

Department of Agrarian Reform Provincial Office of Negros Oriental, Indicative Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
I. SUPPORT TO OPERATIONS DIVISION (STOD)													
50202010 02	Provision of Venue for Trainings, Meals & Snacks for Meetings and Orientations	STOD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	430,000.00	430,000.00		
50203010 01	Procurement and Delivery of ICT Office Supplies from PS - DBM (subject to availability of stocks)	STOD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	200,000.00	200,000.00		
50203010 02	Procurement and Delivery of Office Supplies from PS-DBM (subject to availability of stocks)	STOD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	389,000.00	389,000.00		
50203090 00	Procurement and Delivery of Fuel, Oil and Lubricants	STOD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	300,000.00	300,000.00		
50203210 02	Procurement and delivery of Semi-Expendable of Office Equipment not available at PS-DBM	STOD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	100,000.00	100,000.00		
50203210 03	Procurement and delivery of Semi-Expendable of ICT Equipment not available at PS-DBM	STOD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	200,000.00	200,000.00		
50203220 01	Procurement and delivery of Semi-Expendable of Furnitures and Fixtures not available at PS-DBM	STOD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	182,000.00	182,000.00		
50203990 00	Procurement and Delivery of Other Supplies & Materials not available at PS-DBM	STOD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	180,000.00	180,000.00		
50204010 00	Provision of Water	STOD	NO	Direct Contracting	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	88,000.00	88,000.00		
50204020 00	Provision of Power and Electricity	STOD	NO	Direct Contracting	N/A	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	1,600,000.00	1,600,000.00		
50205010 00	Procurement of Postage, Courier Services	STOD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	94,000.00	94,000.00		
50205020 01	Provision of Telephone: Mobile	STOD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	882,000.00	882,000.00		
50205020 02	Provision of Telephone: Landline Services	STOD	NO	Direct Contracting	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	120,000.00	120,000.00		
50205030 00	Provision of Internet Subscription Services	STOD	NO	Direct Contracting	N/A	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	450,000.00	450,000.00		
50205040 00	Provision of Cable Services	STOD	NO	Direct Contracting	N/A	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	18,000.00	18,000.00		
50206010 01	Procurement of Awards/Rewards	STOD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	200,000.00	200,000.00		
50212020 00	Procurement of Janitorial Services	STOD	YES	Competitive Bidding	Nov 2024	Nov 2024	Dec 2024	Jan 2025	GoP	1,056,000.00	1,056,000.00		
50212030 00	Procurement of Security Services	STOD	YES	Competitive Bidding	Nov 2024	Nov 2024	Dec 2024	Jan 2025	GoP	823,000.00	823,000.00		
50212990 99	Procurement of Other General Services	STOD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	1,201,000.00	1,201,000.00		
50213050 02	Supply of Labor and Materials for the repair of Office Equipment	STOD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	100,000.00	100,000.00		
50213050 03	Supply of Labor and Materials for the repair of ICT Equipment	STOD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	100,000.00	100,000.00		
50213060 01	Supply of Labor and Materials for the repair of Motor Vehicles	STOD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	325,000.00	325,000.00		
50213070 00	Supply of Labor and Materials for the repair of Furniture and Fixtures	STOD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	30,000.00	30,000.00		
50299020 00	Procurement of Printing Materials and Newspaper Publication	STOD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	50,000.00	50,000.00		
50299030 00	Provision of Representation	STOD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	50,000.00	50,000.00		
50299040 00	Provision of Transportation and Delivery	STOD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	100,000.00	100,000.00		
50299050 01	Provision of Office Space Rental of Buildings and Structures: DARPO and DARMO	STOD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	4,244,000.00	4,244,000.00		
50299050 03	Provision of Rent/Lease - Motor Vehicle	STOD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	25,000.00	25,000.00		
50299050 08	Provision of Rent/Lease - ICT Machinery and Equipment	STOD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	90,000.00	90,000.00		
50299070 04	Procurement of Library and Other Reading Materials Subscription	STOD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	18,000.00	18,000.00		
50299070 99	Provision of Other Subscription Expenses	STOD	NO	Direct Contracting	N/A	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	103,000.00	103,000.00		
50604050 02	Procurement of Office Equipment	STOD	NO	Competitive Bidding	Mar-Jun 2025	Mar-Jun 2025	Mar-Jun 2025	Mar-Jun 2025	GoP	1,000,000.00		1,000,000.00	Procurement of 8 units of airconditioner for DARPO use

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50604050 02	Procurement of Technical and Scientific Equipment	STOD	NO	NP-53.9 - Small Value Procurement	Mar-Jun 2025	N/A	Mar-Jun 2025	Mar-Jun 2025	GoP	70,000.00		70,000.00	Procurement of 1 unit of Plotter to be used in LTID-Survey
II. LAND TENURE SECURITY PROGRAM (LTSP)													
II.1 LAD Activities													
50202010 02	Provision of Venue for Trainings, Meals & Snacks for Meetings and Orientations	LTID	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	593,000.00	593,000.00		
50203010 01	Procurement and Delivery of ICT Office Supplies from PS - DBM (subject to availability of stocks)	LTID	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	100,000.00	100,000.00		
50203010 02	Procurement and Delivery of Office Supplies from PS-DBM (subject to availability of stocks)	LTID	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	150,000.00	150,000.00		
50203090 00	Procurement and Delivery of Fuel, Oil and Lubricants	LTID	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	488,000.00	488,000.00		
50203210 02	Procurement and Delivery of Semi-Expendable machinery and Equipment Expenses of Office Equipment	LTID	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	39,000.00	39,000.00		
50203210 03	Procurement and delivery of Semi-Expendable of ICT Equipment	LTID	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	50,000.00	50,000.00		
50203220 01	Procurement and delivery of Semi-Expendable of Furniture & Fixtures	LTID	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	14,000.00	14,000.00		
50203990 00	Procurement and delivery of Other Supplies and Materials Expenses	LTID	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	80,000.00	80,000.00		
50205010 00	Procurement of Postage, Courier Services	LTID	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	50,000.00	50,000.00		
50205020 02	Provision of Telephone: Landline Services	LTID	NO	Direct Contracting	N/A	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	12,000.00	12,000.00		
50205030 00	Provision of Internet Subscription Services	LTID	NO	Direct Contracting	N/A	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	38,000.00	38,000.00		
50207010 00	Procurement of Survey	LTID	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	700,000.00	700,000.00		
50212990 99	Procurement of Other General Services	LTID	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	1,100,000.00	1,100,000.00		
50213050 03	Supply of Labor and Materials for the repair of ICT Equipment	LTID	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	70,000.00	70,000.00		
50213060 01	Supply of Labor and Materials for the repair of Motor Vehicles	LTID	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	338,000.00	338,000.00		
50299020 00	Procurement of Printing and Publication	LTID	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	50,000.00	50,000.00		
50299040 00	Provision of Transportation and Delivery	LTID	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	25,000.00	25,000.00		
50299050 03	Provision of Rental for Motor Vehicles	LTID	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	70,000.00	70,000.00		
II.2 POST-LAD Activities													
50203010 02	Procurement and Delivery of Office Supplies from PS-DBM (subject to availability of stocks)	LTID	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	36,000.00	36,000.00		
50203090 00	Procurement and Delivery of Fuel, Oil and Lubricants	LTID	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	40,000.00	40,000.00		
50203990 00	Procurement and delivery of Other Supplies and Materials Expenses	LTID	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	30,000.00	30,000.00		
50207010 00	Procurement of Survey	LTID	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	50,000.00	50,000.00		
50212990 99	Procurement of Other General Services	LTID	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	54,000.00	54,000.00		
50213060 01	Supply of Labor and Materials for the repair of Motor Vehicles	LTID	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	50,000.00	50,000.00		
50299030 00	Provision of Representation Expenses	LTID	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	21,000.00	21,000.00		
50299050 03	Provision of Rental for Motor Vehicles	LTID	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	11,000.00	11,000.00		
III. AGRARIAN JUSTICE DELIVERY PROGRAM (DARAB)													
50202010 02	Provision of Venue for Trainings of DARAB Division	DARAB	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	350,000.00	350,000.00		
50203010 01	Procurement and Delivery of ICT Office Supplies from PS - DBM (subject to availability of stocks)	DARAB	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	141,000.00	141,000.00		
50203010 02	Procurement and Delivery of Office Supplies from PS-DBM (subject to availability of stocks)	DARAB	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	254,000.00	254,000.00		

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203090 00	Procurement and Delivery of Fuel, Oil and other Lubricants	DARAB	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	275,000.00	275,000.00		
50203210 02	Procurement and Delivery of Semi-Expendable Office Equipment	DARAB	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	95,000.00	95,000.00		
50203210 03	Procurement and Delivery of Semi-Expendable ICT Equipment	DARAB	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	115,000.00	115,000.00		
50203220 01	Procurement and Delivery of Semi-Expendable Furniture and Fixtures	DARAB	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	42,000.00	42,000.00		
50203990 00	Procurement of Other Supplies and Materials	DARAB	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	232,000.00	232,000.00		
50205010 00	Procurement and Delivery of Postage and Courier Service	DARAB	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	116,000.00	116,000.00		
50205020 01	Telephone Expenses - Mobile	DARAB	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	60,000.00	60,000.00		
50205030 00	Procurement and Delivery of Internet Subscription	DARAB	NO	Direct Contracting	N/A	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	48,000.00	48,000.00		
50211990 00	Other Professional Services	DARAB	NO	Direct Contracting	N/A	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	260,000.00	260,000.00		
50212990 99	Other General Services	DARAB	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	610,000.00	610,000.00		
50213050 03	Supply of Labor and Materials for the Repair of ICT Equipment	DARAB	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	100,000.00	100,000.00		
50213060 01	Supply of Labor and Materials for the Repair of Motor Vehicle	DARAB	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	200,000.00	200,000.00		
50213070 00	Supply of Labor and Materials for Repair Furnitures and Fixtures	DARAB	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	5,000.00	5,000.00		
50299020 00	Provision for Printing and Publication Expense	DARAB	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	20,000.00	20,000.00		
50299030 00	Provision for Representation Expense	DARAB	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	66,000.00	66,000.00		
50299040 00	Provision for Transportation and Delivery Expense	DARAB	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	50,000.00	50,000.00		
50299050 03	Provision for Rental of Motor vehicle	DARAB	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	75,000.00	75,000.00		
50299050 08	Provision for Rental of ICT Machinery and Equipment	DARAB	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	24,000.00	24,000.00		
IV. AGRARIAN JUSTICE DELIVERY PROGRAM (LEGAL)													
IV.1 ALI Activities													
50202010 02	Provision of Venue for Training Expenses	LEGAL	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	80,000.00	80,000.00		
50203010 01	Procurement and Delivery of ICT Office Supplies from PS - DBM (subject to availability of stocks)	LEGAL	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	50,000.00	50,000.00		
50203010 02	Procurement and Delivery of Office Supplies from PS-DBM (subject to availability of stocks)	LEGAL	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	115,000.00	115,000.00		
50203090 00	Procurement and Delivery of Fuel, Oil and other Lubricants	LEGAL	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	215,000.00	215,000.00		
50203210 02	Procurement and Delivery of Semi-Expendable Office Equipment	LEGAL	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	50,000.00	50,000.00		
50203210 03	Procurement and Delivery of Semi-Expendable ICT Equipment	LEGAL	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	50,000.00	50,000.00		
50203220 01	Procurement and Delivery of Semi-Expendable Machinery and Equipment Expenses - Furniture and Fixtures	LEGAL	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	30,000.00	30,000.00		
50203990 00	Procurement of Other Supplies and Materials	LEGAL	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	110,000.00	110,000.00		
50205010 00	Provision for Postage and Courier Services	LEGAL	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	50,000.00	50,000.00		
50211990 00	Procurement of Other Professional Services	LEGAL	NO	Direct Contracting	N/A	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	325,000.00	325,000.00		
50213050 02	Supply of Labor and Materials for the Repair of Office Equipment	LEGAL	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	10,000.00	10,000.00		
50213050 03	Supply of Labor and Materials for the Repair of ICT Equipment	LEGAL	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	10,000.00	10,000.00		
50213060 01	Supply of Labor and Materials for the Repair of Motor Vehicle	LEGAL	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	50,000.00	50,000.00		

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299030 00	Provision for Representation Expenses	LEGAL	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	10,000.00	10,000.00		
50299040 00	Provision for Transportation and Delivery Expense	LEGAL	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	40,000.00	40,000.00		
50299050 03	Provision for Rental of Motor vehicle	LEGAL	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	20,000.00	20,000.00		
50299050 08	Provision for Rental of ICT Machinery and Equipment	LEGAL	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	20,000.00	20,000.00		
	IV.2 PLA Activities												
50202010 02	Provision of Venue for Training Expenses	LEGAL	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	300,000.00	300,000.00		
50203010 01	Procurement and Delivery of ICT Office Supplies from PS - DBM (subject to availability of stocks)	LEGAL	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	247,000.00	247,000.00		
50203010 02	Procurement and Delivery of Office Supplies from PS-DBM (subject to availability of stocks)	LEGAL	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	355,000.00	355,000.00		
50203090 00	Procurement and Delivery of Fuel, Oil and other Lubricants	LEGAL	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	349,000.00	349,000.00		
50203210 02	Procurement and Delivery of Semi-Expendable Office Equipment	LEGAL	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	170,000.00	170,000.00		
50203210 03	Procurement and Delivery of Semi-Expendable ICT Equipment	LEGAL	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	220,000.00	220,000.00		
50203210 07	Procurement and Delivery of Semi-Expendable Communication Equipment	LEGAL	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	50,000.00	50,000.00		
50203220 01	Procurement and Delivery of Semi-Expendable Machinery and Equipment Expenses - Furniture and Fixtures	LEGAL	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	230,000.00	230,000.00		
50203990 00	Procurement of Other Supplies and Materials	LEGAL	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	200,000.00	200,000.00		
50205010 00	Provision for Postage and Courier Services	LEGAL	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	100,000.00	100,000.00		
50205020 01	Provision for Telephone Expenses - Mobile	LEGAL	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	75,000.00	75,000.00		
50205020 02	Provision for Telephone Expenses - Landline	LEGAL	NO	Direct Contracting	N/A	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	20,000.00	20,000.00		
50205030 00	Procurement of Internet Subscription Expense	LEGAL	NO	Direct Contracting	N/A	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	106,000.00	106,000.00		
50211010 00	Procurement of Legal Services	LEGAL	NO	Direct Contracting	N/A	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	200,000.00	200,000.00		
50211990 00	Procurement of Other Professional Services	LEGAL	NO	Direct Contracting	N/A	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	548,000.00	548,000.00		
50212990 99	Procurement of Other General Services	LEGAL	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	434,000.00	434,000.00		
50213050 02	Supply of Labor and Materials for the Repair of Office Equipment	LEGAL	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	30,000.00	30,000.00		
50213050 03	Supply of Labor and Materials for the Repair of ICT Equipment	LEGAL	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	60,000.00	60,000.00		
50213060 01	Supply of Labor and Materials for the Repair of Motor Vehicle	LEGAL	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	190,000.00	190,000.00		
50299020 00	Provision for Printing and Publication Expenses	LEGAL	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	35,000.00	35,000.00		
50299030 00	Provision for Representation Expenses	LEGAL	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	6,000.00	6,000.00		
50299040 00	Provision for Transportation and Delivery Expense	LEGAL	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	35,000.00	35,000.00		
50299050 03	Provision for Rental of Motor vehicle	LEGAL	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	40,000.00	40,000.00		
50299050 08	Provision for Rent/Lease - ICT Machinery and Equipment	LEGAL	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	40,000.00	40,000.00		
50299070 99	Provision for Other Subscription Expenses	LEGAL	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	20,000.00	20,000.00		
	V. AGRARIAN REFORM BENEFICIARIES DEVELOPMENT & SUSTAINABILITY PROGRAM (ARBDSPP)												
	V.1 SM Activities												
50202010 02	Provision of Venue for Trainings	PBDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	400,000.00	400,000.00		
50203010 02	Procurement and Delivery of Office Supplies from PS-DBM (subject to availability of stocks)	PBDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	20,000.00	20,000.00		
50203090 00	Procurement and Delivery of Fuel, Oil and Lubricants	PBDD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	177,000.00	177,000.00		

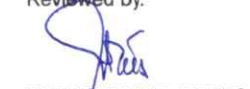
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203210 03	Procurement and Delivery of Semi-Expendable of ICT Equipment	PBDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	100,000.00	100,000.00		
50205010 00	Provision of Postage and Courier Services	PBDD	NO	Direct Contracting	N/A	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	10,000.00	10,000.00		
50205020 01	Provision of Telephone: Mobile Service	PBDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	40,000.00	40,000.00		
50205030 00	Provision of Internet: Subscription Services	PBDD	NO	Direct Contracting	N/A	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	80,000.00	80,000.00		
V.2 SIB Activities													
50202010 02	Provision of Meals and Snacks for the on-site organizational development	PBDD	YES	Competitive Bidding	Nov 2024	Nov 2024	Dec 2024	Jan 2025	GoP	2,084,000.00	2,084,000.00		
50203010 01	Procurement and Delivery of ICT Office Supplies from PS - DBM (subject to availability of stocks)	PBDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	200,000.00	200,000.00		
50203010 02	Procurement and Delivery of Office Supplies from PS-DBM (subject to availability of stocks)	PBDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	221,000.00	221,000.00		
50203090 00	Procurement and Delivery of Fuel, Oil and Lubricants	PBDD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	331,000.00	331,000.00		
50203210 03	Procurement and Delivery of Semi-Expendable Machinery and Equipment-ICT Equipment	PBDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	200,000.00	200,000.00		
50212990 99	Procurement of Other General Services	PBDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	400,000.00	400,000.00		
50213060 01	Supply of Labor and Materials for the repair of Motor Vehicles	PBDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	135,000.00	135,000.00		
50299040 00	Transportation and Delivery Expenses	PBDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	30,000.00	30,000.00		
V.3 EDES Activities													
50202010 02	Provision of Venue for Trainings	PBDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	130,000.00	130,000.00		
50202010 02	Provision of Meals and Snacks	PBDD	YES	Competitive Bidding	Nov 2024	Nov 2024	Dec 2024	Jan 2025	GoP	689,000.00	689,000.00		
50203010 01	Procurement and Delivery of ICT Office Supplies from PS - DBM (subject to availability of stocks)	PBDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	130,000.00	130,000.00		
50203010 02	Procurement and Delivery of Office Supplies from PS-DBM (subject to availability of stocks)	PBDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	142,000.00	142,000.00		
50203090 00	Procurement and Delivery of Fuel, Oil and Lubricants	PBDD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	348,000.00	348,000.00		
50203210 03	Procurement and Delivery of Semi-Expendable Machinery and Equipment-ICT Equipment	PBDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	30,000.00	30,000.00		
50211990 00	Procurement of Other Professional Services	PBDD	NO	Direct Contracting	N/A	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	20,000.00	20,000.00		
50212990 99	Procurement of Other General Services	PBDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	325,000.00	325,000.00		
50213060 01	Supply of Labor and Materials for the repair of Motor Vehicles	PBDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	110,000.00	110,000.00		
50214990 00	Provision of Financial Subsidy	PBDD	NO	Competitive Bidding	Mar, May, Jun, Jul, Sept, Oct, 2025	Mar, May, Jun, Jul, Sept, Oct, 2025	Mar, May, Jun, Jul, Sept, Oct, 2025	Mar, May, Jun, Jul, Sept, Oct, 2025	GoP	1,072,000.00	1,072,000.00		
50299040 00	Transportation and Delivery Expenses	PBDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	50,000.00	50,000.00		
V.4 CRFPSP Activities													
50202010 02	Provision of Meals and Snacks	PBDD	YES	Competitive Bidding	Nov 2024	Nov 2024	Dec 2024	Jan 2025	GoP	796,000.00	796,000.00		
50203010 01	Procurement and Delivery of ICT Office Supplies from PS - DBM (subject to availability of stocks)	PBDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	100,000.00	100,000.00		
50203010 02	Procurement and Delivery of Office Supplies from PS-DBM (subject to availability of stocks)	PBDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	150,000.00	150,000.00		
50203090 00	Procurement and Delivery of Fuel, Oil and Lubricants	PBDD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	430,000.00	430,000.00		
50203210 03	Procurement and Delivery of Semi-Expendable Machinery and Equipment-ICT Equipment	PBDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	100,000.00	100,000.00		
50203990 00	Procurement of Other Supplies and Materials	PBDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	100,000.00	100,000.00		
50205010 00	Provision of Postage and Courier Services	PBDD	NO	Direct Contracting	N/A	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	50,000.00	50,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50212990 99	Procurement of Other General Services	PBDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	274,000.00	274,000.00		
50213050 03	Supply of Labor and Materials for the repair of ICT Equipment	PBDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	100,000.00	100,000.00		Labor and materials for the repair of desktop, laptop and printers
50213060 01	Supply of Labor and Materials for the repair of Motor Vehicles	PBDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	400,000.00	400,000.00		
50214990 00	Provision of Financial Subsidy	PBDD	NO	Competitive Bidding	Mar, May, Jun, Jul, Sept, Oct, 2025	Mar, May, Jun, Jul, Sept, Oct, 2025	Mar, May, Jun, Jul, Sept, Oct, 2025	Mar, May, Jun, Jul, Sept, Oct, 2025	GoP	11,900,000.00	11,900,000.00		
50299040 00	Transportation and Delivery Expenses	PBDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	50,000.00	50,000.00		
							Sub Total	STOD		14,818,000.00			
							Sub Total	LTSP		4,259,000.00			
							Sub Total	DARAB		3,138,000.00			
							Sub Total	LEGAL		5,295,000.00			
							Sub Total	ARBDSP		21,924,000.00			
							Grand Total			49,434,000.00			

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