

Procurement Monitoring Report

Code (PNP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activities												Source of Funds	ABC (PNP)			Contract Cost (PNP)			Date of Receipt of Invitation						Remarks (Explaining changes from the APP)	
					Pre-Proc Conference	Advs/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion		Inspection & Acceptance	Total	NDOE	CO	Total	NDOE	CO	List of Invited Observers	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation		Post Qual
COMPLETED PROCUREMENT ACTIVITIES																															
	Purchase and Delivery of Farm Inputs and materials for Major Crop Based Farming Project under Climate Resilient Farm Productivity Support Program	PBD	No	NP53.9 - Negotiated Procurement-Small Value Procurement	N/A	15/05/2024	N/A	N/A	N/A	N/A	N/A	22/05/2024	11/06/2024	11/08/2024	24/08/2024	28-29/08/2024	28-29/08/2024	GOP	140,000.00	140,000.00	0.00	126,400.00	126,400.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Procurement of materials and farm inputs under sustainable livelihood support project for disaster affected areas as part of the establishment of demo farm for vegetable production for the 2nd Quarter of 2024	PBD	No	NP53.9 - Negotiated Procurement-Small Value Procurement	N/A	15/05/2024	N/A	N/A	N/A	N/A	N/A	22/05/2024	11/06/2024	21/08/2024	24/08/2024	27/08/2024	27/08/2024	GOP	149,900.00	149,900.00	0.00	139,840.00	139,840.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	PROCUREMENT AND DELIVERY OF MULTICAB	PBD	No	NP53.9 - Negotiated Procurement-Small Value Procurement	N/A	04/12/2024	N/A	N/A	N/A	N/A	N/A	23/10/2024	15/11/2024	15/11/2024	25/11/2024			GOP	300,000.00	300,000.00	0.00	300,000.00	300,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Procurement of Farm Machinery/Equipment for the Sustainable Livelihood Support Project for Disaster Affected Areas under Climate Resilient Farm Productivity Support Project	PBD	No	NP53.9 - Negotiated Procurement-Small Value Procurement	N/A	01/08/2024	N/A	N/A	N/A	N/A	N/A	06/08/2024	01/07/2024	01/08/2024	01/08/2024	30/08/2024	30/08/2024	GOP	899,800.00	899,800.00	0.00	890,210.00	890,210.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	SUPPLY AND DELIVERY OF OFFICE SUPPLIES AND MATERIALS	PBD	No	52.1.a - Shopping	N/A	11/12/2024	N/A	N/A	N/A	N/A	N/A	22/11/2024	25/11/2024	28/11/2024	28/11/2024	27/11/2024	27/11/2024	GOP	173,930.00	173,930.00	0.00	173,930.00	173,930.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Total Allotted Budget of Procurement Activities																			1,663,630.00	1,663,630.00	0.00										
Total Contract Price of Procurement Activities Conducted																						1,630,380.00	1,630,380.00	0.00							
Total Savings (Total Allotted Budget - Total Contract Price)																			33,250.00												
ONGOING PROCUREMENT ACTIVITIES																															
			No		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		0	0	0.00	0.00	0.00	0.00	0.00	0.00					
Total Allotted Budget of On-going Procurement Activities																			0.00	0.00	0.00	0.00	0.00	0.00							

Prepared by:

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 BAC Head Secretariat

Recommended for Approval by:

JOSEFINA A. BITO
 Chief Administrative Officer - BAC

APPROVED:

MA. GEMMA A. ESGUERRA
 Head of the Procuring Entity

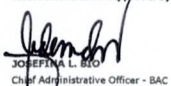
Procurement Monitoring Report

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activities											Source of Funds	ABC (PWP)			Contract Cost (PWP)			Date of Receipt of Invitation						Remarks (Explaining changes from the APP)														
					Pre-Proc Conference	Advs/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution/Recommendation/Award	Notice of Award	Contract Signing	Notice to Proceed		Delivery/Completion	Inspection & Acceptance	Total	MOOE	CO	Total	MOOE	CO	List of Invited Observers	Pre-bid Conf	Eligibility Check	Sub/Open of Bids		Bid Evaluation	Post Qual	Delivery/Completion/Acceptance (if applicable)											
COMPLETED PROCUREMENT ACTIVITIES																																											
	Purchase and delivery of office equipments for DAR-Quezon II SPLIT Project Office	SPLIT	NO	Negotiated Procurement-Small Value Procurement (Sec. 53.9)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	20/08/2024	21-08-2024	23/08/2024	23/08/2024	27/08/2024	27/08/2024	WORLD BANK	254,779.00	254,779.00	0.00	251,840.00	251,840.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A											
	Procurement of various office equipment for DAR Quezon II SPLIT Office	SPLIT	NO	Negotiated Procurement-Small Value Procurement (Sec. 53.9)	N/A	05/29/2024	N/A	N/A	N/A	N/A	N/A	03/07/2024	05/07/2024	08/07/2024	09/07/2024	16/07/2024	16/07/2024	WORLD BANK	288,386.00	288,386.00	0.00	288,386.00	288,386.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A											
	PURCHASE AND DELIVERY OF LAPTOPS	SPLIT	NO	Negotiated Procurement-Small Value Procurement (Sec. 53.9)	N/A	08/15/2024	N/A	N/A	N/A	N/A	N/A	03/07/2024	11/07/2024	15/07/2024	15/07/2024	19/07/2024	19/07/2024	GOP	299,400.00	299,400.00	0.00	292,194.00	292,194.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A											
	PURCHASE AND DELIVERY OF LAPTOPS FOR MARPOs	SPLIT	NO	Negotiated Procurement-Small Value Procurement (Sec. 53.9)	N/A	08/02/2024	N/A	N/A	N/A	N/A	N/A	08/08/2024	08/08/2024	13/08/2024	13/08/2024			WORLD BANK	870,732.00	870,732.00	0.00	870,012.00	870,012.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A											
	SUPPLY AND DELIVERY OF PRINTERS	SPLIT	NO	Negotiated Procurement-Small Value Procurement (Sec. 53.9)	N/A	09/09/2024	N/A	N/A	N/A	N/A	N/A	05/11/2024	05/11/2024	08/11/2024	08/11/2024	13/11/2024	13/11/2024	WORLD BANK	380,000.00	380,000.00	0.00	311,900.00	311,900.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A										
	PURCHASE AND DELIVERY OF LAPTOPS FOR SURVEY USE	SPLIT	NO	Negotiated Procurement-Small Value Procurement (Sec. 53.9)	N/A	09/09/2024	N/A	N/A	N/A	N/A	N/A	05/11/2024	05/11/2024	08/11/2024	08/11/2024	13/11/2024	13/11/2024	WORLD BANK	136,796.00	136,796.00	0.00	128,840.00	128,840.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A										
	PURCHASE AND INSTALLATION OF CCTV	SPLIT	NO	Negotiated Procurement-Small Value Procurement (Sec. 53.9)	N/A	09/13/2024	N/A	N/A	N/A	N/A	N/A	05/11/2024	05/11/2024	08/11/2024	08/11/2024	11/11/2024	11/11/2024	WORLD BANK	167,970.00	167,970.00	0.00	164,975.00	164,975.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A										
	SUPPLY AND DELIVERY OF LAPTOP	SPLIT	NO	Negotiated Procurement-Small Value Procurement (Sec. 53.9)	N/A	12/26/2024	N/A	N/A	N/A	N/A	N/A	12/17/2024	12/17/2024	12/19/2024	12/19/2024			WORLD BANK	98,550.00	98,550.00	0.00	97,950.00	97,950.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A										
	CONDUCT OF SPLIT PROJECT SECOND SEMESTER PLANNING WORKSHOP	SPLIT	NO	Negotiated Procurement-Lease of Real Property (Sec. 53.10)	N/A	09/04/2024	N/A	N/A	N/A	N/A	N/A	30/07/2024	01/08/2024	02/08/2024	N/A			GOP	657,000.00	657,000.00	0.00	620,450.00	620,450.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A											
	CONDUCT OF 2024 SPLIT FIRST SEMESTER PERFORMANCE ASSESSMENT	SPLIT	NO	Negotiated Procurement-Lease of Real Property (Sec. 53.10)	N/A	09/04/2024	N/A	N/A	N/A	N/A	N/A	18/07/2024	19/07/2024	28/07/2024	N/A	24-28/07/2024	24-28/07/2024	GOP	570,000.00	570,000.00	0.00	560,500.00	560,500.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A											
	CASCADING OF LAD AND SPLIT IMPLEMENTING GUIDELINES CLM OPTOOL DAY	SPLIT	NO	Negotiated Procurement-Lease of Real Property (Sec. 53.10)	N/A	11/12/2024	N/A	N/A	N/A	N/A	N/A	26/08/2024	28/08/2024	29/08/2024	N/A	12-13/09/2024	12-13/09/2024	GOP	90,000.00	90,000.00	0.00	90,000.00	90,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A											
	2024 THIRD QUARTER FAST TRACKING OF SPLIT ALI CASES	SPLIT	NO	Negotiated Procurement-Lease of Real Property (Sec. 53.10)	N/A	12/02/2024	N/A	N/A	N/A	N/A	N/A	17/10/2024	21/10/2024	19/10/2024	N/A	23-25-10-2024	23-25-10-2024	GOP	66,000.00	66,000.00	0.00	66,000.00	66,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A											
	2024 SPLIT PROJECT THIRD QUARTER PRE-WORKSHOP ASSESSMENT	SPLIT	NO	Negotiated Procurement-Lease of Real Property (Sec. 53.10)	N/A	10/15/2024	N/A	N/A	N/A	N/A	N/A	11/10/2024	15/10/2024	17/10/2024	N/A			GOP	74,146.00	74,146.00	0.00	74,146.00	74,146.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A											
	PROCUREMENT AND DELIVERY OF OFFICE SUPPLIES	SPLIT	NO	Shopping (Sec. 52.1B)	N/A	12/23/2024	N/A	N/A	N/A	N/A	N/A	11/12/2024	11/12/2024	13/12/2024	13/12/2024			WORLD BANK	280,000.00	280,000.00	0.00	277,790.00	277,790.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A											
	SUPPLY AND DELIVERY OF OFFICE SUPPLIES	SPLIT	NO	Shopping (Sec. 52.1B)	N/A	10/31/2024	N/A	N/A	N/A	N/A	N/A	08/11/2024	07/11/2024	08/11/2024	08/11/2024	12/11/2024	12/11/2024	WORLD BANK	385,379.00	385,379.00	0.00	377,191.75	377,191.75	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A										
																			Total Allotted Budget of Procurement Activities																								
																			4,619,138.00			4,619,138.00						0.00															
																						4,470,174.75						4,470,174.75						0.00									
																			148,963.25																								
ONGOING PROCUREMENT ACTIVITIES																																											
			NO		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A																										
																			Total Allotted Budget of On-going Procurement Activities			0.00						0.00						0.00									

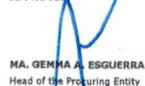
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Chief Administrative Officer - BAC

APPROVED:


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