

DAR Western Samar Indicative Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Available at PS DBM									311,385.56	311,385.56		
5029903000	Common Supplies & Equipments Available at PS. DBM	STO/LTSP/ARBDSP/AJD	YES	NP-53.5 Agency-to-Agency	To be procured at Procurement Services pursuant to Sect. 53.5 of the IRR 9184				GoP	311,385.56	311,385.56		For office use
	GASS/MANDATORIES									7,230,000.00	7,230,000.00		
5029903000	General Services	STOD/LTSP/DARAB/LEGAL	YES	Competitive Bidding	November 2024	November 2024	December 2024	December 2024	GoP	2,200,000.00	2,200,000.00		Provision of Four (4) Janitorial & Three (3) Security Services (Bidding at Regional Office)
5029903000	Utilities	STOD/LTSP/DARAB/LEGAL	YES	Direct Contracting	Monthly	Monthly	Monthly	Monthly	GoP	1,328,000.00	1,328,000.00		DARPO and DARMOs Water/Electric/Cable/Postage consumption
5029903000	Telecommunication Services	STOD/LTSP/DARAB/LEGAL	YES	Direct Contracting	Monthly	Monthly	Monthly	Monthly	GoP	155,000.00	155,000.00		DARPO & DARMO Communications expenses
5029903000	Rental	STOD/LTSP/DARAB/LEGAL	YES	NP-53.10 Lease of Real Property and	Monthly	Monthly	Monthly	Monthly	GoP	3,100,000.00	3,100,000.00		DARPO & DARMO consumption
5029903000	Repair & Maintenance	STOD/LTSP/DARAB/LEGAL	YES	NP-53.9 - Small Value Procurement	As need arises	As need arises	As need arises	As need arises	GoP	250,000.00	250,000.00		For DARPO , DARMO and service vehicles repairs & maintenance
5029903000	Fuel, Oil and Lubricants	STOD/LTSP/DARAB/LEGAL	YES	NP-53.9 - Small Value Procurement	As need arises	As need arises	As need arises	As need arises	GoP	197,000.00	197,000.00		For DARPO service vehicles
	SECTORAL ACTIVITIES												
	Land Tenure Services (LTS)									448,986.20	448,986.20		
5029903000	Trainings/Conference/Seminars	LTSP	YES	NP-53.9 - Small Value Procurement	Quarterly conference	Quarterly conference	Quarterly conference	Quarterly conference	GoP	272,000.00	272,000.00		Staff Conference
5029903000	Repair & Maintenance	LTSP	YES	NP-53.9 - Small Value Procurement	As need arises	As need arises	As need arises	As need arises	GoP	46,750.00	46,750.00		For office repairs & maintenance
5029903000	Common Supplies & Equipments not Available at PS. DBM	LTSP	YES	NP-53.9 - Small Value Procurement	February	February	March	March	GoP	130,236.20	130,236.20		Detailed description appeared at PPMP
	Agrarian Legal Services (ALS) - DARAB									832,700.00	832,700.00		
5029903000	Trainings/Conference/Seminars	AJD - DARAB	YES	NP-53.9 - Small Value Procurement	Monthly/Quarterly Conference	Monthly/Quarterly Conference	Monthly/Quarterly Conference	Monthly/Quarterly Conference		510,000.00	510,000.00		Detailed description appeared at PPMP
5029903000	Purchase of ICT Equipments	AJD - DARAB	YES	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	112,000.00	112,000.00		Detailed description appeared at PPMP
5029903000	Common Supplies & Equipments not Available at PS. DBM	AJD - DARAB	YES	NP-53.9 - Small Value Procurement	Jan/Feb/May/Aug/Nov	Jan/Feb/May/Aug/Nov	Jan/Feb/May/Aug/Nov	Jan/Feb/May/Aug/Nov	GoP	210,700.00	210,700.00		Detailed description appeared at PPMP
	Agrarian Legal Services (ALS) - Legal									484,053.50	484,053.50		
5029903000	Trainings/Conference/Seminars	AJD - LEGAL	YES	NP-53.9 - Small Value Procurement	Feb/Apr/Jul/Oct	Feb/Apr/Jul/Oct	Feb/Apr/Jul/Oct	Feb/Apr/Jul/Oct	GoP	232,900.00	232,900.00		Detailed description appeared at PPMP
5029903000	Common Supplies & Equipments not Available at PS. DBM	AJD - LEGAL	YES	NP-53.9 - Small Value Procurement	August	August	August	August	GoP	89,403.50	89,403.50		Detailed description appeared at PPMP
5029903000	Purchase of ICT Equipments	AJD - LEGAL	YES	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	47,000.00	47,000.00		Detailed description appeared at PPMP
5029903000	Repair & Maintenance	AJD - LEGAL	YES	NP-53.9 - Small Value Procurement	As need arises	As need arises	As need arises	As need arises	GoP	114,750.00	114,750.00		For service vehicle tires, replacement of parts, repair and maintenance
	Agrarian Reform Beneficiary Development Program (ARBDSP)									5,574,700.00	5,574,700.00		
5029903000	Supervision and Management Trainings/Conference/Seminars	ARBDSP	YES	NP-53.9 - Small Value Procurement	Feb/Jun/Aug/Sept/Oct	Feb/Jun/Aug/Sept/Oct	Feb/Jun/Aug/Sept/Oct	Feb/Jun/Aug/Sept/Oct	GoP	1,413,250.00	1,413,250.00		Trainings regarding supervision and management
5029903000	Common Supplies & Equipments not Available at PS. DBM	ARBDSP	YES	NP-53.9 - Small Value Procurement	February	February	March	March	GoP	28,500.00	28,500.00		Computer Inks/Office Supplies
5029903000	Provision of Farm Machineries & Equipments	ARBDSP	YES	Competitive Bidding	March/May	March/May	April/June	April/June	GoP	2,973,000.00	2,973,000.00		Detailed description appeared at PPMP
5029903000	Provision of Support Facilities & Equipment	ARBDSP	YES	NP-53.9 - Small Value Procurement	March	March	April	April	GoP	300,000.00	300,000.00		Detailed description appeared at PPMP
5029903000	Provision of Product Label for VLFED	ARBDSP	YES	NP-53.9 - Small Value Procurement	March/May	March/May	March/May	March/May	GoP	15,400.00	15,400.00		Detailed description appeared at PPMP
5029903000	Provision of AES and Farm Inputs Support for FBS	ARBDSP	YES	NP-53.9 - Small Value Procurement	February	February	March	March	GoP	38,000.00	38,000.00		Detailed description appeared at PPMP
5029903000	Purchase of Farm Inputs/Agricultural Supplies	ARBDSP	YES	NP-53.9 - Small Value Procurement	February	February	March	March	GoP	611,000.00	611,000.00		Detailed description appeared at PPMP
5029903000	Repair and Maintenance of Vehicle	ARBDSP	YES	NP-53.9 - Small Value Procurement	As need arises	As need arises	As need arises	As need arises	GoP	195,550.00	195,550.00		For service vehicle tires, replacement of parts, repair and maintenance
	Support to Operation Division (STOD)									446,250.00	446,250.00		
5029903000	Conference/Trainings/Seminars	STOD	YES	NP-53.9 - Small Value Procurement	Monthly/Quarterly	Monthly/Quarterly	Monthly/Quarterly	Monthly/Quarterly	GoP	178,300.00	178,300.00		Detailed description appeared at PPMP

5029903000	Conference/Trainings/Seminars for GAD	STOD	YES	NP-53.9 - Small Value Procurement	Monthly/Quarterly	Monthly/Quarterly	Monthly/Quarterly	Monthly/Quarterly	GoP	89,150.00	89,150.00	.	Detailed description appeared at PPMP
5029903000	Common Supplies & Equipments not Available at PS. DBM	STOD	YES	NP-53.9 - Small Value Procurement	Quarterly conference	February	March	March	GoP	112,000.00	112,000.00	.	Detailed description appeared at PPMP
5029903000	Customized T-Shirt with Logo	STOD	YES	NP-53.9 - Small Value Procurement	February	February	March	April	GoP	66,800.00	66,800.00	.	For Womens Month Celebration
TOTAL:										15,328,075.26	15,328,075.26		

Prepared by:



ARIELLE C. OCENAR
 ARPT

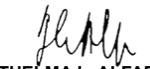
Funded by:


BRYAN JOY E. BADAJOS
 Provincial Budget Officer

Recommending Approval:



RICARDO S. FLOR
 MARPO/BAC Member


CANDIDA D. LABRO
 MARPO/BAC Member


THELMA L. ALFARO
 CARPO-ARBDSP/BAC Member


ATTY. RONALDO M. ESCRIBANO
 OIC-CHIEF LEGAL/BAC Member

Approved by:


ENGR. LUCENA M. MANCOL
 CARPO-LTSP/BAC Chairman


SEGUNDINO L. PAGLIAWAN
 OIC PARPO II/HOPE