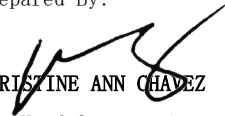



DAR PROVINCIAL OFFICE – GUIMARAS Annual Procurement Plan for FY 2025


Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement /Posting of IR/BRT	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
GAS 01	TRAINING EXPENSES	STOD	NO	NP-53.9 – Small Value Procurement	Indicate D	N/A	Indicate	Indicate	GoP	30,000.00	30,000.00		
GAS 02	OFFICE SUPPLIES EXPENSE	STOD	YES	Competitive Bidding	12/24/2024	3/1/2025	1/13/2025	Indicate	GoP	34,821.00	34,821.00		
GAS 03	OFFICE SUPPLIES EXPENSE	STOD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate	Indicate	GoP	395,179.00	395,179.00		
GAS 04	ACCOUNTABLE FORMS	STOD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate	Indicate	GoP	5,000.00	5,000.00		
GAS 05	FUEL, OIL AND LUBRICANTS EXPENSE	STOD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Indicate	Indicate	GoP	150,000.00	150,000.00		
GAS 06	OFFICE EQUIPMENT	STOD	NO	NP-53.9 – Small Value Procurement	Indicate D	N/A	Indicate	Indicate	GoP	15,000.00	15,000.00		
GAS 07	INFORMATION AND COMMUNICATIONS TECHNOLOGY EQUIPMENT	STOD	NO	NP-53.9 – Small Value Procurement	Indicate D	N/A	Indicate	Indicate	GoP	50,000.00	50,000.00		
GAS 08	FURNITURE AND FIXTURES	STOD	NO	NP-53.9 – Small Value Procurement	Indicate D	N/A	Indicate	Indicate	GoP	25,000.00	25,000.00		
GAS 09	OTHER SUPPLIES AND MATERIALS EXPENSE	STOD	NO	NP-53.9 – Small Value Procurement	Indicate D	N/A	Indicate	Indicate	GoP	25,000.00	25,000.00		
GAS 10	WATER EXPENSE	STOD	NO	NP-53.9 – Small Value Procurement	Indicate D	N/A	Indicate	Indicate	GoP	50,000.00	50,000.00		
GAS 11	ELECTRICITY EXPENSE	STOD	NO	Direct Contracting	N/A	N/A	Indicate	Indicate	GoP	200,000.00	200,000.00		
GAS 12	POSTAGE AND COURIER EXPENSES	STOD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate	Indicate	GoP	20,000.00	20,000.00		
GAS 13	INTERNET SUBSCRIPTION EXPENSE	STOD	NO	Direct Contracting	N/A	N/A	Indicate	Indicate	GoP	30,000.00	30,000.00		
GAS 14	JANITORIAL SERVICES	STOD	YES	Competitive Bidding	12/24/2024	3/1/2025	1/13/2025	Indicate	GoP	216,000.00	216,000.00		
GAS 15	SECURITY SERVICES	STOD	YES	Competitive Bidding	12/24/2024	3/1/2025	1/13/2025	Indicate	GoP	540,000.00	540,000.00		
GAS 16	RM – OFFICE EQUIPMENT	STOD	NO	NP-53.9 – Small Value Procurement	Indicate D	N/A	Indicate	Indicate	GoP	10,000.00	10,000.00		
GAS 17	RM – ICT EQUIPMENT	STOD	NO	NP-53.9 – Small Value Procurement	Indicate D	N/A	Indicate	Indicate	GoP	10,000.00	10,000.00		
GAS 18	RM – MOTOR VEHICLE	STOD	NO	NP-53.9 – Small Value Procurement	Indicate D	N/A	Indicate	Indicate	GoP	75,000.00	75,000.00		
GAS 19	RM – FURNITURE AND FIXTURE	STOD	NO	NP-53.9 – Small Value Procurement	Indicate D	N/A	Indicate	Indicate	GoP	10,000.00	10,000.00		
GAS 20	RM – BUILDING AND OTHER STRUCTURES	STOD	NO	NP-53.9 – Small Value Procurement	Indicate D	N/A	Indicate	Indicate	GoP	10,000.00	10,000.00		
GAS 21	PRINTING AND PUBLICATION EXPENSE	STOD	NO	NP-53.9 – Small Value Procurement	Indicate D	N/A	Indicate	Indicate	GoP	30,000.00	30,000.00		
GAS 22	REPRESENTATION EXPENSE	STOD	NO	NP-53.9 – Small Value Procurement	Indicate D	N/A	Indicate	Indicate	GoP	385,000.00	385,000.00		
GAS 23	RENTS – BUILDING AND STRUCTURES	STOD	NO	NP-53.10 Lease of Real Property and	N/A	N/A	Indicate	Indicate	GoP	500,000.00	500,000.00		
GAS 24	RENTS – MOTOR VEHICLES	STOD	NO	NP-53.9 – Small Value Procurement	Indicate D	N/A	Indicate	Indicate	GoP	10,000.00	10,000.00		
GAS 25	RENTS – EQUIPMENT	STOD	NO	NP-53.9 – Small Value Procurement	Indicate D	N/A	Indicate	Indicate	GoP	50,000.00	50,000.00		
GAS 26	ICT SOFTWARE SUBSCRIPTION	STOD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate	Indicate	GoP	112,000.00	112,000.00		
LAD 01	OFFICE SUPPLIES EXPENSE	LTID	YES	Competitive Bidding	12/24/2024	3/1/2025	1/13/2025	Indicate	GoP	20,441.00	20,441.00		
LAD 02	OFFICE SUPPLIES EXPENSE	LTID	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate	Indicate	GoP	79,559.00	79,559.00		
LAD 03	TRAINING EXPENSES	LTID	NO	NP-53.9 – Small Value Procurement	Indicate D	N/A	Indicate	Indicate	GoP	60,000.00	60,000.00		
LAD 04	INFORMATION AND COMMUNICATIONS TECHNOLOGY EQUIPMENT	LTID	NO	NP-53.9 – Small Value Procurement	Indicate D	N/A	Indicate	Indicate	GoP	80,000.00	80,000.00		
LAD 05	OTHER SUPPLIES AND MATERIALS EXPENSE	LTID	NO	NP-53.9 – Small Value Procurement	Indicate D	N/A	Indicate	Indicate	GoP	30,000.00	30,000.00		

LAD 06	REPRESENTATION EXPENSE	LTID	NO	NP-53.9 - Small Value Procurement	Indicate D	N/A	Indicate	Indicate	GoP	122,000.00	122,000.00		
AARC 01	TRAINING EXPENSES	PARAD	NO	NP-53.9 - Small Value Procurement	Indicate D	N/A	Indicate	Indicate	GoP	53,000.00	53,000.00		
AARC 02	OFFICE SUPPLIES EXPENSE	PARAD	YES	Competitive Bidding	12/24/2024	3/1/2025	1/13/2025	Indicate	GoP	102,594.00	102,594.00		
AARC 03	OFFICE SUPPLIES EXPENSE	PARAD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate	Indicate	GoP	67,406.00	67,406.00		
AARC 04	OTHER SUPPLIES AND MATERIALS EXPENSE	PARAD	NO	NP-53.9 - Small Value Procurement	Indicate D	N/A	Indicate	Indicate	GoP	122,000.00	122,000.00		
AARC 05	POSTAGE AND COURIER EXPENSES	PARAD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate	Indicate	GoP	50,000.00	50,000.00		
AARC 06	INTERNET SUBSCRIPTON EXPENSE	PARAD	NO	Direct Contracting	N/A	N/A	Indicate	Indicate	GoP	28,000.00	28,000.00		
AARC 07	RM - OFFICE EQUIPMENT	PARAD	NO	NP-53.9 - Small Value Procurement	Indicate D	N/A	Indicate	Indicate	GoP	5,000.00	5,000.00		
AARC 08	RM - ICT EQUIPMENT	PARAD	NO	NP-53.9 - Small Value Procurement	Indicate D	N/A	Indicate	Indicate	GoP	5,000.00	5,000.00		
AARC 09	RM - MOTOR VEHICLE	PARAD	NO	NP-53.9 - Small Value Procurement	Indicate D	N/A	Indicate	Indicate	GoP	5,000.00	5,000.00		
AARC 10	RM - FURNITURE AND FIXTURE	PARAD	NO	NP-53.9 - Small Value Procurement	Indicate D	N/A	Indicate	Indicate	GoP	5,000.00	5,000.00		
AARC 11	RM - BUILDING AND OTHER STRUCTURES	PARAD	NO	NP-53.9 - Small Value Procurement	Indicate D	N/A	Indicate	Indicate	GoP	8,000.00	8,000.00		
AARC 12	PRINTING AND PUBLICATION EXPENSE	PARAD	NO	NP-53.9 - Small Value Procurement	Indicate D	N/A	Indicate	Indicate	GoP	15,000.00	15,000.00		
AARC 13	REPRESENTATION EXPENSE	PARAD	NO	NP-53.9 - Small Value Procurement	Indicate D	N/A	Indicate	Indicate	GoP	224,000.00	224,000.00		
PALIC 01	TRAINING EXPENSES	LEGAL DIVISION	NO	NP-53.9 - Small Value Procurement	Indicate D	N/A	Indicate	Indicate	GoP	16,000.00	16,000.00		
PALIC 02	OFFICE SUPPLIES EXPENSE	LEGAL DIVISION	YES	Competitive Bidding	12/24/2024	3/1/2025	1/13/2025	Indicate	GoP	22,000.00	22,000.00		
PALIC 03	INFORMATION AND COMMUNICATIONS TECHNOLOGY EQUIPMENT	LEGAL DIVISION	NO	NP-53.9 - Small Value Procurement	Indicate D	N/A	Indicate	Indicate	GoP	20,000.00	20,000.00		
PALIC 04	FURNITURE AND FIXTURES	LEGAL DIVISION	NO	NP-53.9 - Small Value Procurement	Indicate D	N/A	Indicate	Indicate	GoP	24,000.00	24,000.00		
PALA 01	TRAINING EXPENSES	LEGAL DIVISION	NO	NP-53.9 - Small Value Procurement	Indicate D	N/A	Indicate	Indicate	GoP	30,000.00	30,000.00		
PALA 02	OFFICE SUPPLIES EXPENSE	LEGAL DIVISION	YES	Competitive Bidding	12/24/2024	3/1/2025	1/13/2025	Indicate	GoP	31,008.00	31,008.00		
PALA 03	OFFICE SUPPLIES EXPENSE	LEGAL DIVISION	NO	NP-53.9 - Small Value Procurement	Indicate D	N/A	Indicate	Indicate	GoP	26,992.00	26,992.00		
PALA 04	INFORMATION AND COMMUNICATIONS TECHNOLOGY EQUIPMENT	LEGAL DIVISION	NO	NP-53.9 - Small Value Procurement	Indicate D	N/A	Indicate	Indicate	GoP	50,000.00	50,000.00		
PALA 05	FURNITURE AND FIXTURES	LEGAL DIVISION	NO	NP-53.9 - Small Value Procurement	Indicate D	N/A	Indicate	Indicate	GoP	6,000.00	6,000.00		
PALA 05	OTHER SUPPLIES AND MATERIALS EXPENSE	LEGAL DIVISION	NO	NP-53.9 - Small Value Procurement	Indicate D	N/A	Indicate	Indicate	GoP	10,000.00	10,000.00		
PALA 07	POSTAGE AND COURIER EXPENSES	LEGAL DIVISION	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate	Indicate	GoP	10,000.00	10,000.00		
PALA 08	INTERNET SUBSCRIPTON EXPENSE	LEGAL DIVISION	NO	Direct Contracting	N/A	N/A	Indicate	Indicate	GoP	20,000.00	20,000.00		
PALA 09	REPRESENTATION EXPENSE	LEGAL DIVISION	NO	NP-53.9 - Small Value Procurement	Indicate D	N/A	Indicate	Indicate	GoP	196,000.00	196,000.00		
SME 01	TRAINING EXPENSES	PBDD	NO	NP-53.9 - Small Value Procurement	Indicate D	N/A	Indicate	Indicate	GoP	44,000.00	44,000.00		
SME 02	OFFICE SUPPLIES EXPENSE	PBDD	YES	Competitive Bidding	12/24/2024	3/1/2025	1/13/2025	Indicate	GoP	15,000.00	15,000.00		
SME 03	REPRESENTATION EXPENSE	PBDD	NO	NP-53.9 - Small Value Procurement	Indicate D	N/A	Indicate	Indicate	GoP	90,000.00	90,000.00		
SME 04	RENTS - MOTOR VEHICLES	PBDD	NO	NP-53.9 - Small Value Procurement	Indicate D	N/A	Indicate	Indicate	GoP	10,000.00	10,000.00		
SIB 01	TRAINING EXPENSES	PBDD	NO	NP-53.9 - Small Value Procurement	Indicate D	N/A	Indicate	Indicate	GoP	456,000.00	456,000.00		
SIB 02	OFFICE SUPPLIES EXPENSE	PBDD	YES	Competitive Bidding	12/24/2024	3/1/2025	1/13/2025	Indicate	GoP	17,257.75	17,257.75		
SIB 03	OFFICE SUPPLIES EXPENSE	PBDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate	Indicate	GoP	66,748.25	66,748.25		
SIB 04	REPRESENTATION EXPENSE	PBDD	NO	NP-53.9 - Small Value Procurement	Indicate D	N/A	Indicate	Indicate	GoP	8,000.00	8,000.00		
SIB 05	RENTS - MOTOR VEHICLES	PBDD	NO	NP-53.9 - Small Value Procurement	Indicate D	N/A	Indicate	Indicate	GoP	21,000.00	21,000.00		
EDES 01	TRAINING EXPENSES	PBDD	NO	NP-53.9 - Small Value Procurement	Indicate D	N/A	Indicate	Indicate	GoP	683,000.00	683,000.00		
EDES 02	OFFICE SUPPLIES EXPENSE	PBDD	YES	Competitive Bidding	12/24/2024	3/1/2025	1/13/2025	Indicate	GoP	19,515.50	19,515.50		
EDES 03	OFFICE SUPPLIES EXPENSE	PBDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate	Indicate	GoP	180,484.50	180,484.50		
EDES 04	OTHER SUPPLIES AND MATERIALS EXPENSE	PBDD	NO	NP-53.9 - Small Value Procurement	Indicate D	N/A	Indicate	Indicate	GoP	235,000.00	235,000.00		
EDES 05	INTERNET SUBSCRIPTON EXPENSE	PBDD	NO	Direct Contracting	N/A	N/A	Indicate	Indicate	GoP	20,000.00	20,000.00		
EDES 06	SUBSIDIES	PBDD	NO	NP-53.9 - Small Value Procurement	Indicate D	N/A	Indicate	Indicate	GoP	800,000.00	800,000.00		
EDES 07	PRINTING AND PUBLICATION EXPENSE	PBDD	NO	NP-53.9 - Small Value Procurement	Indicate D	N/A	Indicate	Indicate	GoP	26,000.00	26,000.00		
EDES 08	REPRESENTATION EXPENSE	PBDD	NO	NP-53.9 - Small Value Procurement	Indicate D	N/A	Indicate	Indicate	GoP	132,000.00	132,000.00		
EDES 09	RENTS - MOTOR VEHICLES	PBDD	NO	NP-53.9 - Small Value Procurement	Indicate D	N/A	Indicate	Indicate	GoP	67,000.00	67,000.00		


CRFPS 01	TRAINING EXPENSES	PBDD	NO	NP-53.9 - Small Value Procurement	Indicate D	N/A	Indicate	Indicate	GoP	98,000.00	98,000.00		
CRFPS 02	OFFICE SUPPLIES EXPENSE	PBDD	YES	Competitive Bidding	12/24/2024	3/1/2025	1/13/2025	Indicate	GoP	17,257.75	17,257.75		
CRFPS 03	OTHER SUPPLIES AND MATERIALS EXPENSE	PBDD	NO	NP-53.9 - Small Value Procurement	Indicate D	N/A	Indicate	Indicate	GoP	50,000.00	50,000.00		
CRFPS 04	SUBSIDIES	PBDD	NO	Competitive Bidding	1/20/2025	11/2/2025	2/19/2025	Indicate	GoP	2,400,000.00	2,400,000.00		
CRFPS 05	SUBSIDIES	PBDD	NO	NP-53.9 - Small Value Procurement	Indicate D	N/A	Indicate	Indicate	GoP	650,000.00	650,000.00		
										10,638,263.75	10,638,263.75		

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