need arises	GoP	9,999.50	9,999.50		
100000100001000	Supply and Delivery of Lavatory Sink with Long Pedestal including Fittings	STOD	NO	NP-53.9 - Small Value Procurement	May-24	N/A	May-24	May-24	GoP	47,871.00	47,871.00		
100000100001000	Procurement of Additional Materials for the Fabrication of Hanging Cabinet - (Cabinet, Hinges)	STOD	NO	NP-53.9 - Small Value Procurement	May-24	N/A	May-24	May-24	GoP	6,020.00	6,020.00		
100000100001000	Labor for the Fabrication of Tiles & Installation of Lavatory	STOD	NO	NP-53.9 - Small Value Procurement	May-24	N/A	May-24	May-24	GoP	32,500.00	32,500.00		
100000100001000	Labor for the Installation of New Water Pipe Line	STOD	NO	NP-53.9 - Small Value Procurement	Aug-24	N/A	Aug-24	Aug-24	GoP	5,000.00	5,000.00		
100000100001000	Labor for the Installation and Reconditioning of Driver's Office' Airconditioning unit	STOD	NO	NP-53.9 - Small Value Procurement	Oct-24	N/A	Oct-24	Oct-24	GoP	10,000.00	10,000.00		
100000100001000	Other Repair and Maintenance of DAR MIMAROPA Building	STOD	NO	NP-53.9 - Small Value Procurement	Apr-24	N/A	Apr-24	Apr-24	GoP	13,452.50	13,452.50		
100000100001000	Procurement of 2 Battery, Universal Charger, & Charger for the Camera (HDR-CX405)	STOD	NO	NP-53.9 - Small Value Procurement	Dec-24	N/A	Dec-24	Dec-24	GoP	5,000.00	5,000.00		
100000100001000	Supply and Delivery of Laptop Battery	STOD	NO	NP-53.9 - Small Value Procurement	Jun-24	N/A	Jun-24	Jun-24	GoP	4,990.00	4,990.00		
100000100001000	Supply and Delivery of Power supply for ACER Veriton X2665G (6 PIN)	STOD	NO	NP-53.9 - Small Value Procurement	Jun-24	N/A	Jun-24	Jun-24	GoP	7,990.00	7,990.00		
100000100001000	Supplies/Materials/Labor for the Procurement of Repair and Maintenance of Semi-Expendable ICT Equipment	STOD	NO	NP-53.9 - Small Value Procurement	May-24	N/A	May-24	May-24	GoP	20,020.00	20,020.00		
100000100001000	Rental/Lease of the 2 units' Monochrome Multi-functional Digital Photocopier Machines	STOD	NO	NP-53.9 - Small Value Procurement	Jan-24	N/A	Jan-24	Jan-24	GoP	86,400.00	86,400.00		
100000100001000	Procurement for the Printing of Signages and Tarpaulin	STOD	NO	NP-53.9 - Small Value Procurement	as the need arises	N/A	as the need arises	as the need arises	GoP	6,104.00	6,104.00		
100000100001000	Other Printing of Signages and Tarpaulins	STOD	NO	NP-53.9 - Small Value Procurement	Jan-24	N/A	Jan-24	Jan-24	GoP	20,896.00	20,896.00		
100000100001000	Procurement of Lawyers to the Beneficiaries' Coffee Table Book Printing	STOD	NO	NP-53.9 - Small Value Procurement	Apr-24	N/A	Apr-24	Apr-24	GoP	77,300.00	77,300.00		
100000100001000	Provision of Meals/Catering services for trainings/meetings	STOD	NO	NP-53.9 - Small Value Procurement	Jan-24	N/A	Jan-24	Jan-24	GoP	635,170.00	635,170.00		
100000100001000	Supply and Delivery of VAWC Shirt with print for the Unite Campaign, Symbolizing a Bright and Optimistic Future Free from Violence Against Women	STOD	NO	NP-53.9 - Small Value Procurement	Nov-24	N/A	Nov-24	Nov-24	GoP	39,840.00	39,840.00		
100000100001000	Supply and Delivery of T-Shirts with print for the National Women's month celebration	STOD	NO	NP-53.9 - Small Value Procurement	Jan-24	N/A	Jan-24	Jan-24	GoP	34,000.00	34,000.00		
100000100001000	Procurement for CARPER Anniversary t-shirt	STOD	NO	NP-53.9 - Small Value Procurement	Jun-24	N/A	Jun-24	Jun-24	GoP	37,740.00	37,740.00		
100000100001000	Procurement of Uniform for Cultural and Athletic Activities	STOD	NO	NP-53.9 - Small Value Procurement	Sep-24	N/A	Sep-24	Sep-24	GoP	63,000.00	63,000.00		
100000100001000	Supply and Delivery of Various Grocery Items for the DAR MIMAROPA Employees Family Day cum Christmas Party Celebration	STOD	NO	NP-53.9 - Small Value Procurement	Nov-24	N/A	Nov-24	Nov-24	GoP	436,872.00	436,872.00		
100000100001000	Other MOOE's	STOD	NO	NP-53.9 - Small Value Procurement	Jan-24	N/A	Jan-24	Jan-24	GoP	16,940.00	16,940.00		
320100100001000/ 320100100003000/ 320100100004000	Procurement of Airline Tickets	ALS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	as the need arises	as the need arises	GoP	440,000.00	440,000.00		
320100100001000	Procurement of Printers	ALS	NO	NP-53.9 - Small Value Procurement	Oct-24	N/A	Oct-24	Oct-24	GoP	18,500.00	18,500.00		
320100100001000	Procurement of Power Supply	ALS	NO	NP-53.9 - Small Value Procurement	Oct-24	N/A	Oct-24	Oct-24	GoP	8,000.00	8,000.00		
320100100001000	Procurement of Modular	ALS	NO	NP-53.9 - Small Value Procurement	Oct-24	N/A	Oct-24	Oct-24	GoP	20,000.00	20,000.00		



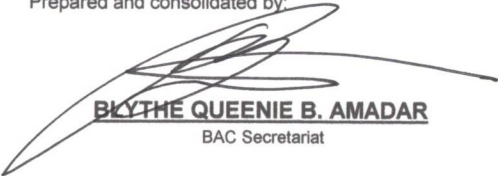
320100100001000	Supplies and Materials for the Legal Sector of DARCOs Re-Orientation Seminar and Workshop for Legal Case Management System	ALS	NO	NP-53.9 - Small Value Procurement	Mar-24	N/A	Mar-24	Mar-24	GoP	49,590.00	49,590.00		
320100100001000	Rental of Van for the Re-Orientation Seminar and Workshop for the Legal Case Management System	ALS	NO	NP-53.9 - Small Value Procurement	Mar-24	N/A	Mar-24	Mar-24	GoP	57,420.00	57,420.00		
320100100001000	Common use Office supplies (available at PS) Refer to APP-CSE	ALS	NO	NP-53.9 - Small Value Procurement	Mar-24	N/A	Mar-24	Mar-24	GoP	35,983.00	35,983.00		
320100100001000/ 320100100004000	Provision of Meals/Snacks/Catering for the meetings/seminars	ALS	NO	NP-53.9 - Small Value Procurement	Jan-24	N/A	Jan-24	Jan-24	GoP	80,000.00	80,000.00		
320100100003000	Provision of Meals/Snacks for the meetings/seminars	ALS	NO	NP-53.9 - Small Value Procurement	Aug-24	N/A	Aug-24	Aug-24	GoP	4,320.00	4,320.00		
320100100004000	Lawyers to the Beneficiaries' Coffee Table Book Printing	ALS	NO	NP-53.9 - Small Value Procurement	Jun-24	N/A	Jun-24	Jun-24	GoP	77,300.00	77,300.00		
320100100001000	Lease of Venue for the LCMS Updating and Data Cleansing cum 2024 Target and Planning Session on January 30 to February 02, 2024	ALS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-24	Jan-24	GoP	325,600.00	325,600.00		
320100100001000	Lease of Venue for the Legal Sector of DARCOs Re-Orientation Seminar and Workshop for Legal Case Management System on March 18-20, 2024	ALS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Mar-24	Mar-24	GoP	1,148,400.00	1,148,400.00		
320100100003000	Lease of Venue for the conduct of Training Workshop on Legal and Technical Writing for the Legal team	ALS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jul-24	Jul-24	GoP	122,800.00	122,800.00		
320100100004000	Lease of Venue for the Training Workshop on Legal Writing and Technical Writing for the Legal Team	ALS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jul-24	Jul-24	GoP	150,000.00	150,000.00		
320100100004000	Lease of Venue for the Lawyers to Benepisyaryo Legal Information Drive on the Rights and Obligations of Farmer Beneficiaries, Agricultural Leasehold Tenants and Land owners on April 16-19, 2024	ALS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Mar-24	Mar-24	GoP	139,618.94	139,618.94		
330100100001000/ 330300100003000/ 330100100004000	Procurement of Airline Tickets	ARBDSP	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	as the need arises	as the need arises	GoP	175,000.00	175,000.00		
330100100001000	Procurement of Common Use Supplies (available at PS) Refer to APP-CSE	ARBDSP	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	50,000.00	50,000.00		
330100100001000	Procurement of Token (ARBO Products) for the ARBOs Summit	ARBDSP	NO	NP-53.9 - Small Value Procurement	Apr-24	N/A	Apr-24	Apr-24	GoP	30,000.00	30,000.00		
330100100001000	Procurement of Supplies (Lei and Others) for the Program Review and Updating of EDES and ARBO Summit cum Recognition 2024	ARBDSP	NO	NP-53.9 - Small Value Procurement	Apr-24	N/A	Apr-24	Apr-24	GoP	3,125.00	3,125.00		
330100100001000	Procurement of Tarpaulin for the Program Review and Updating of EDES and ARBO Summit cum Recognition 2024	ARBDSP	NO	NP-53.9 - Small Value Procurement	Apr-24	N/A	Apr-24	Apr-24	GoP	4,000.00	4,000.00		
330100100001000	Procurement of Decorations for the Program Review and Updating of EDES and ARBO Summit cum Recognition 2024	ARBDSP	NO	NP-53.9 - Small Value Procurement	Apr-24	N/A	Apr-24	Apr-24	GoP	20,000.00	20,000.00		
330100100001000	Procurement of Plaque for the Program Review and Updating of EDES and ARBO Summit cum Recognition 2024	ARBDSP	NO	NP-53.9 - Small Value Procurement	Apr-24	N/A	Apr-24	Apr-24	GoP	30,000.00	30,000.00		
330100100001000	Token for the Agri-Credit and Microfinance (ACMF) RTMT Coaching Session (Jotter Rollerball Pen)	ARBDSP	NO	NP-53.9 - Small Value Procurement	Apr-24	N/A	Apr-24	Apr-24	GoP	2,000.00	2,000.00		
330100100001000	Procurement of Computer Monitor (Flat Screen/ 27")	ARBDSP	NO	NP-53.9 - Small Value Procurement	Oct-24	N/A	Oct-24	Oct-24	GoP	15,000.00	15,000.00		
330100100001000/3 30100100002000	Provision of meals/snacks for meetings/trainings	ARBDSP	NO	NP-53.9 - Small Value Procurement	as the need arises	N/A	as the need arises	as the need arises	GoP	140,282.00	140,282.00		
330300100003000	Supplies and Decorations for the Booth to be used on the National Rural Women's Celebration (Colored Cloth Flags Accents, Banderitas, Maskaras, Dried Flowers, Artificial Leaves, Colored/Dyed Brooms, Paper and Plastic Bags, Tarpaulin)	ARBDSP	NO	NP-53.9 - Small Value Procurement	Sep-24	N/A	Sep-24	Sep-24	GoP	23,000.00	23,000.00		
330100100004000	Procurement of LCD Projector (Smart)	ARBDSP	NO	NP-53.9 - Small Value Procurement	Oct-24	N/A	Oct-24	Sep-24	GoP	40,000.00	40,000.00		
330100100001000	Lease of Venue for the Program Review and Updating of EDES and ARBO Summit cum Recognition 2024	ARBDSP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Apr-24	Apr-24	GoP	93,238.19	93,238.19		



330100100001000/ 330300100003000	Lease of venue for the Collaborative Year-End Performance Review and Planning Session for Field Operations Division (FOD) Regular Workload and Project SPLIT Components	ARBDSP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Oct-24	Oct-24	GoP	187,000.00	187,000.00		
330100100004000	Lease of Venue for the Conduct of Training on Climate Resilient Farm Productivity Support such as Post Disaster Needs Assessment Training	ARBDSP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May-24	May-24	GoP	60,000.00	60,000.00		
310100100005000	Procurement of Airline Tickets	LTSP	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	as the need arises	as the need arises	GoP	105,000.00	105,000.00		
320100100002000	Procurement of Common Use Supplies (available at PS) Refer to APP-CSE	DARAB	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	37,000.00	37,000.00		
320100100001000	Lease of Venue for the conduct of DARAB CY 2024 Regional Planning Session	DARAB	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Apr-24	Apr-24	GoP	224,100.00	224,100.00		
320100100001000	Lease of Venue for the conduct of DARAB CY 2024 Review and Planning Session	DARAB	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jul-24	Jul-24	GoP	244,200.00	244,200.00		
320100100001000/ 320100100002000	Lease of Venue for the Adjudicator's Forum: Learning and Development cum Performance Review	DARAB	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Apr-24	Apr-24	GoP	1,161,600.00	1,161,600.00		
320100100002000	Procurement of Van Rental for the Adjudicator's Forum: Learning and Development cum Performance Review	DARAB	NO	NP-53.9 - Small Value Procurement	Apr-24	N/A	Apr-24	Apr-24	GoP	180,000.00	180,000.00		
320100100001000	Procurement of Training Supplies and Materials for the Adjudicator's Forum: Learning and Development cum Performance Review	DARAB	NO	NP-53.9 - Small Value Procurement	Apr-24	N/A	Apr-24	Apr-24	GoP	60,000.00	60,000.00		
320100100001000	Procurement of Faucet	DARAB	NO	NP-53.9 - Small Value Procurement	Jul-24	N/A	Jul-24	Jul-24	GoP	195.00	195.00		
320100100001000	Procurement of Action Camera (3rd qtr. 2024)	DARAB	NO	NP-53.9 - Small Value Procurement	Jul-24	N/A	Jul-24	Jul-24	GoP	45,890.00	45,890.00		
320100100001000	Procurement of Sofa set with center table (3rd to 4th qtr. 2024)	DARAB	NO	NP-53.9 - Small Value Procurement	Jul-24	N/A	Jul-24	Jul-24	GoP	49,900.00	49,900.00		
320100100001000	Procurement of High Speed Desktop Document Scanner	DARAB	NO	NP-53.9 - Small Value Procurement	Jul-24	N/A	Jul-24	Jul-24	GoP	40,000.00	40,000.00		
320100100001000	Procurement of Fiberglass Signage	DARAB	NO	NP-53.9 - Small Value Procurement	Oct-24	N/A	Oct-24	Oct-24	GoP	5,000.00	5,000.00		
320100100001000	Procurement of Dry seal	DARAB	NO	NP-53.9 - Small Value Procurement	Oct-24	N/A	Oct-24	Oct-24	GoP	10,000.00	10,000.00		
320100100001000	Procurement of Executive Chair	DARAB	NO	NP-53.9 - Small Value Procurement	Oct-24	N/A	Oct-24	Oct-24	GoP	15,000.00	15,000.00		
320100100001000	Procurement of Toilet Bowl Seat Cover	DARAB	NO	NP-53.9 - Small Value Procurement	Oct-24	N/A	Oct-24	Oct-24	GoP	1,000.00	1,000.00		
320100100001000	Procurement of Drone	DARAB	NO	NP-53.9 - Small Value Procurement	Oct-24	N/A	Oct-24	Oct-24	GoP	49,000.00	49,000.00		
320100100001000	Procurement of SD/Memory card for Drone (1TB)	DARAB	NO	NP-53.9 - Small Value Procurement	Oct-24	N/A	Oct-24	Oct-24	GoP	3,000.00	3,000.00		
320100100001000	Procurement of Laptop Battery	DARAB	NO	NP-53.9 - Small Value Procurement	Oct-24	N/A	Oct-24	Oct-24	GoP	7,000.00	7,000.00		
320100100001000	Procurement of Wall Clock	DARAB	NO	NP-53.9 - Small Value Procurement	Oct-24	N/A	Oct-24	Oct-24	GoP	1,000.00	1,000.00		
320100100001000	Procurement of Self inking stamp	DARAB	NO	NP-53.9 - Small Value Procurement	Oct-24	N/A	Oct-24	Oct-24	GoP	8,000.00	8,000.00		
320100100001000	Procurement of Shower Glass Door	DARAB	NO	NP-53.9 - Small Value Procurement	Oct-24	N/A	Oct-24	Oct-24	GoP	49,900.00	49,900.00		
320100100001000	Procurement of Carpet	DARAB	NO	NP-53.9 - Small Value Procurement	Oct-24	N/A	Oct-24	Oct-24	GoP	49,000.00	49,000.00		
320100100001000	Procurement of Extension Cord	DARAB	NO	NP-53.9 - Small Value Procurement	Oct-24	N/A	Oct-24	Oct-24	GoP	1,000.00	1,000.00		
320100100001000	Procurement of Vacuum	DARAB	NO	NP-53.9 - Small Value Procurement	Oct-24	N/A	Oct-24	Oct-24	GoP	5,000.00	5,000.00		
320100100001000	Supplies and Materials for the Repair and Maintenance of DARAB's Office - Sealant, Drawerlock, Cabinet, Doorknob, PVC Door, Sliding Bar Type Door Shed Lock Bolt)	DARAB	NO	NP-53.9 - Small Value Procurement	as the need arises	N/A	as the need arises	as the need arises	GoP	45,056.00	45,056.00		
320100100002000	Procurement of Data File Box (Green)	DARAB	NO	NP-53.9 - Small Value Procurement	Jul-24	N/A	Jul-24	Jul-24	GoP	29,400.00	29,400.00		

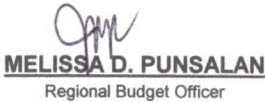
320100100002000	Procurement of Glass Cleaner	DARAB	NO	NP-53.9 - Small Value Procurement	Jul-24	N/A	Jul-24	Jul-24	GoP	676.00	676.00		
TOTAL										20,460,137.86	20,460,137.86		

Prepared and consolidated by:

  
**BLYTHE QUEENIE B. AMADAR**  
BAC Secretariat

Date: December 9, 2024

Reviewed and Validated by:

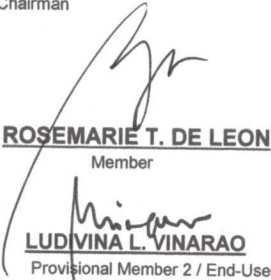
  
**MELISSA D. PUNSALAN**  
Regional Budget Officer

Recommending Approval:

  
**GEFELYN A. GOLENG**  
BAC Chairman

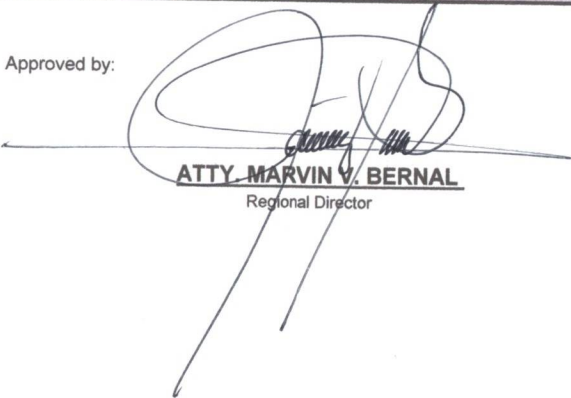
ON LEAVE  
**ATTY. RUIS R. SELVA**  
BAC Vice Chairman

  
**MARISSA C. LAGGUI**  
Provisional Member 1

  
**ROSEMARIE T. DE LEON**  
Member

  
**LUDVINA L. VINARAO**  
Provisional Member 2 / End-User

Approved by:

  
**ATTY. MARVIN V. BERNAL**  
Regional Director