




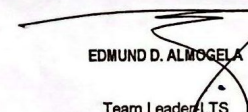





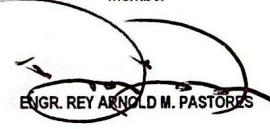



(Department of Agrarian Reform) Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief description of Project)
					Advertisement/Posting of IB/RE	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50202010 00	Training/ seminars/ conferences	STOD	YES	NP-63.10 Lease of Real Property and Venue	Monthly	n/a	Monthly	Monthly	GoP	210,000.00	210,000.00	-	none
50202010 00	Training/ seminars/ conferences	STOD	NO	NP-63.9 - Small Value Procurement	Monthly	n/a	Monthly	Monthly	GoP	300,000.00	300,000.00	-	none
50203090 00	Fuel, oil & lubricants	STOD	NO	NP-63.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Monthly	n/a	Monthly	Monthly	GoP	900,000.00	900,000.00	-	none
10404020	Accountable Forms	STOD	NO	NP-63.5 Agency-to-Agency	Monthly	n/a	Monthly	Monthly	GoP	3,000.00	3,000.00	-	none
50203010 00	Utilities - Water	STOD	NO	Direct Contracting	Monthly	n/a	Monthly	Monthly	GoP	84,000.00	84,000.00	-	none
50204020 00	Electricity	STOD	NO	Direct Contracting	Monthly	n/a	Monthly	Monthly	GoP	1,320,000.00	1,320,000.00	-	none
50205020 02	Landline	STOD	NO	NP-63.9 - Small Value Procurement	Monthly	n/a	Monthly	Monthly	GoP	180,000.00	180,000.00	-	none
50205020 01	Mobile	STOD	NO	NP-63.9 - Small Value Procurement	Monthly	n/a	Monthly	Monthly	GoP	408,000.00	408,000.00	-	none
50205030 00	Internet	STOD	NO	Direct Contracting	Monthly	n/a	Monthly	Monthly	GoP	216,000.00	216,000.00	-	none
50205010 00	Postage	STOD	NO	NP-63.5 Agency-to-Agency	Monthly	n/a	Monthly	Monthly	GoP	60,000.00	60,000.00	-	none
50205040 00	cable	STOD	NO	NP-63.9 - Small Value Procurement	Monthly	n/a	Monthly	Monthly	GoP	12,000.00	12,000.00	-	none
50209051 00	Rent -Office Building	STOD	YES	NP-63.10 Lease of Real Property and Venue					GoP	1,212,000.00	1,212,000.00	-	none
50212030 00	Security	STOD	YES	Competitive Bidding					GoP	744,000.00	744,000.00	-	none
50212990 00	other General Services	BTOD	NO	NP-63.9 - Small Value Procurement	Monthly	n/a	Monthly	Monthly	GoP	1,045,000.00	1,045,000.00	-	none
50213050-02	Repair & Maintenance-Office Equipment	BTOD	NO	NP-63.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	50,000.00	50,000.00	-	none
50213050-03	ICT	BTOD	NO	NP-63.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	50,000.00	50,000.00	-	none
50213050-01	Motor Vehicle	BTOD	NO	NP-63.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	240,000.00	240,000.00	-	none
5021307000	Furniture and Fixture	BTOD	NO	NP-63.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	48,000.00	48,000.00	-	none
50299020	Printing and Publication	BTOD	NO	NP-63.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	27,000.00	27,000.00	-	none
50211010 00	Legal Services/ Notary	BTOD	NO	Direct Contracting	Quarterly	Quarterly	Quarterly	Quarterly	GoP	44,000.00	44,000.00	-	none
50299040 00	Transportation and Delivery expenses	BTOD	NO	Negotiated procurement-BVP	Monthly	n/a	Monthly	Monthly	GoP	24,000.00	24,000.00	-	none
50299070-01	ICT Software Subscription	BTOD	NO	Agency to Agency	Quarterly	Quarterly	Quarterly	Quarterly	GoP	56,000.00	56,000.00	-	none
5021000000	Other Professional Services	BTOD	NO	NP-63.7 Highly Technical Consultants	Quarterly	Quarterly	Quarterly	Quarterly	GoP	400,000.00	400,000.00	-	none
50299070-09	Other subscriptions expenses	BTOD	NO	Agency to Agency	Quarterly	Quarterly	Quarterly	Quarterly	GoP	12,000.00	12,000.00	-	none
	Land Tenure Services								GoP				none
50202010 00	Training/seminars/conferences	LTB	YES	NP-63.10 Lease of Real Property and Venue	Quarterly	Quarterly	Quarterly	Quarterly	GoP	134,000.00	134,000.00	-	none
50202010 00	Training/seminars/conferences	LTB	NO	NP-63.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	60,000.00	60,000.00	-	none
	Survey	LTB	YES	Competitive Bidding					GoP	161,000.00	161,000.00	-	none
50299070-01	ICT Software Subscription	LTB	NO	Agency to Agency	Quarterly	Quarterly	Quarterly	Quarterly	GoP	7,000.00	7,000.00	-	none
	Agrarian Legal Services								GoP				none
50202010 00	Training/seminars/conferences	ALB	NO	NP-63.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	190,000.00	190,000.00	-	none
50202010 00	Training/seminars/conferences	ALB	YES	NP-63.10 Lease of Real Property and Venue	Quarterly	Quarterly	Quarterly	Quarterly	GoP	103,500.00	103,500.00	-	none
50202010 00	Training/seminars/conferences	ALB	YES	NP-63.10 Lease of Real Property and Venue	Quarterly	Quarterly	Quarterly	Quarterly	GoP	46,500.00	46,500.00	-	none
50213050-03	Repairs and Maintenance-ICT	ALB	NO	NP-63.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	52,200.00	52,200.00	-	none
50213050-02	Repairs and Maintenance-Office Equipment	ALB	NO	NP-63.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	20,000.00	20,000.00	-	none
50211010 00	Legal Services/ Notary	ALB	NO	Direct Contracting	Quarterly	Quarterly	Quarterly	Quarterly	GoP	71,000.00	71,000.00	-	none
50205020 01	Mobile allowance	ALB	NO	NP-63.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	36,000.00	36,000.00	-	none
50205030 00	Internet	ALB	NO	Direct Contracting	Monthly	n/a	Monthly	Monthly	GoP	30,400.00	30,400.00	-	none
5020101000	Airfare	ALB	NO	Direct Retail Purchase- Bao63.14	Monthly	n/a	Monthly	Monthly	GoP	132,600.00	132,600.00	-	none
50299070-01	ICT Software Subscription	ALB	NO	Agency to Agency	Quarterly	Quarterly	Quarterly	Quarterly	GoP	7,000.00	7,000.00	-	none
	DAR Adjudication Board								GoP				none
50202010 00	Training/seminars/conferences	DARAB	YES	NP-63.10 Lease of Real Property and Venue	Quarterly	Quarterly	Quarterly	Quarterly	GoP	90,000.00	90,000.00	-	none
50202010 00	Training/seminars/conferences	DARAB	NO	NP-63.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	90,000.00	90,000.00	-	none
50213050-03	Repairs and Maintenance	DARAB	NO	NP-63.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	60,000.00	60,000.00	-	none
50205030 00	Internet	DARAB	NO	Direct Contracting	Monthly	Monthly	Monthly	Monthly	GoP	30,000.00	30,000.00	-	none
50205020 01	Mobile allowance	DARAB	NO	NP-63.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	60,000.00	60,000.00	-	none

	Technical Advisory Support Services								GoP					none
50202010 00	Training/seminars/conferences-	TASS	NO	NP-53.10 Lease of Real Property and Venue	Quarterly	Quarterly	Quarterly	Quarterly	GoP	100,000.00	100,000.00	-	none	
50202010 00	Training/seminars/conferences-	TASS	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	1,751,000.00	1,751,000.00	-	none	
50202010 00	Training/seminars/conferences-	TASS	YES	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	250,000.00	250,000.00	-	none	
50202010 00	Training/seminars/conferences-	TASS	YES	NP-53.10 Lease of Real Property and Venue	Quarterly	Quarterly	Quarterly	Quarterly	GoP	150,000.00	150,000.00	-	none	
50289070-01	ICT Software Subscription	TASS	NO	Agency to Agency	Quarterly	Quarterly	Quarterly	Quarterly	GoP	14,000.00	14,000.00	-	none	
50213050-03	Repairs and Maintenance	TASS	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	250,000.00	250,000.00	-	none	
502050201 00	Mobile allowance	TASS	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	60,000.00	60,000.00	-	none	
5021499000	Farm Machinery and Equipment/Implement under CRFP	TASS	YES	Public Bidding					GoP	3,000,000.00	3,000,000.00	-	none	
5021499000	Farm Machinery and Equipment/Implement under CRFP	TASS	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	900,000.00	900,000.00	-	none	
5021499000	Farm Machinery and Equipment/Implement under CRFP	TASS	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	300,000.00	300,000.00	-	none	
5020101000	Airfare	TASS	NO	Direct Retail Purchase- Sec53.14	Monthly	n/a	Monthly	Monthly	GoP	90,000.00	90,000.00	-	none	
	DARPO Office Supplies and Equipments								GoP				none	
5020301002	PS-DBM	DAR	NO	NP-53.5 Agency-to-Agency	Quarterly	Quarterly	Quarterly	Quarterly	GoP	642,660.00	642,660.00	-	none	
50203010 00	Office supplies- Not Availbale at PS-DBM	DAR	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	602,340.00	602,340.00	-	none	
										17,136,900.00	17,136,900.00			

<p>Prepared by:</p>  <p><b>FITZGERALD F. DELA CRUZ</b> BAC Secretariat</p> <p>Validated by:</p>  <p><b>ADELYN M. GABRIEL</b> Budget Officer</p>	<p>End-Users:</p>  <p><b>ATTY. ISRAEL CEAZAR E. PALINO</b> Chief, Legal Div.</p>  <p><b>ENGR. REY ARNOLD M. PASTORES</b> CARPO-PBD</p>  <p><b>MARIA SHARON B. DESEAR</b> CAO</p>  <p><b>EDMUND D. ALMOGELA</b> Team Leader, LTS</p>  <p><b>ATTY. JENIA S. SARACANLAO</b> PARAD</p>	<p>Recommending Approval Bids and Awards Committee (BAC):</p>  <p><b>JOCELYN G. SOLABO</b> Member</p>  <p><b>MARIA SHARON B. DESEAR</b> Member</p>  <p><b>ATTY. ISRAEL CEAZAR E. PALINO</b> Chairman</p>  <p><b>MAFHIL N. GARCIA</b> Member</p>  <p><b>ENGR. REY ARNOLD M. PASTORES</b> Vice-Chairman</p>	<p>Approved by:</p>  <p><b>FERDINAND M. DE GALA</b> Head of Procuring Entity (HOPE)</p>
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