

Department of Agrarian Reform Annual Procurement Plan for FY 2024
Province of Pangasinan

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Department of Agrarian Reform Adjudication Board (DARAB)													
	Travelling Expenses	DARAB	NO	N/A	N/A	N/A	Indicate Date	Indicate Date	GoP	499,000	499,000		Travelling Expenses and per diems of officers/staff
	Supplies & Materials	DARAB							GoP	499,000	499,000		CSE available and not available at PS-DBM
	- CSE Available at PS-DBM	DARAB	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	349,000	349,000		CSE available at PS-DBM
	- CSE Not Available at PS-DBM	DARAB	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	150,000	150,000		CSE not available at PS-DBM
	Training & Scholarship/ seminars/conferences/ fora	DARAB	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	375,000	375,000		Trainings/seminars/ assessments/ conferences attended/conducted
	Monthly Review and Planning Session (RPS)	DARAB	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	70,200	70,200		
	Synchronization, LCMS Updating, Data Cleansing	DARAB	NO	NP-53.9 - Small Value Procurement	May	May	May	May	GoP	60,000	60,000		
	Semestral Review and Planning Session	DARAB	NO	NP-53.9 - Small Value Procurement	Mar, Jun, Sep, Dec	Mar, Jun, Sep, Dec	Mar, Jun, Sep, Dec	Mar, Jun, Sep, Dec	GoP	60,000	60,000		
	ISO Trainings	DARAB	NO	NP-53.9 - Small Value Procurement	Apr, Aug.	Apr, Aug.	Apr, Aug.	Apr, Aug.	GoP	4,500	4,500		
	Agrarian Reform Justice On Wheels (ARJOW)	DARAB	NO	NP-53.9 - Small Value Procurement	Mar, Jun, Sep, Nov	Mar, Jun, Sep, Nov	Mar, Jun, Sep, Nov	Mar, Jun, Sep, Nov	GoP	18,000	18,000		
	Training, Cascading and Levelling Off	DARAB	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	162,300	162,300		
	Other Professional Services	DARAB	NO	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	GoP	749,000	749,000		Hiring of consultants/ technical staff on project base
	Representation Expenses	DARAB	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	375,000	375,000		Problem solving sessions/ meetings with stakeholders
	DARAB TOTAL (NEEDS PROCUREMENT)									1,649,000	1,649,000		
	DARAB TOTAL (NO PROCUREMENT)									848,000	848,000		
	DARAB GRAND TOTAL									2,497,000	2,497,000		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Legal Division												
	Travelling Expenses	Legal	NO	N/A	N/A	N/A	Indicate Date	Indicate Date	GoP	596,000	596,000		Travelling Expenses and per diems of officers/staff
	- Travelling Expenses	Legal	NO	N/A	N/A	N/A	Indicate Date	Indicate Date	GoP	596,000	596,000		
	Training & Scholarship/ seminars/ conferences/ fora	Legal	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	447,000	447,000		Trainings/seminars/ assessments/ conferences attended/conducted
	LCMS Updating and Cleansing (ALI)	Legal	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	40,000	40,000		
	PALA	Legal	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	407,000	407,000		
	- Government Procurement	Legal	NO	NP-53.9 - Small Value Procurement	Feb-Dec	Feb-Dec	Feb-Dec	Feb-Dec	GoP	22,000	22,000		
	- Supervisory Trainings	Legal	NO	NP-53.9 - Small Value Procurement	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	GoP	20,000	20,000		
	- Mediation on Wheels/ Fast Tracking of Cases	Legal	NO	NP-53.9 - Small Value Procurement	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	GoP	80,000	80,000		
	- QMS Enhancement Training	Legal	NO	NP-53.9 - Small Value Procurement	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	GoP	30,000	30,000		
	- Mediation Trainings	Legal	NO	NP-53.9 - Small Value Procurement	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	GoP	30,000	30,000		
	- Training on Human Resouces	Legal	NO	NP-53.9 - Small Value Procurement	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	GoP	25,000	25,000		
	- LCMS Updating and Cleansing	Legal	NO	NP-53.9 - Small Value Procurement	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	GoP	120,000	120,000		
	- Conduct Assessment and Catch up Planning	Legal	NO	NP-53.9 - Small Value Procurement	Mar,Jun,Sep,Dec	Mar,Jun,Sep,Dec	Mar,Jun,Sep,Dec	Mar,Jun,Sep,Dec	GoP	80,000	80,000		
	Supplies & Materials	Legal							GoP	596,000	596,000		CSE available and not available at PS-DBM
	- CSE Available at PS-DBM	Legal	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	404,800	404,800		CSE available at PS-DBM
	- CSE Not Available at PS-DBM	Legal	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	191,200	191,200		CSE not available at PS-DBM
	Legal Services	Legal	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	120,000	120,000		Payment of Legal services
	- Legal Expenses	Legal	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	120,000	120,000		
	Representation Expenses	Legal	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	446,000	446,000		Problem solving sessions/ meetings with stakeholders
	ALI	Legal	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	39,000	39,000		
	- Resolution Cases	Legal	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	20,000	20,000		
	- Land Transfer Cases	Legal	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	19,000	19,000		
	PALA	Legal	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	407,000	407,000		
	- Mediation	Legal	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	135,667	135,667		
	- Judicial	Legal	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	135,667	135,667		
	- Quasi-Judicial	Legal	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	135,667	135,667		
	Other General Services	Legal	NO	Direct Contracting	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	894,000	894,000		Hiring of consultants/technical staff on project base
	LEGAL DIV. TOTAL (NEEDS PROCUREMENT)									2,383,000	2,383,000		
	LEGAL DIV. TOTAL (NO PROCUREMENT)									716,000	716,000		
	LEGAL DIV. GRAND TOTAL									3,099,000	3,099,000		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Advertising of IB/REI/ Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Estimated Budget (PHP)		CO	Remarks (brief description of Project)
									Total	MOOE		
Agrarian Reform Beneficiaries Development Support Project (ARBDSPP)												
	Supervision and Management	ARBDSPP										
	A. Supervision and Management	ARBDSPP						GOP	1,331,000	1,331,000		
	- Travelling Expenses	ARBDSPP	NO	N/A	N/A	Indicate Date	Indicate Date	GOP	265,000	265,000		Travelling expenses, trainings, office supplies and subsidies for S&M activities
	- Trainings	ARBDSPP	NO	NP-53.9 - Small Value Procurement	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	GOP	400,000	400,000		
	- Office Supplies	ARBDSPP	NO	NP-53.9 - Small Value Procurement	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	GOP	133,000	133,000		
	- Other Professional Services	ARBDSPP	NO	NP-53.9 - Small Value Procurement	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	GOP	333,000	333,000		
	- Representation	ARBDSPP	NO	NP-53.9 - Small Value Procurement	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	GOP	200,000	200,000		
	B. Social Infrastructure	ARBDSPP						GOP	1,802,000	1,802,000		
	- Travelling Expenses	ARBDSPP	NO	N/A	N/A	Indicate Date	Indicate Date	GOP	255,000	255,000		Travelling expenses, trainings, office supplies and other activities
	- Trainings	ARBDSPP	NO	NP-53.9 - Small Value Procurement	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	GOP	1,470,000	1,470,000		
	- Office Supplies	ARBDSPP	NO	NP-53.9 - Small Value Procurement	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	GOP	77,000	77,000		
	- Other Professional Services	ARBDSPP	NO	NP-53.9 - Small Value Procurement	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	GOP	0	0		
	- Representation	ARBDSPP	NO	NP-53.9 - Small Value Procurement	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	GOP	0	0		
	C. Enterprise Development and Economic Support (EDES)	ARBDSPP						GOP	2,845,000	2,845,000		
	- Travelling Expenses	ARBDSPP	NO	N/A	N/A	Indicate Date	Indicate Date	GOP	300,000	300,000		Travelling expenses, trainings, office supplies, other professional services, representation and subsidies for EDES activities
	- Trainings	ARBDSPP	NO	NP-53.9 - Small Value Procurement	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	GOP	1,641,000	1,641,000		
	- Office Supplies	ARBDSPP	NO	NP-53.9 - Small Value Procurement	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	GOP	150,000	150,000		
	- Other Professional Services	ARBDSPP	NO	NP-53.9 - Small Value Procurement	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	GOP	300,000	300,000		
	- Representation	ARBDSPP	NO	NP-53.9 - Small Value Procurement	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	GOP	154,000	154,000		
	- Subsidies	ARBDSPP	NO	NP-53.9 - Small Value Procurement	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	GOP	300,000	300,000		
	D. Climate Resiliency Farm Productivity Support (CRFPS)	ARBDSPP						GOP	12,750,000	12,750,000		
	- Travelling Expenses	ARBDSPP	NO	N/A	N/A	Indicate Date	Indicate Date	GOP	248,000	248,000		Travelling expenses, trainings, other professional services, and subsidies under CRFPS Project
	- Trainings	ARBDSPP	NO	NP-53.9 - Small Value Procurement	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	GOP	1,475,000	1,475,000		
	- Other Professional Services	ARBDSPP	NO	NP-53.9 - Small Value Procurement	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	GOP	100,000	100,000		
	- Subsidies	ARBDSPP	NO	NP-53.9 - Small Value Procurement	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	Q1, Q2, Q3, Q4	GOP	10,927,000	10,927,000		
	ARBDSPP TOTAL (NEEDS PROCUREMENT)								17,506,000	17,506,000		
	ARBDSPP TOTAL (NO PROCUREMENT)								1,222,000	1,222,000		
	ARBDSPP GRAND TOTAL								18,728,000	18,728,000		

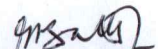
Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Total	MOOE	CO	Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing					
	Travelling Expenses		NO	N/A	Indicate Date	Indicate Date	Indicate Date	Indicate Date	100,000	100,000		Travelling Expenses and per diems of officers/staff	
	Fuel, Oil and Lubricants		NO	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	268,000	268,000		Supply of fuel, oil & lubricant for motor vehicles	
	Utilities		NO	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	1,052,000	1,052,000		Water and power supplies requirements	
	Water		NO	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	52,000	52,000		Water supply for drinking purposes	
	Electricity		NO	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	1,000,000	1,000,000		DARPO power supply	
	Communications		NO	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	670,000	670,000		Communication requirements	
	Landline/Internet		NO	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	280,000	280,000		Telephone/Internet requirements	
	Mobile		NO	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	150,000	150,000		Cellphone requirements	
	Postage		NO	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	230,000	230,000		Mailing requirements (Postal & other couriers)	
	Cable		NO	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	10,000	10,000		Cable requirements	
	General Services		YES	Competitive Bidding	4th Qtr 2023	4th Qtr 2023	4th Qtr 2023	Jan. 2024	1,200,000	1,200,000		Outsourcing of Janitorial and security requirements of DARPO	
	Janitorial		YES	Competitive Bidding	4th Qtr 2023	4th Qtr 2023	4th Qtr 2023	Jan. 2024	480,000	480,000			
	Security		YES	Competitive Bidding	4th Qtr 2023	4th Qtr 2023	4th Qtr 2023	Jan 2024	720,000	720,000			
	Supplies & Materials		STOD						66,000	66,000			
	Office Supplies		NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	54,000	54,000		CSE available at PS-DBM	
	Accounting Forms		NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	12,000	12,000		Forms needed by the Cashier	
	Repair and Maintenance		NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	350,000	350,000			
	Motor vehicles		NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	300,000	300,000		Repair and maintenance of MVS	
	Office equipments		NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	50,000	50,000		Repair and maintenance of office equipments	
	Rent/Lease Expenses		YES	NP-53.10 Lease of Real Property and	Dec. 2023	Dec. 2023	Dec. 2023	Dec. 2023	2,530,000	2,530,000		Lease rental of DARPO Office	
	Taxes & Insurance Premiums		NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	140,000	140,000			
	Fidelity Bond Premium		NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	60,000	60,000		Payment of bonds for accountable officers	
	Insurance Expenses		NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	80,000	80,000		Registration and insurance coverage of MVS & PPEs	
	STOD TOTAL (NEEDS PROCUREMENT)								6,124,000	6,124,000			
	STOD TOTAL (NO PROCUREMENT)								306,000	306,000			
	STOD GRAND TOTAL								6,376,000	6,376,000			

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Land Tenure Security Program (LTSP)												
	Travelling Expenses	LTSP	NO	N/A	N/A	N/A	Indicate Date	Indicate Date	GoP	82,000	82,000		Travelling Expenses and per diems of LTSP officers/staff
	- CLOA Registration and Distribution	LTSP	NO	N/A	N/A	N/A	Indicate Date	Indicate Date	GoP	28,000	28,000		
	- CLOA Distribution	LTSP	NO	N/A	N/A	N/A	Indicate Date	Indicate Date	GoP	34,000	34,000		
	- ARB Installation	LTSP	NO	N/A	N/A	N/A	Indicate Date	Indicate Date	GoP	20,000	20,000		
	Supplies & Materials	LTSP							GoP	42,000	42,000		CSE available at PS-DBM
	- CSE Available at PS-DBM	DARAB	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	42,000	42,000		
	- CSE Not Available at PS-DBM	DARAB											
	Training & Scholarship/ seminars/conferences/ fora	LTSP	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	67,000	67,000		Trainings/seminars/ assessments/ conferences attended/conducted
	Other Professional Services	LTSP	NO	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	GoP	58,000	58,000		Hiring of consultants/ technical staff on project base
	LTSP TOTAL (NEEDS PROCUREMENT)									167,000	167,000		
	LTSP TOTAL (NO PROCUREMENT)									82,000	82,000		
	LTSP GRAND TOTAL									249,000	249,000		
	DARPANG TOTAL (NEEDS PROCUREMENT)									27,775,000	27,775,000		
	DARPANG TOTAL (NO PROCUREMENT)									3,174,000	3,174,000		
	DARPANG GRAND TOTAL									30,949,000	30,949,000		

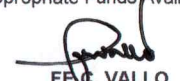
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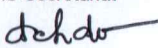
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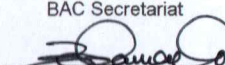

GENARO M. BALLESTEROS, JR.
 BAC Secretariat


MARY GRACE C. AGAS
 Accountant II


FE C. VALLO
 Budget Officer


MARIA ANA B. FRANCISCO, CESO V
 HOPE / Director IV/ Concurrent PARPO II


DOLORES C. TENDERO
 BAC Secretariat


ZARENA ANN D. AMADO
 BAC Secretariat