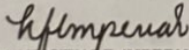

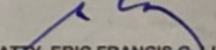


DEPARTMENT OF AGRARIAN REFORM PROVINCIAL OFFICE QUEZON I Revised Annual Procurement Plan for Second Semester FY2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000 5020301001	ICT Office Supplies	DARPO-Q1	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	20,030.00	20,030.00		ICT Office Supplies
100000100001000 5020301002	Office Supplies	DARPO-Q1	NO	Shopping	N/A	N/A	N/A	N/A	GoP	172,014.83	172,014.83		Supplies not available at PS DBM
GENERAL MANAGEMENT & SUPERVISION													
100000100001000 5020309000	Fuel, Oil and Lubricants	DARPO-Q1	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	526,916.94	526,916.94		Fuel & oil expenses for DARPO Vehicle
5020321002	Semi-Expendable-Office Equipment	DARPO-Q1	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	70,266.00	70,266.00		Goods
5020321003	Semi-Expendable-ICT Equipment	DARPO-Q1	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	330,578.00	330,578.00		Goods
2020322001	Semi-Expendable -Furniture and Fixtures	DARPO-Q1	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	90,517.00	90,517.00		Goods
5020399000	Other Supplies and Materials Expenses	DARPO-Q1	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	33,905.10	33,905.10		Goods
Utilities													
50204010 00	Water	DARPO-Q1	NO	Direct Contracting	N/A	N/A	Jan-24	Jan-24	GoP	47,174.33	47,174.33		Water Expenses for DAR Quezon 1
50204020 00	Electricity	DARPO-Q1	NO	Direct Contracting	N/A	N/A	Jan-24	Jan-24	GoP	1,188,195.28	1,188,195.28		Electricity Expenses for DARPO, Legal & DARAB Office, Satellite Office
Communications													
50205020 01	Mobile	DARPO-Q1	NO	Direct Contracting	N/A	N/A	Jan-24	Jan-24	GoP	285,600.00	285,600.00		Telephone Expenses
50205030 00	Internet	DARPO-Q1	NO	Direct Contracting	N/A	N/A	Jan-24	Jan-24	GoP	166,584.68	166,584.68		Internet Expenses
General Services													
5021101000	Legal Services	DARPO-Q1	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	28,940.00	28,940.00		Expenses for Legal Services
5021102000	Auditing Services	DARPO-Q1	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	7,000.00	7,000.00		Services
5021199000	Other Professional Services	DARPO-Q1	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	84,000.00	84,000.00		Services
50212020 00	Janitorial	DARPO-Q1	NO	Direct Contracting	N/A	N/A	Jan-24	Jan-24	GoP	421,144.00	421,144.00		Janitorial Services for DARPO & Legal & DARAB Office
20212030 00	Security	DARPO-Q1	YES	Competitive Bidding	Nov-23	Dec-23	Jan-24	Jan-24	GoP	1,258,266.86	1,258,266.86		Provision for 4 Security Guard DARPO & Legal & DARAB Office
50212990 99	Other General Services	DARPO-Q1	NO	Direct Contracting	N/A	N/A	N/A	Jan-24	GoP	1,557,269.05	1,557,269.05		Expense for COS Services
Rent/Lease Expenses													
50299050 03	Rents - Building	DARPO-Q1	YES	Direct Contracting	N/A	N/A	Jan-24	Jan-24	GoP	433,040.00	433,040.00		Rent Expenses for Satellite Office, Legal & DARAB Office
Repair and Maintenance													
5021304001	Buildings	DARPO-Q1	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	163,896.00	163,896.00		Repair & Maintenance Buildings
50213050 02	Office Equipment	DARPO-Q1	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	26,675.00	26,675.00		Repair & Maintenance of Office Equipment
50213050 03	ICT Equipment	DARPO-Q1	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	20,496.00	20,496.00		Repair & Maintenance of ICT Equipment
50213050 01	Motor Vehicle	DARPO-Q1	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	677,700.51	677,700.51		Repair & Maintenance of Motor Vehicle
5021321002	Semi-Expendable-Office Equipment	DARPO-Q1	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	33,650.00	33,650.00		Services
5021321003	Semi-Expendable-ICT Equipment	DARPO-Q1	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	22,742.00	22,742.00		Services
5029902000	Printing and Publication	DARPO-Q1	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	10,906.00	10,906.00		Services
50299030 00	Representation Expenses	DARPO-Q1	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	178,528.56	178,528.56		Expenses for Representation
50206010 02	Rewards and Incentives	DARPO-Q1	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	181,500.00	181,500.00		Awards
5029999099	Other Maintenance and Operating Expenses	DARPO-Q1	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	255,625.00	255,625.00		Goods and Services
310100100001000 320100010002000 320100010003000 33010010001000	Procurement of Meals and Accomodation for the Conduct of Orientation on the Salient Features of RA 7192; AO 1 Series of 2011 and Safe Spaces Act RA 11313 cum GAD Team Building Activities	DARPO-Q1	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Mar-24	Mar-24	GoP	249,937.00	249,937.00		Training for DARPO Quezon 1
310100100001000 320100010002000 320100010003000 33010010001000	Quezon 1 Conference/ Workshop on Strategic Performance Management System (SPMS) Procurement Management Plan (PPMP) cum Quality Management and GAD Plan and Budget	DARPO-Q1	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Sep-24	Sep-24	GoP	210,000.00	210,000.00		Training for DARPO Quezon 1
LAND TENURE SERVICES													
Trainings and Conference													
310100100001000	LTS Assessment cum Catch-up Planning Session for the 2nd Semester of CY2024	LTSP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jul-24	Jul-24	GoP	48,400.00	48,400.00		
310100100004000	LTID Meeting	LTSP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	12,350.00	12,350.00		

310100100004000	Meeting with Line Agencies	LTSP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	19,500.00	19,500.00	
	AGRARIAN LEGAL SERVICE											
	DARAB											
	Trainings and Conference											Training/ Representation for DARAB
32010010002000	Acknowledgment to DAR Quezon 1 Senior Citizens-Building the Nation Inspiring Generations cum Service Recognition Award	ALS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	46,200.00	46,200.00	Training/ Representation for DARAB
	LEGAL											
	Trainings and Conference											Training/ Representation for Legal
32010010003000	Monthly Meeting	ALS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec 2024	Jan - Dec 24	GoP	25,000.00	25,000.00	
32010010003000	Cascading of New DAR Policies/Issuance/Guidelines	ALS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May-24	May-24	GoP	112,419.00	112,419.00	
32010010003000	Updating of 1st Semester Accomplishment and Strategic Planning for Second Semester	ALS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jul-24	Jul-24	GoP	39,000.00	39,000.00	
32010010003000	Fast Tracking of Cases cum Preparation & Planning Workshop for the Upcoming Training & Workshop	ALS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Sep-24	Sep-24	GoP	39,000.00	39,000.00	
32010010003000	Joint Activity of Provinces of Quezon 1, Laguna, Rizal, and Cavite for the Conduct of the Legal Performance Review for the 3rd Quarter and Discussion of Other Issues on the Filing of Quasi-Judicial Court	ALS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Sep-24	Sep-24	GoP	91,500.00	91,500.00	
32010010003000	DARPO Quezon 1 Legal Division Revisiting the Mediation Process	ALS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Oct-24	Oct-24	GoP	134,200.00	134,200.00	
	AGRARIAN REFORM BENEFICIARIES DEVELOPMENT AND SUSTAINABILITY PROGRAM											
	Trainings and Conference											Training/ Representation for ARBOSP
330100100001000	Conduct of Feedbacking Session/Presentation of IT-EASY ARC (ITEMA 2021) Result to PPBDD Staff Cum Planning Session	ARBOSP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan- Mar 2024	Jan-Mar 2024	GoP	55,000.00	55,000.00	Residential
330100100001000	Conduct of Feedbacking Session/Presentation of IT-EASY ARC (ITEMA) result to ARBOs	ARBOSP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan- Mar 2024	Jan-Mar 2024	GoP	55,000.00	55,000.00	On-Site
330100100001000	Training on Sustainability Monitoring and Evaluation	ARBOSP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	29,000.00	29,000.00	On-Site
330100100001000	Trainings on Supervision, Management, Monitoring and Evaluation	ARBOSP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	97,000.00	97,000.00	On-Site
330100100001000	Capacity Building on Organizational Building and Management/ Governance-related Activities	ARBOSP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan- June 2024	Jan-June 2024	GoP	611,000.00	611,000.00	On-Site/ Different Barangays
330100100002000	> Strategic and Planning WS	ARBOSP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan- June 2024	Jan-June 2024	GoP			On-Site/ Different Barangays
330100100002000	> Policy and Policy Planning WS	ARBOSP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan- June 2024	Jan-June 2024	GoP			On-Site/ Different Barangays
330100100002000	> Simple Bookkeeping and Accounting	ARBOSP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan- June 2024	Jan-June 2024	GoP			On-Site/ Different Barangays
330100100002000	> Training on Leadership and Governance	ARBOSP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan- June 2024	Jan-June 2024	GoP			On-Site/ Different Barangays
330100100002000	MES Training for newly formed ARBOs	ARBOSP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan- June 2024	Jan-June 2024	GoP	40,000.00	40,000.00	On-Site
330100100002000	BARC Operationalization and Strengthening	ARBOSP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	49,000.00	49,000.00	On-Site
330100100003000	Training on Product Development (Ketchup Production)	ARBOSP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	15,000.00	15,000.00	On-Site
330100100003000	Training on MicroFinance Program	ARBOSP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan- June 2024	Jan-June 2024	GoP	75,000.00	75,000.00	On-Site
330100100003000	Upgrading of Coffee Production under VLFED with starter kit	ARBOSP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan- June 2024	Jan-June 2024	GoP	300,000.00	300,000.00	On-Site/ Residential

330100100003000	Small Claims Seminar cum Policy Enhancement under PBD Lawyering	ARBOSP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	30,000.00	30,000.00	On-Site
330100100003000	Farm Business School Sessions 1-25	ARBOSP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July-Sep 2024	July-Sep 2024	GoP	150,000.00	150,000.00	On-Site
330100100003000	Training on Enhanced Partnership Against Hunger and Poverty (E-PAHP)	ARBOSP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July-Sep 2024	July-Sep 2024	GoP	80,000.00	80,000.00	On-Site
330100100003000	Training on Marketing Assistance for ARBOs	ARBOSP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	170,000.00	170,000.00	On-Site
330100100003000	Training on APCP (ALERT ARBOs)	ARBOSP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	April-Sep 2024	April-Sep 2024	GoP	120,000.00	120,000.00	On-Site
330100100003000	Training on RSBSA for ARBs	ARBOSP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	60,000.00	60,000.00	
330100100004000	Seminar on Climate Change/Sustainable Livelihood Support for Disaster Affected Areas	ARBOSP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	April-Sep 2024	April-Sep 2024	GoP	360,000.00	360,000.00	
330100100004000	Seminar on Major Crop-based Block Farm Productivity Enhancement	ARBOSP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July-Sep 2024	July-Sep 2024	GoP	240,000.00	240,000.00	On-Site
	SUB TOTAL FOR TRAININGS											
	Subsidies											
330100100004000	Farm machineries and Equipment for SLS - 2 units MOTORCYCLE with Kulong Kulong	ARBOSP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	June 2024	June 2024	GoP	300,000.00	300,000.00	SLS-Climate Resilient Farm Productivity Program (CRFPSP)
330100100004000	Farm machineries and Equipment for SLS - 1 unit MOTORCYCLE with Kulong Kulong	ARBOSP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	June 2024	June 2024	GoP	150,000.00	150,000.00	SLS-Climate Resilient Farm Productivity Program (CRFPSP)
330100100004000	Farm machineries and Equipment for SLS - 3 units Industrial Vacuum Cleaner	ARBOSP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	June 2024	June 2024	GoP	90,000.00	90,000.00	SLS-Climate Resilient Farm Productivity Program (CRFPSP)
330100100004000	Farm machineries and Equipment for SLS - 25 pieces Knapsack Sprayer	ARBOSP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	June 2024	June 2024	GoP	60,000	60,000	SLS-Climate Resilient Farm Productivity Program (CRFPSP)
330100100004000	Farm machineries and Equipment for MCB - 2 units Hand Tractor with Trailer	ARBOSP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Dec-24	Dec-24	GoP	450,000	450,000	MCB-Climate Resilient Farm Productivity Program (CRFPSP)
330100100004000	Farm machineries and Equipment for MCB - 1 unit Motorcycle with Sidecar (Kulong Kulong)	ARBOSP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Dec-24	Dec-24	GoP	150,000	150,000	MCB-Climate Resilient Farm Productivity Program (CRFPSP)
330100100004000	Farm machineries and Equipment for MCB - 1 unit Rotary Cultivator with Rake, Bed Former, and Discplow	ARBOSP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Dec-24	Dec-24	GoP	323,000	323,000	MCB-Climate Resilient Farm Productivity Program (CRFPSP)
330100100004000	Farm machineries and Equipment for MCB - 3 units Walking-Type Rotary Cultivator	ARBOSP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Dec-24	Dec-24	GoP	105,000	105,000	MCB-Climate Resilient Farm Productivity Program (CRFPSP)
330100100004000	Farm machineries and Equipment for MCB - 4 units Water Pump	ARBOSP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Dec-24	Dec-24	GoP	22,800	22,800	MCB-Climate Resilient Farm Productivity Program (CRFPSP)
330100100004000	Farm machineries and Equipment for MCB - 2 units Knapsack Sprayer	ARBOSP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Dec-24	Dec-24	GoP	4,200	4,200	MCB-Climate Resilient Farm Productivity Program (CRFPSP)
330100100004000	Farm machineries and Equipment for MCB - 1 unit Mini Harvester	ARBOSP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Dec-24	Dec-24	GoP	445,000	445,000	MCB-Climate Resilient Farm Productivity Program (CRFPSP)
330100100004000	Support Facility and Equipment	ARBOSP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Dec-24	Dec-24	GoP	300,000	300,000	E-PAHP
	SUB TOTAL FOR SUBSIDIES											
Prepared by:  MA. KRISTINA F. IMPERIAL BAC Secretariat	Reviewed by:  VENUS M. LIWAG Budget Officer II	Recommending Approval: BIDS AND AWARDS COMMITTEE						Approved by:  ATTY. ERIC FRANCIS G. LUNA Provincial Agrarian Reform Program Officer II Head of the Procuring Entity				
		LILIBETH P. YANEZA Member	ANNABELLA P. ESCUDERO Member	CLAUDETTE C. CASTILLO Member	LALAINA Q. MUZARES Member							
		ENGR. LUISA L. MERLE Member	ODETTE F. MUROS Member	ELENITA A. HERRERIA BAC Chairperson								