

Department of Agrarian Reform (DAR) Provincial Office Oriental Mindoro Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10000010 0001000	MANDATORIES	Support to Operations Division (STOD)								7,318,160.00	7,318,160.00		
	Fuel, Oil and Lubricants	STO Division	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Monthly, 2024	Monthly, 2024	GoP	923,000.00	923,000.00		
	Accountable Forms	STO Division	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Monthly, 2024	Monthly, 2024	GoP	10,000.00	10,000.00		
	Utilities									1,804,000.00	1,804,000.00		
	Water	STO Division	NO	Direct Contracting	N/A	N/A	Monthly, 2024	Monthly, 2024	GoP	384,000.00	384,000.00		
	Electricity	STO Division	NO	Direct Contracting	N/A	N/A	Monthly, 2024	Monthly, 2024	GoP	1,420,000.00	1,420,000.00		
	Communications									1,483,000.00	1,483,000.00		
	Landline	STO Division	NO	Direct Contracting	N/A	N/A	Monthly, 2024	Monthly, 2024	GoP	283,000.00	283,000.00		
	Mobile	STO Division	NO	Direct Contracting	N/A	N/A	Monthly, 2024	Monthly, 2024	GoP	456,000.00	456,000.00		
	Internet	STO Division	NO	Direct Contracting	N/A	N/A	Monthly, 2024	Monthly, 2024	GoP	480,000.00	480,000.00		
	Cable	STO Division	NO	Direct Contracting	N/A	N/A	Monthly, 2024	Monthly, 2024	GoP	6,000.00	6,000.00		
	Postage	STO Division	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Monthly, 2024	Monthly, 2024	GoP	258,000.00	258,000.00		
	General Services									667,000.00	667,000.00		
	Security Services CY: 2024 of DAR Oriental Mindoro	STO Division	YES	Competitive Bidding	November, 2023	November, 2023	January, 2024	January, 2024	GoP	667,000.00	667,000.00		Updated Nov82023
	Rent/Lease Expenses									1,942,000.00	1,942,000.00		
	Rent - Building	STO Division	NO	Direct Contracting	N/A	N/A	1st Quarter	1st Quarter	GoP	1,942,000.00	1,942,000.00		
	Other General Services	STO Division	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Monthly, 2024	Monthly, 2024	GoP	123,845.00	123,845.00		
	Installation of a brand new Airconditioning unit of Cluster 1	STO Division	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Feb 19 2024	Feb 19 2024	GoP	4,445.00	4,445.00		Updated FEB 02 2024
	Door Lock and Dark Gray Ordinary Glass	STO Division	NO	NP-53.9 - Small Value Procurement	N/A	N/A	April 2024	April 2024	GoP	13,500.00	13,500.00		Updated May 02 2024
	Womens month Celebration (Advocacy Materials)	STO Division	NO	NP-53.9 - Small Value Procurement	N/A	N/A	March 2024	March 2024	GoP	9,340.00	9,340.00		Updated April 8, 2024
	Swivel Chair	STO Division	NO	Shopping	N/A	N/A	October 2024	October 2024	GoP	6,000.00	6,000.00		Updated as of April 23, 2024
	DAR PVC BIG ID with LACE	STO Division	NO	NP-53.9 - Small Value Procurement	N/A	N/A	May 2024	May 2024	GoP	15,200.00	15,200.00		updated april 25 2024
	Intercom Telephone Type, Jacketed wire, Power Supply	STO DIVISION	NO	NP-53.9 - Small Value Procurement	N/A	N/A	May 2024	May 2024	GoP	28,500.00	28,500.00		Updated May 03 2024
	Panaflex Signage 5x3ft x 6inches with lights and bracket	STO DIVISION	NO	NP-53.9 - Small Value Procurement	N/A	N/A	May 2024	May 2024	GoP	28,000.00	28,000.00		Updated May 03 2024
	RP VEHICLE SGP 831 Hilux (tire 245/70 x 16	STO DIVISION	NO	NP-53.9 - Small Value Procurement	April 2024	N/A	April 2024	April 2024	GoP	14,960.00	14,960.00		Updated 15Apr2024
	DAR Flag Banner	STO DIVISION	NO	NP-53.9 - Small Value Procurement	N/A	N/A	September 2024	September 2024	GoP	3,700.00	3,700.00		Updated 5Sept2024
	Training Expenses									153,225.00	153,225.00		
	Advocacy T-Shirt for the Bagong Pilipinas Serbisyo Fair	STO Division	NO	NP-53.9 - Small Value Procurement	N/A	N/A	March 5, 2024	March 5, 2024	GoP	37,500.00	37,500.00		
	ISO 9001:2015 Refreshers Course/ Internal Audit/ Surveillance Audit (Meals and snacks, ISO Consultant and Certifying Body)	STO DIVISION	NO	NP-53.9 - Small Value Procurement	N/A	N/A	May 2024	June 2024	GoP	59,350.00	59,350.00		Updated June 18 2024
	Meals, Snacks, Venue and Materials for the Deliberation of Vacant Positions in the Province	STO DIVISION	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July 2024	July 2024	GoP	32,250.00	32,250.00		Updated July 16 2024
	Snacks and giveaways (Direct Contracting) for Nutrition Month Celebration	STO DIVISION		NP-53.9 - Small Value Procurement	N/A	N/A	July 2024	July 2024	GoP	16,005.00	16,005.00		Updated July 24 2024
	Snacks for DICT Project Orientation CyberSecurity Awareness PNP/KI Orientation, egov App Orientation	STO DIVISION	NO	NP-53.9 - Small Value Procurement	N/A	N/A	August 2024	August 2024	GoP	8,120.00	8,120.00		Updated July 31 2024
	Representation									69,920.00	69,920.00		
	Reimbursement of Snack for the Mancom Meeting for the month of June 2024	STO DIVISION	NO							1,598.00	1,598.00		Updated August 07 2024
	Reimbursement of lunch for the STOD Meeting	STO DIVISION	NO		N/A	N/A	August 2024	August 2024		1,932.00	1,932.00		Updated August 07 2024
	Meals and Snacks for the division/office performance assessment and review by the Performance Management (PMT)	STO DIVISION	NO	NP-53.9 - Small Value Procurement	N/A	N/A	August 2024	August 2024	GoP	9,400.00	9,400.00		Updated August 07 2024
	STOD Quarterly Meeting cum Performance Monitoring and Coaching for individual and Team Performance September 11 2024	STO DIVISION	NO	NP-53.9 - Small Value Procurement	N/A	N/A	September 2024	September 2024	GoP	12,690.00	12,690.00		Updated September 02 2024
	3rd Quarter RPS-October 3-4 2024	STO DIVISION	NO	NP-53.9 - Small Value Procurement	N/A	N/A	September 2024	September 2024	GoP	24,500.00	24,500.00		Updated September 16 2024
	STOD Quarterly Meeting and CY 2025 Planning Session - dec 6, 2024	STO DIVISION	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Nov-24	Nov-24		19,800.00	19,800.00		Updated November 8, 2024
	ICT Software Subscription	STO DIVISION	NO	NP-53.5 Agency-to-Agency	N/A	N/A	January 2024	January 2024	GoP	35,000.00	35,000.00		
	Repair and Maintenance									330,515.00	330,515.00		
	RM - Office Equipment	STO Division	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly, 2024	Quarterly, 2024	GoP	30,515.00	30,515.00		
	Cleaning of Airconditioning Unit	STO Division	NO		N/A			April 2024	GoP	13,500.00	13,500.00		Updated May 15 2024
	2MP HDCVI Bullet Type Camera with audio including labor and installation a. Cable Checking and Termination b. Camera Focusing	STO Division	NO	NP-53.9 - Small Value Procurement	N/A	N/A	October 2024	October 2024	GoP	9,315.00	9,315.00		Updated August 12 2024
	Refill of Dry Chemical Type 10 pounds, and type 2.5 Pounds	STO Division	NO	NP-53.9 - Small Value Procurement	N/A	N/A	September 2024	September 2024	GoP	7,700.00	7,700.00		Updated August 19 2024
	RM - ICT	STO Division	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly, 2024	Quarterly, 2024	GoP	50,000.00	50,000.00		
	RM - Motor Vehicle	STO Division	NO	NP-53.9 - Small Value Procurement	Monthly, 2024	N/A	Monthly, 2024	Monthly, 2024	GoP	250,000.00	250,000.00		



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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Repair of Aircondition of SGP-823 Mitsubishi L200	STO Division	NO	NP-53.9 - Small Value Procurement	N/A	N/A	September 2024	September 2024	GoP	2,760.00	2,760.00		Update August 20 2024
	Repair of RP vehicle SLB-199 Starter	STO Division	NO	NP-53.9 - Small Value Procurement	N/A	N/A	September 2024	September 2024	GoP	2,500.00	2,500.00		Updated September 4 2024
	Repair of RP vehicle SGP-823 4D56 Engine Model 1993 (General Overhaul)	STO Division	NO	NP-53.9 - Small Value Procurement	N/A	N/A	October 2024	October 2024	GoP	29,100.00	29,100.00		Updated September 26 2024
	<b>LAND TENURE SECURITY PROGRAM</b>	<b>Land Tenure Improvement (LTI) Division</b>								<b>20,000.00</b>	<b>20,000.00</b>		
310100100	<b>POST - LAND DISTRIBUTION</b>									<b>20,000.00</b>	<b>20,000.00</b>		
	Redocumentation of DNYD/DNYP/Redocumentation Folder									<b>20,000.00</b>	<b>20,000.00</b>		
	DNYD Lands									<b>20,000.00</b>	<b>20,000.00</b>		
	Not Requiring Survey									<b>20,000.00</b>	<b>20,000.00</b>		
	Preparation of LADIS									<b>20,000.00</b>	<b>20,000.00</b>		
	ICT Software Subscription	LTI Division	NO	NP-53.5 Agency-to-Agency	N/A	N/A	January, 2024	January, 2024	GoP	5,000.00	5,000.00		
	Representation expenses (Food expenses for meetings & consultations)	LTI Division	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly, 2024	Quarterly, 2024	GoP	15,000.00	15,000.00		
	<b>AGRARIAN JUSTICE DELIVERY PROGRAM</b>									<b>2,042,679.00</b>	<b>2,042,679.00</b>		
320100100002000	<b>ADJUDICATION OF AGRARIAN REFORM CASES</b>	<b>Department of Agrarian Reform Adjudication Board (DARAB)</b>								<b>669,010.00</b>	<b>669,010.00</b>		
	<b>Case Resolution</b>									<b>592,010.00</b>	<b>592,010.00</b>		
	Training/Seminar									<b>308,000.00</b>	<b>308,000.00</b>		
	ISO 9001:2015 Refreshers Course/ Internal Audit/ Surveillance Audit (Meals and snacks, ISO Consultant and Certifying Body)	DARAB	NO	NP-53.10 Lease of Real Property and Venue			May 2024	May 2024		35,610.00	35,610.00		
	First Semester Assessment cum Values Enhancement & Personality Development Seminar, CARP Day Celebration & Team Building	DARAB	NO	NP-53.9 - Small Value Procurement	N/A		June 2024	June 2024	GoP	33,767.25	33,767.25		Updated as of June 14 2024
	2024 Provincial Regular & SPLIT Project Year-End Assessment and Planning Workshop for FY 2025 Implementation cum General Assembly & Recognition Award for Employees	DARAB		NP-53.10 Lease of Real Property and Venue			Dec 2024	December 2024		100,000.00	100,000.00		Updated as of Dec 04 2024
	APP / CSE not available at PS-DBM (Office Equipment)	DARAB	NO	Shopping	Monthly, 2024	N/A	Monthly, 2024	Monthly, 2024		<b>259,310.00</b>	<b>259,310.00</b>		
	microwave oven	DARAB	NO	Shopping	N/A	N/A	May 2024	May 2024		5,000.00	5,000.00		updated as of April 03 2024
	office table@3	DARAB	NO	Shopping	N/A	N/A	May 2024	May 2024		21,000.00	21,000.00		updated as of April 03 2024
	Split Type Airconditioning unit 2.5 HP	DARAB	NO	Shopping	N/A	N/A	July 2024	July 2024		49,670.00	49,670.00		updated as of June 20 2024
	Split Type Airconditioning unit 2.0 HP	DARAB	NO	Shopping	N/A	N/A	July 2024	July 2024		47,740.00	47,740.00		updated as of June 20 2024
	oven toaster	DARAB	NO	Shopping	N/A	N/A	June 2024	June 2024		6,000.00	6,000.00		updated as of June 20 2024
	desktop computer	DARAB	NO	Shopping	N/A	N/A	September 2024	September 2024		49,900.00	49,900.00		updated as of June 20 2024
	office chair@4	DARAB	NO	Shopping	N/A	N/A	July 2024	July 2024		24,000.00	24,000.00		updated as of June 20 2024
	computer table@4	DARAB	NO	Shopping	N/A	N/A	July 2024	July 2024		16,000.00	16,000.00		updated as of June 20 2024
	scanner	DARAB	NO	Shopping	N/A	N/A	December 2024	December 2024		40,000.00	40,000.00		updated as of June 20 2024
	folding bed @3	DARAB	NO	Shopping						21,000.00	21,000.00		updated as of Sept 26 2024
	laptop	DARAB	NO	Shopping	N/A	N/A	December 2024	December 2024		47,500.00	47,500.00		updated as of Dec 19 2024
	sofa set	DARAB	NO	Shopping	N/A	N/A	December 2024	December 2024		47,500.00	47,500.00		updated as of Dec 19 2024
	Repair and Maintenance									<b>18,700.00</b>	<b>18,700.00</b>		
	RM - Office Equipment	DARAB	NO	NP-53.9 - Small Value Procurement	Monthly, 2024	N/A	Monthly, 2024	Monthly, 2024	GoP	1,500.00	1,500.00		
	Cleaning of Airconditioning Unit	DARAB						April 2024	GoP	1,500.00	1,500.00		
	RM - Motor Vehicle	DARAB	NO	NP-53.9 - Small Value Procurement	Monthly, 2024	N/A	Monthly, 2024	Monthly, 2024	GoP	9,700.00	9,700.00		
	ICT Software Subscription	DARAB	NO	NP-53.9 - Small Value Procurement	N/A	N/A	January 2024	January 2024	GoP	6,000.00	6,000.00		
	<b>Mediation</b>												
	desktop computer	DARAB			N/A	N/A	December 2024	December 2024		49,900.00	49,900.00		updated as of June 20 2024
	<b>Registration of Judgment in the Book of Entry</b>									<b>15,000.00</b>	<b>15,000.00</b>		
	Executive Chair	DARAB	NO	NP-53.9 - Small Value Procurement	N/A	N/A	December 2024	December 2024		15,000.00	15,000.00		
	<b>Execution/Implementation</b>									<b>77,000.00</b>	<b>77,000.00</b>		
	Representation Expense	DARAB	NO	NP-53.9 - Small Value Procurement	Monthly, 2024	N/A	Monthly, 2024	Monthly, 2024	GoP	42,000.00	42,000.00		
	Rent of Motor Vehicle	DARAB	NO	NP-53.9 - Small Value Procurement	Monthly, 2024	N/A	Monthly, 2024	Monthly, 2024	GoP	10,000.00	10,000.00		



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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Repair & Maintenance of Vehicle	DARAB	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Sept 2024	Sept 2024	GoP	5,500.00	5,500.00		Updated August 20, 2024
	Training/Seminar									25,000.00	25,000.00		
	First quarter review and planning session	DARAB	NO	NP-53.9 - Small Value Procurement		N/A	April 2024	April 2024	GoP	25,000.00	25,000.00		updated as of April 08, 2024
	Implementation of Writ of Installation									-	-		
	Dry Seal@2	DARAB	NO	NP-53.9 - Small Value Procurement	N/A	N/A	December 2024	December 2024		10,000.00	10,000.00		updated as of Dec 19, 2024
32010010	AGRARIAN LEGAL ASSISTANCE (ALA)									1,373,669.00	1,373,669.00		
	Mediation									1,373,669.00	1,373,669.00		
	Training/Seminar Workshops									683,652.00	683,652.00		
	Bagong Pilipinas Serbisyo Fair (Lawyer's to the Benepisaryo, March 9-10, 2024) - Snacks	ALS Division	NO	NP-53.9 - Small Value Procurement	N/A	N/A	March, 2024	March, 2024	GoP	29,600.00	29,600.00		
	Bagong Pilipinas Serbisyo Fair (Lawyer's to the Benepisaryo, March 9-10, 2024) - Meals and Lodging	ALS Division	NO	NP-53.10 Lease of Real Property and Venue	March, 2024	N/A	March, 2024	March, 2024	GoP	79,040.00	79,040.00		
	Bagong Pilipinas Serbisyo Fair (Lawyer's to the Benepisaryo, March 9-10, 2024) - Tarpaulin	ALS Division	NO	NP-53.9 - Small Value Procurement	N/A	N/A	March, 2024	March, 2024	GoP	2,592.00	2,592.00		
	Meals & Snacks w/ Accommodation for the conduct of Lawyers to the Benepisaryo cum Kapihan sa Bagong Pilipinas and Turnover of Farm Machineries and Equipment for MAREBEMCO	ALS Division	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	June 21, 2024	June 21, 2024	GoP	117,800.00	117,800.00		Updated: June 21, 2024
	Transportation services in the Conduct of Lawyers to the Benepisaryo cum Kapihan sa Bagong Pilipinas and Turn Over of Farm Machineries and Equipment for MAREBEMCO	ALS Division	NO	NP-53.9 - Small Value Procurement	N/A	N/A	June 21, 2024	June 24, 2024	GoP	14,400.00	14,400.00		
	Conduct of Agrarian Legal Assistance Roadmap towards Consistency and Regularity: A Symposium aimed to Supply, Calibrate and Standardize the Interpretation	ALS Division	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	September, 2024	September, 2024	GoP	440,220.00	440,220.00		Updated: September 25, 2024
	ICT Software Subscription	ALS Division	NO	NP-53.5 Agency-to-Agency	N/A	N/A	January 2024	January 2024	GoP	10,000.00	10,000.00		
	Communication Allowance for Hotline 8888 and PQRO	ALS Division	NO	NP-53.9 - Small Value Procurement	Monthly, 2024	N/A	Monthly, 2024	Monthly, 2024	GoP	67,000.00	67,000.00		
	Repair and Maintenance									180,000.00	180,000.00		
	RM - Office Equipment	ALS Division	NO	NP-53.9 - Small Value Procurement	Quarterly, 2024	N/A	Quarterly, 2024	Quarterly, 2024	GoP	90,000.00	90,000.00		
	Cleaning and Repair of Airconditioning Unit	ALS Division	NO	NP-53.9 - Small Value Procurement	N/A	N/A		April 2024	GoP	11,500.00	11,500.00		Updated: May 15, 2024
	Other Repairs									78,500.00	78,500.00		
	RM - Motor Vehicle	ALS Division	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly, 2024	Quarterly, 2024	GoP	90,000.00	90,000.00		
	Repair of RP Vehicle SLB 199 (Strada)	ALS Division	NO	NP-53.9 - Small Value Procurement	N/A	N/A			GoP	15,100.00	15,100.00		
	3 SM battery for RP Vehicle-SGP 823 Mitsubishi L200	ALS Division	NO	NP-53.9 - Small Value Procurement	N/A	N/A			GoP	7,000.00	7,000.00		Updated: April 08, 2024
	SLB -199, Mitsubishi Strada 4D56 Engine Model 2013	ALS Division	NO	NP-53.9 - Small Value Procurement	N/A	N/A	June 2024	June 2024	GoP	34,850.00	34,850.00		Updated: May 14, 2024
	Other Repairs									33,050.00	33,050.00		
	Transportation and Delivery	ALS Division	NO	NP-53.9 - Small Value Procurement	Monthly, 2024	N/A	Monthly, 2024	Monthly, 2024	GoP	60,000.00	60,000.00		
	Representation Expenses (Meals Expenses for Staff Meetings)	ALS Division	NO	NP-53.9 - Small Value Procurement	Quarterly, 2024	N/A	Monthly, 2024	Monthly, 2024	GoP	9,420.00	9,420.00		
	Meeting									9,420.00	9,420.00		
	Quarterly Meeting for 3rd Quarter	ALS Division	NO	NP-53.9 - Small Value Procurement	Quarterly, 2024	N/A	September 24, 2024	September 24, 2024	GoP	9,000.00	9,000.00		Updated: September 17, 2024
	Quarterly Meeting for 4th Quarter	ALS Division	NO	NP-53.9 - Small Value Procurement					GoP	11,580.00	11,580.00		Updated: November 19, 2024
	Printing & Publication	ALS Division	NO	NP-53.9 - Small Value Procurement	Quarterly, 2024	N/A	Quarterly, 2024	Quarterly, 2024	GoP	10,000.00	10,000.00		
	Office Equipment									127,973.00	127,973.00		
	Desktop (22.5" Monitor Atlas VH22F)	ALS Division	NO	NP-53.5 Agency-to-Agency			September 20, 2024	September 20, 2024	GoP	33,664.00	33,664.00		Updated: February 23, 2024
	Bluetooth Speaker	ALS Division	NO	NP-53.5 Agency-to-Agency			September 20, 2024	September 20, 2024	GoP	14,918.00	14,918.00		Updated: February 23, 2024
	Mirrorless Camera w/ 16-50 mm Lens	ALS Division	NO	NP-53.5 Agency-to-Agency			September 20, 2024	September 20, 2024	GoP	49,610.00	49,610.00		Updated: February 23, 2024
	Scanner	ALS Division	NO	NP-53.5 Agency-to-Agency			September 20, 2024	September 20, 2024	GoP	29,781.00	29,781.00		Updated: February 23, 2024
	15% Share of Legal Division to STOD									225,624.00	225,624.00		
	For construction of RAMP for PWD/Senior Citizen	ALS Division	NO	NP-53.9 - Small Value Procurement			March 6, 2024	March 6, 2024	GoP	4,064.00	4,064.00		Updated: February 28, 2024
	Women's Day Celebration cum Cultural Day (255,145.00)	ALS Division	NO	NP-53.9 - Small Value Procurement			March 18, 2024	March 19, 2024	GoP	65,000.00	65,000.00		
	ISO Internal Audit and ISO Certifying Body	ALS Division	NO				May 17, 2024	May 17, 2024	GoP	75,220.00	75,220.00		
	Professional Fee (ISO Consultant) (90,000.00)	ALS Division	NO				May 17, 2024	June 14, 2024	GoP	13,805.00	13,805.00		
	First Semester Assessment cum Values Enhancement and Personality Development Seminar, CARP Day Celebration and Team Building	ALS Division	NO	NP-53.9 - Small Value Procurement			June 27, 2024	June 27, 2024	GoP	67,535.00	67,535.00		Updated: June 19, 2024
	Agrarian Reform Beneficiaries Dev't & Sustainability Program (ARBDSP)	Program Beneficiaries Dev't (PBD) Division								8,952,970.20	8,952,970.20		
330100100	Supervision and management for effective delivery of support services									350,029.50	350,029.50		
	Conduct of IT-Enabled Maturity Assessment (ITEMA)									24,500.00	24,500.00		
	Office Supplies									24,500.00	24,500.00		



**Department of Agrarian Reform (DAR) Provincial Office Oriental Mindoro Annual Procurement Plan for FY 2024**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	1 Tablet, 3 Powerbank- 10000mAh	PBD Division	NO	NP-53.9 - Small Value Procurement	November 2024	N/A	November 2024	November 2024	GoP	24,500.00	24,500.00		Updated18Nov2024
	<b>Sustainability monitoring of Infra previously completed and turned-over to LGUs for maintenance</b>									<b>5,457.00</b>	<b>5,457.00</b>		
	<b>Training and Seminar</b>									<b>5,457.00</b>	<b>5,457.00</b>		
	Barangay Workshop Consultation (BWC) for the Updating of Agrarian Reform Community (ARC) Cluster Development Plan for 2025-2029 (hired van, snacks)	PBD Division	NO	NP-53.9 - Small Value Procurement	September 2024	N/A	September 2024	September 2024	GoP	5,457.00	5,457.00		Updated09Sept2024
	<b>Supervision, Management, and Monitoring and Evaluation</b>												
	<b>Training and Seminar</b>	PBD Division	NO	NP-53.9 - Small Value Procurement	Monthly, 2024		Monthly, 2024	Monthly, 2024	GoP	<b>196,472.50</b>	<b>196,472.50</b>		
	2024 Year-End Assessment for ARBDSR's Program and Projects (meals, conference room)	PBD Division	NO	NP-53.9 - Small Value Procurement	December 2024	N/A	December 2024	December 2024	GoP	<b>196,472.50</b>	<b>196,472.50</b>		
	PPMP 2025 Orientation and Updating and Supportlist Identification	PBD Division	NO	NP-53.9 - Small Value Procurement	December 2024	N/A	December 2024	December 2024	GoP	17,317.50	17,317.50		
	Early Procurement 2025 Seminar Workshop	PBD Division	NO	NP-53.9 - Small Value Procurement	December 2024	N/A	December 2024	December 2024	GoP	17,317.50	17,317.50		
	Provincial Records Management Audit	PBD Division	NO	NP-53.9 - Small Value Procurement	February 2024	N/A	February 2024	February 2024	GoP	41,360.00	41,360.00		Updated17February2024
	Presidential Agrarian Reform Council (PACR) Monitoring of Operational Activities of the Provincial Agrarian Reform Coordinating Committee (PARCCOM)- meals and snacks with lodging	PBD Division	NO	NP-53.9 - Small Value Procurement	April 2024	N/A	April 2024	April 2024	GoP	14,135.00	14,135.00		Updated08April2024
	ISO 9001: 2015 Refresher's Course/Internal Audit/Surveillance Audit	PBD Division	NO	NP-53.9 - Small Value Procurement	May 2024	N/A	May 2024	May 2024	GoP	89,025.00	89,025.00		UpdatedMay2024
	<b>Other General Services</b>	PBD Division	NO	NP-53.9 - Small Value Procurement	Monthly, 2024	N/A	Monthly, 2024	Monthly, 2024	GoP	<b>105,000.00</b>	<b>105,000.00</b>		
	<b>ICT Software Subscription</b>	PBD Division	NO	NP-53.5 Agency-to-Agency	N/A	N/A	January 2024	January 2024	GoP	<b>18,600.00</b>	<b>18,600.00</b>		
<b>330100100</b>	<b>Social Infrastructure Building (SIB)</b>									<b>640,053.00</b>	<b>640,053.00</b>		
	<b>ARC/ARC Cluster Development</b>									<b>112,353.00</b>	<b>112,353.00</b>		
	<b>Training and Scholarship</b>									<b>112,353.00</b>	<b>112,353.00</b>		
	Barangay Workshop Consultation (BWC) for the Updating of Agrarian Reform Community Development Plans (ARCDPs) 2025-2029 (snacks, hired van)	PBD Division	NO	NP-53.9 - Small Value Procurement	February 2024	N/A	February 2024	February 2024	GoP	20,075.00	20,075.00		Updated31Jan2024
	Barangay Workshop Consultation for the Updating of Agrarian Reform Community Development Plans (ARCDPs) 2025-2029 (meals and snacks, hired van)	PBD Division	NO	NP-53.9 - Small Value Procurement	April 2024	N/A	April 2024	April 2024	GoP	50,215.00	50,215.00		Updated25Mar2024
	Barangay Workshop Consultation for the Updating of Agrarian Reform Community Development Plans (ARCDPs) 2025-2029 (snacks)	PBD Division	NO	NP-53.9 - Small Value Procurement	June 2024	N/A	June 2024	June 2024	GoP	28,710.00	28,710.00		Updated10June2024
	Barangay Workshop Consultation for the Updating of Agrarian Reform Community Development Plans (ARCDPs) 2025-2029 (snacks, hired van)	PBD Division	NO	NP-53.9 - Small Value Procurement	September 2024	N/A	September 2024	September 2024	GoP	13,353.00	13,353.00		Updated09Sept2024
	<b>Conduct of capacity building on organizational building and management/governance and Membership Recruitment-related Activities</b>									<b>527,700.00</b>	<b>527,700.00</b>		
	<b>Strengthening of Existing ARBOs</b>									<b>517,700.00</b>	<b>517,700.00</b>		
	<b>Training and Scholarship</b>		NO	NP-53.9 - Small Value Procurement	Quarterly, 2024	N/A	Quarterly, 2024	Quarterly, 2024	GoP	<b>517,700.00</b>	<b>517,700.00</b>		
	Entrepreneurial Mind Setting Training Workshop (meals, supplies, honorarium, vehicle rental)	PBD Division	NO	NP-53.9 - Small Value Procurement	February 2024	N/A	February 2024	February 2024	GoP	408,500.00	408,500.00		Updated06Feb2024
	Business Planning Training Workshop cum ARB Membership Recruitment (snacks, supplies)	PBD Division	NO	NP-53.9 - Small Value Procurement	May 2024	N/A	May 2024	May 2024	GoP	109,200.00	109,200.00		Updated13May2024
	<b>ARB Membership Recruitment</b>												
	<b>Formation of New ARBOs</b>									<b>10,000.00</b>	<b>10,000.00</b>		
	<b>Training and Scholarship</b>									<b>10,000.00</b>	<b>10,000.00</b>		
	ARBO Organizing Training	PBD Division	NO	NP-53.9 - Small Value Procurement	July, 2024	N/A	July, 2024	July, 2024	GoP	10,000.00	10,000.00		
<b>330100100 003000</b>	<b>Enterprise Development, Economic and Physical Infrastructure Support (EDEPIS)</b>									<b>2,705,439.00</b>	<b>2,705,439.00</b>		
	<b>Gender responsive Value Chain Enterprise Development (Interventions related to Enterprise Management, Profitability and Sustainability) - BDS and Support Facility Provision</b>									<b>1,499,827.00</b>	<b>1,499,827.00</b>		
	<b>Development of Products /Services</b>									<b>22,820.00</b>	<b>22,820.00</b>		
	<b>Training and Scholarship</b>	PBD Division	NO	NP-53.9 - Small Value Procurement	May, 2024	N/A	May, 2024	May, 2024	GoP	<b>22,820.00</b>	<b>22,820.00</b>		
	Skills Training on Chicken Tocino and Chicken Ham Production (meats & snacks, comm. allowance, supplies)	PBD Division	NO	NP-53.9 - Small Value Procurement	April 2024	N/A	April 2024	April 2024	GoP	22,820.00	22,820.00		Updated15Apr2024
	<b>Village Level Farms-focused Enterprise Development (VLFED) new</b>									<b>755,645.00</b>	<b>755,645.00</b>		



**Department of Agrarian Reform (DAR) Provincial Office Oriental Mindoro Annual Procurement Plan for FY 2024**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Training and Scholarship	PBD Division	NO	NP-53.9 - Small Value Procurement	August, 2024	N/A	August, 2024	August, 2024	GoP	255,645.50	255,645.50		
	Current Good Manufacturing Practices (cGMP) for SMARCC (meals and snacks, honorarium, supplies, comm. allowance)	PBD Division	NO	NP-53.9 - Small Value Procurement	August 2024	N/A	August 2024	August 2024	GoP	55,270.00	55,270.00		Updated05Aug2024
	Conduct of Training for the Acquisition of FDA-LTO Certificate and Certificate of Product Registration for SMARCC (meals and snacks, supplies, comm. allowance)	PBD Division	NO	NP-53.9 - Small Value Procurement	August 2024	N/A	August 2024	August 2024	GoP	14,930.00	14,930.00		Updated06Aug2024
	(HACCP)	PBD Division	NO	NP-53.9 - Small Value Procurement	August 2024	N/A	August 2024	August 2024	GoP	36,467.50	36,467.50		Updated07Aug2024
	Hands on Training on Meat Processing Products for SMARCC	PBD Division	NO	NP-53.9 - Small Value Procurement	August 2024	N/A	August 2024	August 2024	GoP	37,670.00	37,670.00		Updated20Aug2024
	Turn-over of VLFED Support Facility to SMARCC (meals & snacks, lodging, tarp, garland)	PBD Division	NO	NP-53.9 - Small Value Procurement	September 2024	N/A	September 2024	September 2024	GoP	53,660.00	53,660.00		Updated10Sept2024
	Post-SONA Forum (meals and snacks, hired van)	PBD Division	NO	NP-53.9 - Small Value Procurement	October 2024	N/A	October 2024	October 2024	GoP	34,148.00	34,148.00		Updated10Oct2024
	ISO Internal Quality Audit (meals and snacks)	PBD Division	NO	NP-53.9 - Small Value Procurement	October 2024	N/A	October 2024	October 2024	GoP	23,500.00	23,500.00		Updated18Oct2024
	<b>Support Facilities and Equipment - Village Level Farms-focused Enterprise Development</b>									500,000.00	500,000.00		
	Subsidies and Donations	PBD Division	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date		500,000.00	500,000.00		
	Processing Building for SMARCC under VLFED Project	PBD Division	NO	NP-53.9 - Small Value Procurement	December, 2023	N/A	January, 2024	January, 2024		500,000.00	500,000.00		Updated12Dec2023
	<b>PBD Lawyering</b>									19,000.00	19,000.00		
	Training and Scholarship									19,000.00	19,000.00		
	Loan Delinquency Management Training for Assisted Organizations under Accessible Loans for Empowered Resilient and Transformed ARBOs (ALERT-ARBOs) Credit Program (meals and snacks, supplies, honorarium)	PBD Division	NO	NP-53.9 - Small Value Procurement	March 2024	N/A	April 2024	April 2024	GoP	19,000.00	19,000.00		Updated18Mar2024
	<b>Farm Business School</b>									161,550.00	161,550.00		
	Training and Scholarship	PBD Division	NO	NP-53.9 - Small Value Procurement	July, 2024	N/A	July, 2024	July, 2024	GoP	161,550.00	161,550.00		
	Formation of Farm Business School Local Partners Alliance Group (LPAG)-snacks	PBD Division	NO	NP-53.9 - Small Value Procurement	April 2024	N/A	April 2024	April 2024	GoP	2,500.00	2,500.00		Updated02Apr2024
	Launching of Farm Business School/Conduct of Module 1 (First Session: Starting Farm Business School (meals and snacks, supplies, tarpaulin)	PBD Division	NO	NP-53.9 - Small Value Procurement	May 2024	N/A	May 2024	May 2024	GoP	20,000.00	20,000.00		Updated05May2024
	Modular Sessions of the Farm Business School (Diagnosis and Finding Opportunities and Planning) cum First Process Review (meals and snacks, seeds, hired van)	PBD Division	NO	NP-53.9 - Small Value Procurement	April 2024	N/A	April 2024	April 2024	GoP	29,600.00	29,600.00		Updated26June2024
	Modular Sessions of the Farm Business School and Benchmarking cum Process Review (Diagnosis, Finding Opportunities and Planning Implementing the Farm Business)-meals and snacks, t-shirt, entrance fee	PBD Division	NO	NP-53.9 - Small Value Procurement	Sept 2024	N/A	Sept 2024	Sept 2024	GoP	24,800.00	24,800.00		Updated03Sept2024
	Modular Sessions of the Farm Business School Part III cum 4th Process Review (Evaluating and Re-Planning for the Next Season) (snacks)	PBD Division	NO	NP-53.9 - Small Value Procurement	Sept 2024	N/A	Sept 2024	Sept 2024	GoP	9,000.00	9,000.00		Updated11 Sept2024
	Culmination Ceremony of the Farm Business School (meals and snacks, function hall, farm tools, tarpaulin, medals, cert holders, special paper, other supplies)	PBD Division	NO	NP-53.9 - Small Value Procurement	October 2024	N/A	October 2024	October 2024	GoP	67,650.00	67,650.00		Updated10Oct2024
	Enhancement of MaPAGCo products and additional variant of SNKM products (lodging)	PBD Division	NO	NP-53.9 - Small Value Procurement	December 2024	N/A	December 2024	December 2024	GoP	8,000.00	8,000.00		Updated10Dec2024
	<b>Partnership Against Hunger and Poverty</b>									540,812.00	540,812.00		
	Training and Scholarship									200,812.00	200,812.00		
	2024 DARPO Women's Day Celeb cum Sports Activities	PBD Division	NO	NP-53.9 - Small Value Procurement	March 2024	N/A	March 2024	March 2024	GoP	63,000.00	63,000.00		Updated07 Mar2024
	Organizational and Community Resource Assessment Training for GEMPCO under PAHP of DAR (meals and snacks, honorarium, comm. allowance)	PBD Division	NO	NP-53.9 - Small Value Procurement	May 2024	N/A	May 2024	May 2024	GoP	22,220.00	22,220.00		Updated15May2024
	Learning Session on Cultivation and Growing Mushroom cum Linking to Market and Institutional Buyers (meals & snacks with lodging, supplies, honorarium, comm. allowance)	PBD Division	NO	NP-53.9 - Small Value Procurement	September 2024	N/A	September 2024	September 2024	GoP	63,000.00	63,000.00		Updated09Sept2024
	Post-SONA Forum (meals and snacks, hired van)	PBD Division	NO	NP-53.9 - Small Value Procurement	October 2024	N/A	October 2024	October 2024	GoP	11,552.00	11,552.00		Updated10Oct2024
	Observance of the 2024 18-Day Campaign to End Violence Against Women (VAW)	PBD Division	NO	NP-53.9 - Small Value Procurement	November 2024	N/A	November 2024	November 2024	GoP	41,040.00	41,040.00		Updated25Nov2024
	<b>Support Facilities and Equipment - Partnership Against Hunger &amp; Poverty (PAHP)</b>									340,000.00	340,000.00		
	Subsidies and Donations	PBD Division	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Indicate Date	Indicate Date	GoP	230,000.00	230,000.00		
	Provision of Support Facility under the PAHP for GEMPCO (1 unit of chariot)	PBD Division	NO	NP-53.9 - Small Value Procurement	December, 2023	N/A	January, 2024	January, 2024		150,000.00	150,000.00		Updated07 Dec2023
	Provision of Support Facility under the PAHP for GEMPCO (2 units of sliding glass top chest freezer/chiller)	PBD Division	NO	NP-53.9 - Small Value Procurement	December, 2023	N/A	January, 2024	January, 2024		80,000.00	80,000.00		Updated07 Dec2023
	<b>Office Supplies</b>									40,000.00	40,000.00		
	Water Dispenser (4)	PBD Division	NO	NP-53.9 - Small Value Procurement	October 2024	N/A	October 2024	October 2024	GoP	40,000.00	40,000.00		Updated28 October2024
	<b>Other Support Facility</b>									70,000.00	70,000.00		



Department of Agrarian Reform (DAR) Provincial Office Oriental Mindoro Annual Procurement Plan for FY 2024

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<b>Marketing Assistance to ARBOs</b>									490,172.01	490,172.01		
	<b>Training and Scholarship</b>									171,744.01	171,744.01		
	Mag-asawang Tubig Watershed Convergence Area Launching (snacks)	PBD Division	NO	NP-53.9 - Small Value Procurement	August 2024	N/A	August 2024	August 2024	GoP	30,000.00	30,000.00		Updated15August2024
	Agrarian Reform Beneficiaries' Organization (ARBOs) Summit-meals and snacks, supplies	PBD Division	NO	NP-53.9 - Small Value Procurement	November 2024	N/A	November 2024	November 2024	GoP	57,450.00	57,450.00		Updated21Nov2024
	2024 Provincial Regular and SPLIT Project Year-end Assessment and Planning Workshop for FY 2025 Implementation cum General Assembly & Recognition Award for Employees	PBD Division	NO	NP-53.9 - Small Value Procurement	December 2024	N/A	December 2024	December 2024	GoP	84,294.01	84,294.01		Updated11Dec2024
	<b>Supplies and Materials</b>									124,000.00	124,000.00		
	1 system unit, 2 swivel chair, 1 multi-function printer and photocopier, 9 UPS	PBD Division	NO	NP-53.9 - Small Value Procurement	March 2024	N/A	April 2024	April 2024	GoP	124,000.00	124,000.00		Updated03Mar2024
	<b>Repair and Maintenance-Office Equipment</b>									3,000.00	3,000.00		
	Repair and Maintenance of Airconditioning Unit	PBD Division	NO	NP-53.9 - Small Value Procurement	May 2024	N/A	May 2024	May 2024	GoP	3,000.00	3,000.00		
	<b>Repair and Maintenance- Motor Vehicle</b>									191,428.00	191,428.00		
	Materials and Labor for the repair and replacement of the under chassis spare parts and replacement of engine oil seal and timing belt	PBD Division	NO	NP-53.9 - Small Value Procurement	May 2024	N/A	May 2024	May 2024	GoP	34,310.00	34,310.00		Updated13May2024
	Repair of RP Vehicle SGP-831 airconditioning system	PBD Division	NO	NP-53.9 - Small Value Procurement	June 2024	N/A	June 2024	June 2024	GoP	7,750.00	7,750.00		UpdatedJune2024
	Alternator Assembly of RP Vehicle SLB-199	PBD Division	NO	NP-53.9 - Small Value Procurement	July 2024	N/A	August 2024	August 2024	GoP	60,000.00	60,000.00		Updated13August2024
	Repair of RP Vehicle SGP-831, 3L Engine, Model 2003	PBD Division	NO	NP-53.9 - Small Value Procurement	September 2024	N/A	September 2024	September 2024	GoP	43,000.00	43,000.00		Updated25September2024
	Labor of Machine Shop Work of RP Vehicle SGP 823	PBD Division	NO	NP-53.9 - Small Value Procurement	October 2024	N/A	October 2024	October 2024	GoP	34,650.00	34,650.00		Updated28October2024
	Replacement of Cylinder Assembly, Clutch Release and Cylinder Assembly, Secondary Clutch Master and Labor (RP Vehicle SLB-199)	PBD Division	NO	NP-53.9 - Small Value Procurement	November 2024	N/A	November 2024	November 2024	GoP	11,718.00	11,718.00		Updated31 October2024
	<b>Provision of Credit and Microfinance Services</b>									715,439.79	715,439.79		
	<b>Development of ARBOs to become MF Provider</b>									89,500.00	89,500.00		
	<b>Training and Scholarship</b>									89,500.00	89,500.00		
	Review and Enhancement of VMGO cum Review and Enhancement of Credit Policies (meals and snacks, van, supplies, honorarium)	PBD Division	NO	NP-53.9 - Small Value Procurement	March 2024	N/A	April 2024	April 2024	GoP	31,800.00	31,800.00		Updated18Mar2024
	Credit Risk Management for LAMIA (meals & snacks, hired van, honorarium, supplies)	PBD Division	NO	NP-53.9 - Small Value Procurement	September 2024	N/A	September 2024	September 2024		23,700.00	23,700.00		Updated10Sept2024
	Video Production in Support to the Required Video Documentation Output of Success Stories in the Implementation of ACMF (meals and snacks with lodging, honorarium for video production)	PBD Division	NO	NP-53.9 - Small Value Procurement	October 2024	N/A	October 2024	October 2024	GoP	34,000.00	34,000.00		Updated28Oct2024
	<b>Building/strengthening the credit worthiness of ARBs &amp; ARBOs accessing credit/MF facilities ( APCP and Other Credit &amp; MF Programs)</b>									191,370.00	191,370.00		
	<b>Training and Scholarship</b>	PBD Division	NO	NP-53.9 - Small Value Procurement					GoP	191,370.00	191,370.00		
	Cooperative Management and Governance for NAFARCO (meals and snacks, hired van, honorarium)	PBD Division	NO	NP-53.9 - Small Value Procurement	June 2024	N/A	June 2024	June 2024	GoP	32,500.00	32,500.00		Updated05June2024
	Training on Fundamentals of Cooperative for SMARCC (meals and snacks, honorarium, hired van, supplies)	PBD Division	NO	NP-53.9 - Small Value Procurement	August 2024	N/A	August 2024	August 2024	GoP	48,500.00	48,500.00		Updated05August2024
	Cascading of ALERT ARBO Scorecard Diagnostic Tool (meals and snacks, lodging, hired van, tarpaulin)	PBD Division	NO	NP-53.9 - Small Value Procurement	September 2024	N/A	September 2024	September 2024	GoP	20,570.00	20,570.00		Updated09Sept2024
	Cooperative Management and Governance for SMARCC (meals and snacks, hired van, honorarium)	PBD Division	NO	NP-53.9 - Small Value Procurement	September 2024	N/A	September 2024	September 2024	GoP	50,300.00	50,300.00		Updated10Sept2024
	Review and Enhancement of Credit Policies cum Formulation of Policies for New Enterprise (meals and snacks, honorarium, hired van, supplies)	PBD Division	NO	NP-53.9 - Small Value Procurement	November 2024	N/A	November 2024	November 2024	GoP	39,500.00	39,500.00		Updated11 Nov2024
	<b>Access facilitation of ARBs to PCIC's Agri-Insurance Program</b>									22,700.00	22,700.00		
	<b>Repair and Maintenance of Vehicle</b>									12,000.00	12,000.00		
	Replacement of Part of RP Vehicle SLB-199	PBD Division	NO	NP-53.9 - Small Value Procurement	October 2024	N/A	October 2024	October 2024	GoP	5,000.00	5,000.00		Updated08Oct2024
	Crankshaft for RP Vehicle SGP-823	PBD Division	NO	NP-53.9 - Small Value Procurement	November 2024	N/A	November 2024	November 2024	GoP	7,000.00	7,000.00		Updated08Oct2024
	<b>Repair and Maintenance (Office Equipment)</b>									10,700.00	10,700.00		
	Cleaning of 7 units Aircon	PBD Division	NO	NP-53.9 - Small Value Procurement	November 2024	N/A	November 2024	November 2024	GoP	10,700.00	10,700.00		Updated05Nov2024
	<b>Access of ARBs and ARBOs to Credit and Microfinance Services</b>									411,869.79	411,869.79		
	<b>Vehicle Rental</b>	PBD Division	NO	NP-53.9 - Small Value Procurement	Quarterly, 2024	N/A	Quarterly, 2024	Quarterly, 2024	GoP	108,000.00	108,000.00		
	<b>Supplies and Materials</b>	PBD Division	NO	NP-53.9 - Small Value Procurement	Quarterly, 2024	N/A	Quarterly, 2024	Quarterly, 2024	GoP	100,000.00	100,000.00		
	<b>Repair and Maintenance (Office Equipment)</b>									10,500.00	10,500.00		
	Preventive Maintenance of 7 Aircon units	PBD Division	NO	NP-53.9 - Small Value Procurement	November 2024	N/A	November 2024	November 2024	GoP	10,500.00	10,500.00		Updated05Nov2024



Department of Agrarian Reform (DAR) Provincial Office Oriental Mindoro Annual Procurement Plan for FY 2024

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<b>Training and Scholarship</b>									<b>193,369.79</b>	<b>193,369.79</b>		
	ISO Internal Audit	PBD Division	NO	NP-53.9 - Small Value Procurement	November 2024	N/A	November 2024	November 2024	GoP	49,900.00	49,900.00		Updated08Nov2024
	Learning Session in DAR Agri-Credit and Microfinance Program cum Orientation on AMCF Real-Time Monitoring and Tracking System (RTMT) cum PBDD Project Procurement Management Plan (PPMP) 2025 Firming-Up (meals and snacks with lodging and function hall)	PBD Division	NO	NP-53.9 - Small Value Procurement	November 2024	N/A	November 2024	November 2024	GoP	75,790.00	75,790.00		Updated08Nov2024
	2024 Provincial Regular and SPLIT Project Year-end Assessment and Planning Workshop for FY 2025 Implementation cum General Assembly & Recognition Award for Employees	PBD Division	NO	NP-53.9 - Small Value Procurement	December 2024	N/A	December 2024	December 2024	GoP	67,679.79	67,679.79		Updated11Dec2024
<b>330100100004000</b>	<b>Climate Resilient Farm Productivity Support</b>									<b>5,257,448.40</b>	<b>5,257,448.40</b>		
	<b>Sustainable Livelihood Support for Disaster Affected</b>									<b>1,154,650.00</b>	<b>1,154,650.00</b>		
	<b>Training and Scholarship</b>	PBD Division	NO	NP-53.9 - Small Value Procurement	Quarterly, 2024	N/A	Quarterly, 2024	Quarterly, 2024	GoP	<b>1,154,650.00</b>	<b>1,154,650.00</b>		
	Community Climate Change Awareness and Disaster Preparedness cum Basic Life Support Training Caravan with Gender Issues Identification for the ARB of the 6 Beneficiaries of the CRFPSP 2024 (meals, snacks and lodging, honorarium, climate change advocacy shirts)	PBD Division	NO	NP-53.9 - Small Value Procurement	January 2024	N/A	February 2024	February 2024	GoP	200,900.00	200,900.00		Updated25Jan2024
	Inspection and Turn-over of Farm Machineries and Equipment for the Implementation of the Climate Resilient Farm Productivity Support Project (CRFPSP) 2024 in Participation to the Bagong Pilipinas Serbisyo Fair (BPFS) (meals & snacks, lodging, transpo vehicle, sticker tag for machines, tarpaulin, office supplies, leis/garlands, HDMI cables, Emergency Medicine Kit)	PBD Division	NO	NP-53.9 - Small Value Procurement	February 2024	N/A	February 2024	February 2024	GoP	57,750.00	57,750.00		Updated20Feb2024
	Hands on Training with Materials on Climate Smart Mechanized Rice Farming cum Crop Nutrient Management for the Rice Farmer Members of CAAGRICO, ANILORCU IA, CALFARIA & SMARCC (meals and snacks with lodging, farm tools, honorarium, office supplies)	PBD Division	NO	NP-53.9 - Small Value Procurement	February 2024	N/A	April 2024	April 2024	GoP	219,450.00	219,450.00		Updated11Apr2024
	Hands on Training with Materials on Papaya Intercropping (meals and snacks, honorarium, farm tools, office supplies, papaya seedlings, organic fertilizer)	PBD Division	NO	NP-53.9 - Small Value Procurement	April 2024	N/A	May 2024	May 2024	GoP	71,750.00	71,750.00		Updated24Apr2024
	Hands-on Training with Materials on Technology Transfer on Chicken Raising with Establishment of Demo Farm as Alternative Livelihood for Men and Women Rice Farmer-Members of CASEMPCO and ANILORCU IA (meals and snacks, honorarium, office supplies, tarpaulin, day-old broiler, poultry feeds)	PBD Division	NO	NP-53.9 - Small Value Procurement	April 2024	N/A	May 2024	May 2024	GoP	324,550.00	324,550.00		Updated24Apr2024
	Hands on Training with Materials on Onion Production Technology with Establishment of Demo Farm for CAAGRICO	PBD Division	NO	NP-53.9 - Small Value Procurement	September 2024	N/A	September 2024	September 2024	GoP	154,500.00	154,500.00		Updated05Sept2024
	Hands-on Training with Materials on Technology Climate Smart Chicken Layer Project for the Members of SMARCC (meals and snacks, honorarium, office supplies, ready to lay hen, feeds)	PBD Division	NO	NP-53.9 - Small Value Procurement	September 2024	N/A	September 2024	September 2024	GoP	125,750.00	125,750.00		Updated05Sept2024
	<b>Farm Machineries/Equipment - Sustainable Livelihood Subsidies and Donations</b>	PBD Division	NO	NP-53.9 - Small Value Procurement	2nd and 3rd Quarter	N/A	2nd and 3rd Quarter	2nd and 3rd Quarter	GoP	<b>1,500,000.00</b>	<b>1,500,000.00</b>		
	Provision of 7 units of Farm Productivity Utility Vehicle for the 2024 Proposed Implementation of the DAR Sustainable Livelihood Support for Disaster Affected Area Project	PBD Division	NO	NP-53.9 - Small Value Procurement	January 2024	N/A	January 2024	January 2024	GoP	924,000.00	924,000.00		Updated07Dec2023
	Provision of 2 UNITS OF MULTIFUNCTION TILLER/CULTIVATOR for the 2024 Proposed Implementation of the DAR Sustainable Livelihood Support for Disaster Affected Area Project	PBD Division	NO	NP-53.9 - Small Value Procurement	January 2024	N/A	January 2024	January 2024	GoP	426,000.00	426,000.00		Updated07Dec2023
	Provision of 1 unit of Brand New Amphilliller Complete Set with Engine and 1 unit of Brand New Handtractor Set with Engine for the 2024 Proposed Implementation of the DAR Sustainable Livelihood Support for Disaster Affected Area Project	PBD Division	NO	NP-53.9 - Small Value Procurement	January 2024	N/A	January 2024	January 2024	GoP	150,000.00	150,000.00		Updated07Dec2023
	<b>Major Crop-based Block Farm Productivity Enhancement</b>									<b>1,012,752.40</b>	<b>1,012,752.40</b>		
	<b>Training and Scholarship</b>	PBD Division	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	<b>506,376.20</b>	<b>506,376.20</b>		
	Community Climate Change Awareness and Disaster Preparedness cum Basic Life Support Training Caravan with Gender Issues Identification for the ARB of the 6 Beneficiaries of the CRFPSP 2024 (meals, snacks and lodging, honorarium, tarpaulin, office supplies, climate change advocacy shirts)	PBD Division	NO	NP-53.9 - Small Value Procurement	January 2024	February 2024	February 2024	February 2024	GoP	63,200.00	63,200.00		Updated25Jan2024



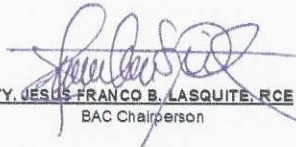
Department of Agrarian Reform (DAR) Provincial Office Oriental Mindoro Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Inspection and Turn-over of Farm Machineries and Equipment for the Implementation of the Climate Resilient Farm Productivity Support Project (CRFPSP) 2024 in Participation to the Bagong Pilipinas Serbisyo Fair (BPFS) (meals & snacks, lodging, transpo vehicle, sticker tag for machines, tarpaulin, office supplies, leis/garlands, HDMI cables, Emergency Medicine Kit)	PBD Division	NO	NP-53.9 - Small Value Procurement	February 2024	N/A	February 2024	February 2024	GoP	57,750.00	57,750.00		Updated20Feb2024
	Hands on Training with Materials on Climate Smart Mechanized Rice Farming cum Crop Nutrient Management for the Rice Farmer Members of MAFDECO (meals and snacks with lodging, farm tools, honorarium, office supplies)	PBD Division	NO	NP-53.9 - Small Value Procurement	April 2024	N/A	April 2024	April 2024	GoP	259,500.00	259,500.00		Updated05Apr2024
	2024 Provincial Regular and SPLIT Project Year-end Assessment and Planning Workshop for FY 2025 Implementation cum General Assmly & Recognition Award for Employees	PBD Division	NO	NP-53.9 - Small Value Procurement	December 2024	N/A	December 2024	December 2024	GoP	125,926.20	125,926.20		Updated11Dec2024
	<b>Farm Machineries/Equipment - Major Crop-based Block</b>												
	> Subsidies and Donations	PBD Division	YES	Competitive Bidding					GoP	1,590,046.00	1,590,046.00		
	Agri Technology Support and Climate Smart Farm Machineries Intervention for MAFDECO (1unit 4WD Farm tractor with rotavator and dozer)	PBD Division	YES	Competitive Bidding	November 2023	December 2023	December 2023	January 2024	GoP	1,500,000.00	1,500,000.00		Updated13Nov2023
	First Semester Assessment cum Values Enhancement and Personality Development Seminar, CARP Day Celebration and Team Building	PBD Division	NO	NP-53.9 - Small Value Procurement	June 2024	N/A	June 2024	June 2024	GoP	90,046.00	90,046.00		Updated20June2024
	<b>GRAND TOTAL</b>									<b>18,333,809.20</b>	<b>18,333,809.20</b>		


Prepared & Consolidated by:

  
**PATRICIA MAE A. ADARLO**  
 Head - BAC Secretariat

Recommending Approval:

  
**ATTY. JESUS FRANCO B. LASQUITE, RCE**  
 BAC Chairperson

Approved:

  
**ENGR. ROGELIO D. MADARCOS, CESO V**  
 Head of the Procuring Entity (HOPE)/PARPO II


  
**RENE B. CATLY**  
 BAC Vice-Chairperson

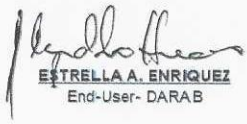
  
**RACHEL D. ZAMORA**  
 Member

  
**ALBERT ADAM A. MELANO**  
 Member

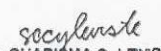
  
**MARY GISELLE D. CEBRENEROS**  
 Member

  
**GROMYCO D. VILLAS**  
 End-user-STOD

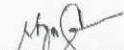
  
**MARIANNE L. PAGCALIWAGAN**  
 End-User- LTID

  
**ESTRELLA A. ENRIQUEZ**  
 End-User- DARAB

  
**LADY JANELLE L. CANLAPAN**  
 End-User- ALS

  
**SOL CHARISMA C. LEVISTE**  
 End-User- PBDD

Reviewed by :

  
**MITCHELLE S. QUISIERA**  
 Provincial Budget Officer



Department of Agrarian Reform Annual Procurement Plan for FY 2024- SARO & CONTINUING FUND

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Ope ning of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000 100001 000	MANDATORIES	Support to Operations Division (STOD)								333,830.00	333,830.00		
	SARO #1									5,000.00	5,000.00		
	Meals and snacks with Accommodation Lawyers to the Benepisyaryo cum Kapitan sa Bagong Pilipinas and Turnover of Farm Machineryes and Equipment for MAREBEMCO	STO DIVISION	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	June 2024	June 2024	GoP	5,000.00	5,000.00		Updated June 21 2024
	ICT Equipment									81,350.00	81,350.00		
	PPMO Network infrastructure (server rack cabinet, router, Ventilator, Patch Panel, Server Rack fixed shelf, metal power strip surge protector, wifi system router, router gigabit steel sheel, PVC cable tray, double sided mounting tape foam type PVC molding size, 1 1/4, 2, hacksaw aluminum handle)	STO Division	NO	NP-53.9 - Small Value Procurement	N/A	N/A	September 2024	September 2024		81,350.00	81,350.00		Updated September 09 2024
	SARO #14									247,480.00	247,480.00		
	Meals and Snacks, Lodging and Function Hall Conduct of OFFICE OF THE ASSISTANT SECRETARY LEGAL AFFAIRS - ALI/ALA 2024 YEAR END ASSESSMENT Meals and Snacks, Lodging and Function Hall, Supplies and Materials	STO Division	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	November 2024	November 2024		247,480.00	247,480.00		Updated November 25 2024
	LAND TENURE SECURITY PROGRAM	Land Tenure Improvement (LTI) Division								418,897.22	418,897.22		
3101001 0000100 0	LAND ACQUISITION & DISTRIBUTION (LAD)									282,664.22	282,664.22		
	CLAIM FOLDER DOCUMENTATION									282,664.22	282,664.22		
	Training									189,593.72	189,593.72		
	Training 2 (2024 DAR Provincial Office Women's Day Celebration cum Sports Activities)	LTI Division	NO	NP-53.9 - Small Value Procurement	N/A	N/A	March 2024	March 2024		20,000.00	20,000.00		Updated07 March2024
	Training cost for Leadership strategic thinking and effective handling of employees	LTI Division	NO		N/A	N/A	January 2024	January 2024	GoP	30,000.00	30,000.00		UpdatedJanuary2024
	Refresher's Course, ISO Internal Audit, Professional fee (ISO Consultant) and ISO certifying Body	LTI Division	NO		N/A	N/A	May 2024	May 2024	GoP	23,750.00	23,750.00		UpdatedMay2024
	First Semester Assessment cum Values enhancement & personality development seminar, CARP Day celebration & Team Building	LTI Division	NO		N/A	N/A	June 2024	June 2024		11,255.75	11,255.75		UpdatedJune2024
	Lease of Venue with Meals & Snacks and Accommodation for DAR Land Tenure Improvement (LTI) Division Target Setting for CY 2025						December 2024	December 2024		104,587.97	104,587.97		Updated19December2024
	Survey	LTI Division	NO	NP-53.9 - Small Value Procurement	N/A	N/A	March 2024	March 2024	GoP	73,030.50	73,030.50		Updated23January2024
	Representation Expenses	LTI Division								17,040.00	17,040.00		
	2nd Quarterly Meeting of LTID	LTI Division	NO	NP-53.9 - Small Value Procurement	N/A	N/A	June 2024	June 2024	GoP	7,500.00	7,500.00		Updated19June2024
	4th Quarterly Meeting of LTID				N/A	N/A	December 2024	December 2024		9,540.00	9,540.00		
	Repair and Maintenance									3,000.00	3,000.00		
	Aircon Maintenance				N/A	N/A	November 2024	November 2024		3,000.00	3,000.00		UpdatedNovember2024
3101001 0000400 0	POST - LAND DISTRIBUTION												
	Redocumentation of DNYD/DNYP/Redocumentation Folder								GoP	136,233.00	136,233.00		Updated25Jan2024
	DNYD Lands								GoP	136,233.00	136,233.00		
	Survey	LTI Division	NO	NP-53.9 - Small Value Procurement	N/A	N/A	May 2024	May 2024	GoP	15,000.00	15,000.00		Updated07May2024




	<b>SARO #5</b>									112,217.00	112,217.00		
	Lease of Venue with Meals & Snacks and Accommodation for DAR Land Tenure Improvement (LTI) Division Target Setting for CY 2025			NP-53.10 Lease of Real Property and Venue			December 2024	December 2024		91,172.03	91,172.03		Updated19December2024
	Van Rental for DAR Land Tenure Improvement (LTI) Division Target Setting for CY 2025			NP-53.9 - Small Value Procurement			December 2024	December 2024		21,044.97	21,044.97		Updated19December2024
	<b>SARO # 11</b>									9,016.00	9,016.00		
	Van Rental for DAR Land Tenure Improvement (LTI) Division Target Setting for CY 2025			NP-53.9 - Small Value Procurement			December 2024	December 2024		9,016.00	9,016.00		Updated19December2024
320100100004000	<b>AGRARIAN LEGAL ASSISTANCE (ALA)</b>	<b>Agrarian Legal Services (ALS) Division</b>								134,745.00	134,745.00		
	<b>JUDICIAL</b>								GoP	89305.18	89305.18		
	Rehabilitation of Electrical Wirings for DARPO Office Building	ALS Division		NP-53.9 - Small Value Procurement			January 2024	January 2024	GoP	89305.18	89305.18		
	<b>ILLEGAL CONVERSION</b>								GoP	46,439.82	46,439.82		
	Rehabilitation of Electrical Wirings for DARPO Office Building	ALS Division		NP-53.9 - Small Value Procurement			January 2024	January 2024	GoP	524.82	524.82		
	Labor for Rehabilitation of Electrical Wirings for DARPO Office Building	ALS Division		NP-53.9 - Small Value Procurement	N/A	N/A	January 2024	January 2024	GoP	44,915.00	44,915.00		
	<b>Agrarian Reform Beneficiaries Dev't &amp; Sustainability Program (ARBDSP)</b>									3,909,760.00	3,909,760.00		
330100100003000	<b>Enterprise Development, Economic and Physical Infrastructure Support (EDEPIS)</b>									76,380.00	76,380.00		
	<b>SARO # 5</b>									22,000.00	22,000.00		
	Enhancement of KaSaMa Project (hosting, sms notification)	PBD Division	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services					GoP	22,000.00	22,000.00		
	<b>SARO # 6</b>									15,000.00	15,000.00		
	Learning Session in DAR Agri-Credit and Microfinance Program cum Orientation on AMCF Real-Time Monitoring and Tracking System (RTMT) cum PBDD Project Procurement Management Plan (PPMP) 2025 Firming-Up (meals and snacks with lodging and function hall)	PBD Division	NO	NP-53.9 - Small Value Procurement	November 2024	N/A	November 2024	November 2024	GoP	15,000.00	15,000.00		Updated26Nov2024
	<b>SARO # 8</b>									13,200.00	13,200.00		
	Video Production in Support to the Required Video Documentation Output of Success Stories in the Implementation of ACMF (meals and snacks with lodging, honorarium for video production)	PBD Division	NO	NP-53.9 - Small Value Procurement	October 2024	N/A	October 2024	October 2024	GoP	13,200.00	13,200.00		Updated28Oct2024
	<b>SARO #10</b>									26,180.00	26,180.00		
	Learning Session on DAR Agri-Credit and Microfinance Program cum Cascading of Scorecard Diagnostic Tool (meals and snacks, hired van)	PBD Division	NO	NP-53.9 - Small Value Procurement	November 2024	N/A	November 2024	November 2024	GoP	26,180.00	26,180.00		Updated26Nov2024
330100100004000	<b>Climate Resilient Farm Productivity Support</b>	PBD Division	NO	Competitive Bidding					GoP	3,833,380.00	3,833,380.00		
	<b>SARO #30</b>								GoP	3,833,380.00	3,833,380.00		
	<b>Subsidies and Donations</b>									3,500,000.00	3,500,000.00		
	Agri Technology Support and Climate Smart Farm Machineries Intervention for MAREBEMCO (4WD Farm Tractor (35-40HP) with Rotary Tiller and Front Dozer Attachment, Combine Harvester with Trailer)	PBD Division	NO	Competitive Bidding					GoP	3,500,000.00	3,500,000.00		
	<b>Training and Scholarship</b>								GoP	333,380.00	333,380.00		



Community Climate Change Awareness and Disaster Preparedness cum Basic Life Support Training with Gender Issues Identification for the ARB Farmer Members of MAREBEMCO (meals and snacks, tarpaulin, supplies, honorarium)	PBD Division	NO	NP-53.9 - Small Value Procurement	January 2024	N/A	January 2024	January 2024	GoP	60,580.00	60,580.00	Updated16Jan2024
Hands on Training with Materials on Climate Smart Mechanized Rice Farming cum Crop Nutrient Management for the Rice Farmer Members of MAREBEMCO (meals and snacks with lodging, farm tools, honorarium, office supplies)	PBD Division	NO	NP-53.9 - Small Value Procurement	April 2024	N/A	April 2024	April 2024	GoP	259,500.00	259,500.00	Updated05Apr2024
Conduct of Lawyers to the Benepisyaryo cum "Kapihan sa Bagong Pilipinas" and Turnover of FME for MAREBEMCO	PBD Division	NO	NP-53.9 - Small Value Procurement	June 2024	N/A	June 2024	June 2024	GoP	13,300.00	13,300.00	Updated20June2024
GRAND TOTAL									4,797,232.22	4,797,232.22	

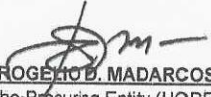
Prepared & Consolidated by:

  
**PATRICIA MAE A. ADARLO**  
Head - BAC Secretariat

Recommending Approval:


  
**ATTY. JESUS FRANCO B. LASQUITE, RCE**  
BAC Chairperson

Approved:

  
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Head of the Procuring Entity (HOPE)/PARPO II


  
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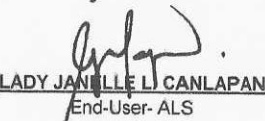
  
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End-user-STOD

  
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End-User- DARAB

  
**LADY JANILLE L. CANLAPAN**  
End-User- ALS

  
**SOL CHARISMA C. LEVISTE**  
End-User- PBDD

Reviewed by :

  
**MITCHELLE B. QUISIERA**  
Provincial Budget Officer





REPUBLIC OF THE PHILIPPINES

**DEPARTMENT OF AGRARIAN REFORM**

**Tunay na Pagbabago sa Repormang Agraryo**



APPENDIX "1"

## POSTING CERTIFICATION

This is to certify that the Department of Agrarian Reform (DAR) Oriental Mindoro has posted its Updated Annual Procurement Plan Non-CSE for FY 2024 on its agency website and can be accessible through this link:  
<https://www.dar.gov.ph/transparency-seal/>.

This certification is being issued in compliance with GPPB Circular No. 02-2020, this 31<sup>st</sup> day of January, 2025.

**PATRICIA MAE A. ADARLO**

Head, Bids and Awards Committee Secretariat