

FINAL AND APPROVED DARPO-BOHOL APP FOR FY 2025

DEPARTMENT OF AGRARIAN REFORM, REGION VII, BOHOL
Province of Bohol
Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Program/Project	Object code	PMO/End-User	Is this Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
						Advertisement/Posting of IBRE	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
GRAND TOTAL											28,598,000.00	28,598,000.00		
GENERAL ADMINISTRATIVE SUPPORT SERVICES														
100000100001000	Provision of Venue for Trainings	5020201002	STOD	NO	NP-53.10 Lease of Real Property and Venue	May -Nov 2025	N/A	May -Nov 2025	May -Nov 2025	GoP	150,000.00	150,000.00		For training purposes
100000100001000	Procurement and delivery of ICT Office Supplies	5020301001	STOD	NO	NP-53.9 - Small Value Procurement	Feb -Nov 2025	N/A	Feb -Nov 2025	Feb -Nov 2025	GoP	150,000.00	150,000.00		For office use
100000100001000	Procurement and Delivery of Office Supplies	5020301002	STOD	NO	NP-53.9 - Small Value Procurement	Feb -Dec 2025	N/A	Feb -Dec 2025	Feb -Dec 2025	GoP	300,000.00	300,000.00		For office use
100000100001000	Procurement of Accountable Forms	5020302000	STOD	NO	Direct Contracting	Mar -Nov 2025	N/A	Mar -Nov 2025	Mar -Nov 2025	GoP	30,000.00	30,000.00		For office use
100000100001000	Procurement and Delivery of Information and Communications Technology/Office Equipment(Semi-Expandable)	5020321003	STOD	NO	NP-53.9 - Small Value Procurement	Feb -Nov 2025	N/A	Feb -Nov 2025	Feb -Nov 2025	GoP	160,000.00	160,000.00		For office use
100000100001000	Procurement and Delivery of Fuel, Oil and Lubricants	502036000	STOD	NO	NP-53.9 - Small Value Procurement	Jan -Nov 2025	N/A	Jan -Nov 2025	Jan -Nov 2025	GoP	200,000.00	200,000.00		Agency motor vehicle fuel consumption
100000100001000	Procurement and Delivery of Other Supplies & Materials	5020396000	STOD	NO	NP-53.9 - Small Value Procurement	Jan -Nov 2025	N/A	Jan -Nov 2025	Jan -Nov 2025	GoP	200,000.00	200,000.00		For office use
100000100001000	Procurement of Water	5020401000	STOD	NO	NP-53.9 - Small Value Procurement	Feb -Dec 2025	N/A	Feb -Dec 2025	Feb -Dec 2025	GoP	150,000.00	150,000.00		Drinking water of DARPO Bohol employees
100000100001000	Provision of Power & Electricity	5020402000	STOD	NO	Direct Contracting	N/A	N/A	Jan -Dec 2025	Jan -Dec 2025	GoP	2,522,000.00	2,522,000.00		Power and Electricity consumption
100000100001000	Procurement of Cellular Cards/Communication Expense	5020502001	STOD	NO	NP-53.9 - Small Value Procurement	Jan -Dec 2025	N/A	Jan -Dec 2025	Jan -Dec 2025	GoP	250,000.00	250,000.00		Cellcards allowance for DARPO officials
100000100001000	Provision of Telephone - Landline Services	5020502002	STOD	NO	Direct Contracting	N/A	N/A	Jan -Dec 2025	Jan -Dec 2025	GoP	50,000.00	50,000.00		For communication use
100000100001000	Provision of Internet Subscription Services	5020503000	STOD	NO	Direct Contracting	N/A	N/A	Jan -Dec 2025	Jan -Dec 2025	GoP	250,000.00	250,000.00		For internet use
100000100001000	Provision of Cable Services	5020504000	STOD	NO	Direct Contracting	N/A	N/A	Mar -June,Sept,Dec	Mar -June,Sept,Dec	GoP	12,000.00	12,000.00		For office use
100000100001000	Provision of Awards/Rewards	5020601001	STOD	NO	NP-53.9 - Small Value Procurement	April 2025	N/A	April 2025	April 2025	GoP	300,000.00	300,000.00		For awardees personnel and awards
100000100001000	Procurement of Janitorial Services	5021202000	STOD	NO	NP-53.9 - Small Value Procurement	Jan -Dec 2025	N/A	Jan -Dec 2025	Jan -Dec 2025	GoP	600,000.00	600,000.00		Utility services
100000100001000	Procurement of Security Services	5021203000	STOD	NO	NP-53.9 - Small Value Procurement	Jan -Dec 2025	N/A	Jan -Dec 2025	Jan -Dec 2025	GoP	960,000.00	960,000.00		Security Guards
100000100001000	Supply of Labor and Materials for the Repair of Office Equipment and ICT	5021305002	STOD	NO	NP-53.9 - Small Value Procurement	Jan -Dec 2025	N/A	Jan -Dec 2025	Jan -Dec 2025	GoP	180,000.00	180,000.00		Maintenance of machinery and office equipment
100000100001000	Supply of Labor and Materials for the Repair of Motor Vehicles	5021306001	STOD	NO	NP-53.9 - Small Value Procurement	Feb -Dec 2025	N/A	Feb -Dec 2025	Feb -Dec 2025	GoP	700,000.00	700,000.00		For RP vehicle
100000100001000	Provision of Printing and Publication Expense	5029902000	STOD	NO	NP-53.9 - Small Value Procurement	Feb -Nov 2025	N/A	Feb -Nov 2025	Feb -Nov 2025	GoP	25,000.00	25,000.00		For publication expense
100000100001000	Provision of Representation Expense	5029903000	STOD	NO	NP-53.9 - Small Value Procurement	Feb -Nov 2025	N/A	Feb -Nov 2025	Feb -Nov 2025	GoP	120,000.00	120,000.00		For representation expense
100000100001000	Procurement of Transportation and Delivery Expense	5029904000	STOD	NO	NP-53.9 - Small Value Procurement	Jan -Dec 2025	N/A	Jan -Dec 2025	Jan -Dec 2025	GoP	306,000.00	306,000.00		For transportation use
100000100001000	Provision of Rents-Building and Structures	5029906001	STOD	NO	NP-53.5 Agency-to-Agency	Jan -Dec 2025	N/A	Jan -Dec 2025	Jan -Dec 2025	GoP	3,250,000.00	3,250,000.00		For space rental
100000100001000	Provision of Other Subscription	5029907099	STOD	NO	Direct Contracting	Feb -Oct 2025	N/A	Feb -Oct 2025	Feb -Oct 2025	GoP	116,000.00	116,000.00		For subscription purposes
LAND TENURE SECURITY PROGRAM														
310100000000000	Provision of venue for Trainings	5020201002	LTID	NO	NP-53.10 Lease of Real Property and Venue	May 2025	N/A	May 2025	May 2025	GoP	100,000.00	100,000.00		For training use
310100000000000	Procurement & delivery of ICT Office Supplies	5020301001	LTID	NO	NP-53.9 - Small Value Procurement	Mar - Aug 2025	N/A	Mar - Aug 2025	Mar - Aug 2025	GoP	84,000.00	84,000.00		For office use
310100000000000	Procurement and Delivery of Fuel, Oil and Lubricants	502036000	LTID	NO	NP-53.9 - Small Value Procurement	Jan -Dec 2025	N/A	Jan -Dec 2025	Jan -Dec 2025	GoP	129,000.00	129,000.00		For vehicle consumption
310100000000000	Procurement of Office Supplies Expense	5020301002	LTID	NO	NP-53.9 - Small Value Procurement	Feb -Sept 2025	N/A	Feb -Sept 2025	Feb -Sept 2025	GoP	135,000.00	135,000.00		For office use
310100000000000	Procurement of Other Supplies and Materials	5020396000	LTID	NO	NP-53.9 - Small Value Procurement	Apr -July 2025	N/A	Apr -July 2025	Apr -July 2025	GoP	100,000.00	100,000.00		For office use
310100000000000	Procurement of Cellular Cards/Communication Expense	5020502001	LTID	NO	NP-53.9 - Small Value Procurement	Jan -Dec 2025	N/A	Jan -Dec 2025	Jan -Dec 2025	GoP	86,000.00	86,000.00		For DAR officials use
310100000000000	Provision of Internet Subscription Services	5020503000	LTID	NO	Direct Contracting	N/A	N/A	Apr -Dec 2025	Apr -Dec 2025	GoP	87,000.00	87,000.00		For internet use
310100000000000	Procurement of Survey Services	5020701000	LTID	NO	NP-53.9 - Small Value Procurement	Apr -Dec 2025	N/A	Apr -Dec 2025	Apr -Dec 2025	GoP	200,000.00	200,000.00		For survey purposes
310100000000000	Provision of Printing and Publication Expense	5029902000	LTID	NO	NP-53.9 - Small Value Procurement	Apr -Oct 2025	N/A	Apr -Oct 2025	Apr -Oct 2025	GoP	22,000.00	22,000.00		printing of brochures, newsletters, tarpaulins & others
310100000000000	Procurement and Delivery of Office Equipment(Repairs and Maintenance)	5021305002	LTID	NO	NP-53.9 - Small Value Procurement	April 2025	N/A	April 2025	April 2025	GoP	50,000.00	50,000.00		Repair and maintenance of office equipment
310100000000000	Supply of Labor and Materials for the Repair of Motor Vehicle	5021306001	LTID	NO	NP-53.9 - Small Value Procurement	Apr -May 2025	N/A	Apr -May 2025	Apr -May 2025	GoP	100,000.00	100,000.00		Maintenance of motor vehicle
310100000000000	Provision of Representation Expense	5029903000	LTID	NO	NP-53.9 - Small Value Procurement	Feb -Aug 2025	N/A	Feb -Aug 2025	Feb -Aug 2025	GoP	126,000.00	126,000.00		For representation expense
310100000000000	Procurement of Transportation and Delivery Expense	5029904000	LTID	NO	NP-53.9 - Small Value Procurement	Apr -June 2025	N/A	Apr -June 2025	Apr -June 2025	GoP	144,000.00	144,000.00		For transportation use

DEPARTMENT OF AGRARIAN REFORM, REGION VII, BOHOL

Province of Bohol

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						Advertisement/Posting of IBREI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
AGRARIAN JUSTICE DELIVERY PROGRAM (DARAB)														
320100100002000	Procurement of Venue for Trainings	5020201002	ADJ	NO	NP-53.10 Lease of Real Property and Venue	Apr.-Sept. 2025	N/A	Apr.-Sept. 2025	Apr.-Sept. 2025	GoP	250,000.00	250,000.00		For training purposes
320100100002000	Provision and Delivery of ICT Office Supplies	5020301001	ADJ	NO	NP-53.9 - Small Value Procurement	Mar.-Oct. 2025	N/A	Mar.-Oct. 2025	Mar.-Oct. 2025	GoP	75,000.00	75,000.00		For office use
320100100002000	Procurement and Delivery of Office Supplies	5020301002	ADJ	NO	NP-53.9 - Small Value Procurement	Feb.-Nov. 2025	N/A	Feb.-Nov. 2025	Feb.-Nov. 2025	GoP	175,000.00	175,000.00		For office use
320100100002000	Procurement and Delivery of Fuel, Oil and Lubricants	5020309000	ADJ	NO	NP-53.9 - Small Value Procurement	Feb.-Nov. 2025	N/A	Feb.-Nov. 2025	Feb.-Nov. 2025	GoP	250,000.00	250,000.00		Agency motor vehicle fuel consumption
320100100002000	Procurement of Furniture and Fixtures (Semi-Expendable)	5020322001	ADJ	NO	NP-53.9 - Small Value Procurement	May-Nov. 2025	N/A	May-Nov. 2025	May-Nov. 2025		70,000.00	70,000.00		For office use
320100100002000	Procurement of Other Supplies and Materials	5020399000	ADJ	NO	NP-53.9 - Small Value Procurement	Mar.-Oct. 2025	N/A	Mar.-Oct. 2025	Mar.-Oct. 2025	GoP	200,000.00	200,000.00		For office use
320100100002000	Procurement of Postage and Courier services	5020501000	ADJ	NO	Direct Contracting	Jan.-Dec. 2025	N/A	Jan.-Dec. 2025	Jan.-Dec. 2025	GoP	167,000.00	167,000.00		Mailing and deliveries
320100100002000	Procurement of Cellular Cards/Communication Expense	5020502001	ADJ	NO	NP-53.9 - Small Value Procurement	Jan.-Dec. 2025	N/A	Jan.-Dec. 2025	Jan.-Dec. 2025	GoP	200,000.00	200,000.00		For DAR officials use
320100100002000	Provision of Internet Subscription Services	5020503000	ADJ	NO	Direct Contracting	N/A	N/A	Jan.-Dec. 2025	Jan.-Dec. 2025	GoP	250,000.00	250,000.00		For office use
320100100002000	Procurement of Office Equipment Expense/ICT Equipment	5021306002	ADJ	NO	NP-53.9 - Small Value Procurement	Jan.-Sept. 2025	N/A	Jan.-Sept. 2025	Jan.-Sept. 2025	GoP	230,000.00	230,000.00		For office use
320100100002000	Procurement and Delivery of Information and Communication Technology Equipment (Repairs and Maintenance)	5020321003	ADJ	NO	NP-53.9 - Small Value Procurement	Mar.-Sept. 2025	N/A	Mar.-Sept. 2025	Mar.-Sept. 2025	GoP	200,000.00	200,000.00		Maintenance of information and communication technology
320100100002000	Supply of Labor and Materials for the Repair of Motor Vehicle	5021306001	ADJ	NO	NP-53.9 - Small Value Procurement	Feb.-Sept. 2025	N/A	Feb.-Sept. 2025	Feb.-Sept. 2025	GoP	500,000.00	500,000.00		maintenance of motor vehicle
320100100002000	Provision of Advertising Expenses	5029601000	ADJ	NO	NP-53.9 - Small Value Procurement	Apr.-Sept. 2025	N/A	Apr.-Sept. 2025	Apr.-Sept. 2025	GoP	25,000.00	25,000.00		For advertisement purposes
320100100002000	Provision of Printing and Publication Expenses	5029602000	ADJ	NO	NP-53.9 - Small Value Procurement	Jan.-Oct. 2025	N/A	Jan.-Oct. 2025	Jan.-Oct. 2025	GoP	50,000.00	50,000.00		printing of brochures, newsletters, tarpaulins & others
320100100002000	Provision of Representation Expenses	5029603000	ADJ	NO	NP-53.9 - Small Value Procurement	Jan.-Sept. 2025	N/A	Jan.-Sept. 2025	Jan.-Sept. 2025	GoP	100,000.00	100,000.00		For representation expenses
320100100002000	Procurement of Transportation and Delivery Expenses	5029904000	ADJ	NO	NP-53.9 - Small Value Procurement	Jan.-Sept. 2025	N/A	Jan.-Sept. 2025	Jan.-Sept. 2025	GoP	150,000.00	150,000.00		For transportation use.
320100100002000	Provision of Rents-Living Quarter	5029905005	ADJ	NO	NP-53.9 - Small Value Procurement	Jan.-Dec. 2025	N/A	Jan.-Dec. 2025	Jan.-Dec. 2025	GoP	60,000.00	60,000.00		Rental purposes
AGRARIAN JUSTICE DELIVERY PROGRAM (LEGAL)														
320100100000000	Provision of venue for Trainings	5020201002	LD	NO	NP-53.10 Lease of Real Property and Venue	Feb.-Aug. 2025	N/A	Feb.-Aug. 2025	Feb.-Aug. 2025	GoP	270,000.00	270,000.00		For training purposes
320100100000000	Procurement & delivery of ICT office supplies	5020301001	LD	NO	NP-53.9 - Small Value Procurement	Feb.-Nov. 2025	N/A	Feb.-Nov. 2025	Feb.-Nov. 2025	GoP	120,000.00	120,000.00		For office use
320100100000000	Procurement of Office Supplies	5020301002	LD	NO	NP-53.9 - Small Value Procurement	Feb.-Nov. 2025	N/A	Feb.-Nov. 2025	Feb.-Nov. 2025	GoP	280,000.00	280,000.00		For office use
320100100000000	Procurement and Delivery of Fuel, Oil and Lubricants	5020309000	LD	NO	NP-53.9 - Small Value Procurement	Jan.-Dec. 2025	N/A	Jan.-Dec. 2025	Jan.-Dec. 2025	GoP	330,000.00	330,000.00		Agency motor vehicle fuel consumption
320100100000000	Procurement and Delivery of Office Equipment (Semi-Expendable)	5020321002	LD	NO	NP-53.9 - Small Value Procurement	Mar.-Nov. 2025	N/A	Mar.-Nov. 2025	Mar.-Nov. 2025	GoP	109,000.00	109,000.00		For office use
320100100000000	Procurement and Delivery of Information and Communications Technology Equipment (Semi-Expendable)	5020321003	LD	NO	NP-53.9 - Small Value Procurement	Feb.-Aug. 2025	N/A	Feb.-Aug. 2025	Feb.-Aug. 2025	GoP	100,000.00	100,000.00		For office use
320100100000000	Procurement and Delivery of Furniture and Fixtures (Semi-Expendable)	5020322001	LD	NO	NP-53.9 - Small Value Procurement	Apr.-July 2025	N/A	Apr.-July 2025	Apr.-July 2025	GoP	50,000.00	50,000.00		For office furniture and fixtures
320100100000000	Procurement of Other Supplies and Materials	5020399000	LD	NO	NP-53.9 - Small Value Procurement	Feb.-Oct. 2025	N/A	Feb.-Oct. 2025	Feb.-Oct. 2025	GoP	120,000.00	120,000.00		For office use
320100100000000	Procurement of Postage and Courier services	5020501000	LD	NO	Direct Contracting	Jan.-Sept. 2025	N/A	Jan.-Sept. 2025	Jan.-Sept. 2025	GoP	75,000.00	75,000.00		Mailing and deliveries
320100100000000	Procurement of Cellular Cards/Communication Expense	5020502001	LD	NO	NP-53.9 - Small Value Procurement	Jan.-Dec. 2025	N/A	Jan.-Dec. 2025	Jan.-Dec. 2025	GoP	100,000.00	100,000.00		For DAR officials use
320100100000000	Provision of Internet Subscription Services	5020503000	LD	NO	Direct Contracting	N/A	N/A	Jan.-Dec. 2025	Jan.-Dec. 2025	GoP	100,000.00	100,000.00		For office use
320100100000000	Procurement and Delivery of Office Equipment (Repairs and Maintenance)	5021306002	LD	NO	NP-53.9 - Small Value Procurement	Mar.-Aug. 2025	N/A	Mar.-Aug. 2025	Mar.-Aug. 2025	GoP	100,000.00	100,000.00		Repair and maintenance of office equipment
320100100000000	Supply of Labor and Materials for the Repair of Motor Vehicle	5021306001	LD	NO	NP-53.9 - Small Value Procurement	Feb.-Sept. 2025	N/A	Feb.-Sept. 2025	Feb.-Sept. 2025	GoP	200,000.00	200,000.00		maintenance of motor vehicle
320100100000000	Provision of Advertising Expenses	5029601000	LD	NO	NP-53.9 - Small Value Procurement	Feb.-Oct. 2025	N/A	Feb.-Oct. 2025	Feb.-Oct. 2025	GoP	100,000.00	100,000.00		For advertisement purposes
320100100000000	Provision of Printing and Publication Expenses	5029602000	LD	NO	NP-53.9 - Small Value Procurement	Apr.-Sept. 2025	N/A	Apr.-Sept. 2025	Apr.-Sept. 2025	GoP	100,000.00	100,000.00		printing of brochures, newsletters, tarpaulins & others
320100100000000	Provision of Representation Expenses	5029603000	LD	NO	NP-53.9 - Small Value Procurement	May-Sept. 2025	N/A	May-Sept. 2025	May-Sept. 2025	GoP	100,000.00	100,000.00		For representation expenses
320100100000000	Procurement of Transportation and Delivery Expenses	5029904000	LD	NO	NP-53.9 - Small Value Procurement	Feb.-Nov. 2025	N/A	Feb.-Nov. 2025	Feb.-Nov. 2025	GoP	215,000.00	215,000.00		For transportation use

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Province of Bohol
Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Program/Project	Object code	PMO/ End-User	Is this Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
						Advertisement/Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
AR BENEFICIARIES DEVT & SUSTAINABILITY PROGRAM														
330100100001000	Provision of Venue for Trainings	5020201002	ARBDS	NO	NP-53.10 Lease of Real Property and Venue	Feb.-Dec. 2025	N/A	Feb.-Dec. 2025	Feb.-Dec. 2025	GoP	1,812,000.00	1,812,000.00		For training purposes
330100100001000	Procurement & delivery of ICT office supplies	5020301001	ARBDS	NO	NP-53.9 - Small Value Procurement	Feb.-Nov. 2025	N/A	Feb.-Nov. 2025	Feb.-Nov. 2025	GoP	186,000.00	186,000.00		For office use
330100100001000	Procurement of Office Supplies	5020301002	ARBDS	NO	NP-53.9 - Small Value Procurement	Feb.-Nov. 2025	N/A	Feb.-Nov. 2025	Feb.-Nov. 2025	GoP	380,000.00	380,000.00		For office use
330100100001000	Procurement and Delivery of Fuel, Oil and Lubricants	5020306000	ARBDS	NO	NP-53.9 - Small Value Procurement	Jan.-Dec. 2025	N/A	Jan.-Dec. 2025	Jan.-Dec. 2025	GoP	755,000.00	755,000.00		Agency motor vehicle fuel consumption
330100100001000	Procurement and Delivery of Information and Communications Technology Equipment(Semi-Expandable)	5020321003	ARBDS	NO	NP-53.9 - Small Value Procurement	May-Oct. 2025	N/A	May-Oct. 2025	May-Oct. 2025	GoP	150,000.00	150,000.00		For office use
330100100001000	Procurement of Other Supplies and Materials	5020399000	ARBDS	NO	NP-53.9 - Small Value Procurement	Feb.-Dec. 2025	N/A	Feb.-Dec. 2025	Feb.-Dec. 2025	GoP	502,000.00	502,000.00		For office use
330100100001000	Procurement of Postage and Courier services	5020501000	ARBDS	NO	Direct Contracting	May-Nov. 2025	N/A	May-Nov. 2025	May-Nov. 2025	GoP	30,000.00	30,000.00		mailing and deliveries
330100100001000	Procurement of Cellular Cards/Communication Expense	5020502001	ARBDS	NO	NP-53.9 - Small Value Procurement	Jan.-Dec. 2025	N/A	Jan.-Dec. 2025	Jan.-Dec. 2025	GoP	137,000.00	137,000.00		For DAR offices use
330100100001000	Provision of internet Subscription Services	5020503000	ARBDS	NO	Direct Contracting	Jan.-Dec. 2025	N/A	Jan.-Dec. 2025	Jan.-Dec. 2025	GoP	131,000.00	131,000.00		For office use
330100100001000	Procurement and Delivery of Office Equipment(Repairs and Maintenance)	5021306002	ARBDS	NO	NP-53.9 - Small Value Procurement	Feb.-Oct. 2025	N/A	Feb.-Oct. 2025	Feb.-Oct. 2025	GoP	150,000.00	150,000.00		Repair and maintenance of office equipment
330100100001000	Supply of Labor and Materials for the Repair of Motor Vehicle	5021306001	ARBDS	NO	NP-53.9 - Small Value Procurement	Feb.-Nov. 2025	N/A	Feb.-Nov. 2025	Feb.-Nov. 2025	GoP	450,000.00	450,000.00		maintenance of motor vehicle
330100100001000	Provision of Subsidies and Others	5021499000	ARBDS	YES	Competitive Bidding	Dec. 2024	Dec. 2024	Jan.-Mar. 2025	Jan.-Mar. 2025	GoP	4,500,000.00	4,500,000.00		For Farm Machineries and Equipment, etc.
330100100001000	Provision of Other Subsidies	5021499000	ARBDS	NO	NP-53.9 - Small Value Procurement	Feb.-Aug. 2025	N/A	Feb.-Aug. 2025	Feb.-Aug. 2025	GoP	800,000.00	800,000.00		For vehicle and building
330100100001000	Provision of Printing and Publication Expenses	5029602000	ARBDS	NO	NP-53.9 - Small Value Procurement	Mar.-Nov. 2025	N/A	Mar.-Nov. 2025	Mar.-Nov. 2025	GoP	175,000.00	175,000.00		printing of brochures, newsletters, tarpaulins & others
330100100001000	Provision of Representation Expenses	5029603000	ARBDS	NO	NP-53.9 - Small Value Procurement	Mar.-Nov. 2025	N/A	Mar.-Nov. 2025	Mar.-Nov. 2025	GoP	250,000.00	250,000.00		For representation purposes
330100100001000	Procurement of Transportation and Delivery Expenses	5029604000	ARBDS	NO	NP-53.9 - Small Value Procurement	Feb.-Nov. 2025	N/A	Feb.-Nov. 2025	Feb.-Nov. 2025	GoP	425,000.00	425,000.00		For transportation use
SUB-TOTAL											28,598,000.00	28,598,000.00		
TOTAL											28,598,000.00	28,598,000.00		

Prepared by:


ENGR. LEONARD V. CAGAMPANG
 CARPO LTID/BAC CHAIRMAN


MARIA CORAZON R. RAAGAS
 BAC Secretarial-Member


LUMIRANE B. CALAMBA, CPA
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Approved by:


RONALD I. PUMATONG, Ph. D.
 HOPE/PARPO II

Reviewed by:


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 Admin. Officer IV/Budget Officer


JENETTE A. OPORITO
 CARPO/BAC MEMBER


LAURA B. LAVEA
 BAC/BAC MEMBER

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) FY 2025

END-USER/UNIT: General Administrative Support Services (GASS) - BOHOL
Charred to GAA
Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUANTITY/ SIZE	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
					Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
General Management and Supervision																
100000100001000	Provision of Venue for Trainings	1 lot	150,000	4. Negotiated Procurement, Lease of Real Property & Venue					50,000			50,000			50,000	
100000100001000	Procurement and delivery of ICT Office Supplies	1 lot	150,000	3. Small Value Procurement		30,000			30,000			30,000			60,000	
100000100001000	Procurement and Delivery of Office Supplies	1 lot	300,000	3. Small Value Procurement		50,000			50,000			50,000				150,000
100000100001000	Procurement of Accountable Forms	1 lot	30,000	5. Direct Contract			10,000		5,000			10,000			5,000	
100000100001000	Procurement and Delivery of Information and Communications Technology/Office Equipment(Semi-Expandable)	1 lot	160,000	3. Small Value Procurement		10,000	10,000		20,000	50,000		10,000	50,000		10,000	
100000100001000	Procurement and Delivery of Fuel, Oil and Lubricants	1 lot	200,000	3. Small Value Procurement	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	40,000	70,000
100000100001000	Procurement and Delivery of Other Supplies & Materials	1 lot	200,000	3. Small Value Procurement		25,000			25,000			25,000			50,000	50,000
100000100001000	Procurement of Water	1 lot	150,000	3. Small Value Procurement	12,000	13,000	12,000	12,000	13,000	12,000	13,000	13,000	12,000	13,000	13,000	12,000
100000100001000	Provision of Power & Electricity	1 lot	2,522,000	5. Direct Contract	200,000	200,000	200,000	200,000	202,000	200,000	220,000	220,000	220,000	220,000	220,000	220,000
100000100001000	Procurement of Cellular Cards/Communication Expense	1 lot	250,000	3. Small Value Procurement	63,000			62,000			63,000				62,000	
100000100001000	Provision of Telephone: Landline Services	1 lot	50,000	5. Direct Contract	2,000	2,000	2,000	2,000	2,000	2,000	6,000	7,000	6,000	6,000	7,000	6,000
100000100001000	Provision of Internet Subscription Services	1 lot	250,000	5. Direct Contract	20,000	20,000	20,000	20,000	25,000	20,000	20,000	25,000	20,000	20,000	20,000	20,000
100000100001000	Provision of Cable Services	1 lot	12,000	5. Direct Contract			3,000			3,000			3,000			3,000
100000100001000	Provision of Awards/Rewards	1 lot	300,000	3. Small Value Procurement				300,000								
100000100001000	Procurement of Janitorial Services	1 lot	600,000	3. Small Value Procurement	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000
100000100001000	Procurement of Security Services	1 lot	960,000	3. Small Value Procurement	80,000	80,000	80,000	80,000	80,000	80,000	80,000	80,000	80,000	80,000	80,000	80,000
100000100001000	Supply of Labor and Materials for the Repair of Office Equipment and ICT	1 lot	180,000	3. Small Value Procurement	5,000	25,000	5,000	5,000	25,000	5,000	5,000	25,000	5,000	15,000	40,000	20,000
100000100001000	Supply of Labor and Materials for the Repair of Motor Vehicles	1 lot	700,000	3. Small Value Procurement		50,000			50,000			50,000		200,000	200,000	150,000
100000100001000	Provision of Printing and Publication Expense	1 lot	25,000	3. Small Value Procurement		5,000			5,000			5,000	5,000		5,000	
100000100001000	Provision of Representation Expense	1 lot	120,000	3. Small Value Procurement		30,000			30,000			30,000			30,000	
100000100001000	Procurement of Transportation and Delivery Expense	1 lot	306,000	3. Small Value Procurement	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	27,000	27,000
100000100001000	Provision of Rents-Building and Structures	1 lot	3,250,000	7. Negotiated Procurement, Agency to Agency	270,000	271,000	270,000	271,000	271,000	271,000	271,000	271,000	271,000	271,000	271,000	271,000
100000100001000	Provision of Other Subscription	1 lot	116,000	5. Direct Contract		30,000			36,000			25,000		25,000		
	TOTAL		10,981,000		737,000	926,000	697,000	1,037,000	1,004,000	728,000	763,000	1,011,000	757,000	1,079,000	1,208,000	1,034,000

TOTAL BUDGET:

NOTE: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:

LUMIRANE H. CALAMBA, CPA
PCAO

Reviewed by:

RACHEL C. SEPLON
ADMIN. OFFICER IV/BUDGET OFFICER

Submitted by:

RONALD I. PUMATONG, Ph. D.
PARPO II

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) FY 2025

END-USER/UNIT : Land Tenure Improvement Division (LTID) -BOHOL

Charged to GAA

Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUANTITY/ SIZE	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
					Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
OPERATIONS: Land Tenure Security Program																
3101000000000000	Provision of venue for Trainings	1 lot	100,000	4. Negotiated Procurement, Lease of Real Property & Venue					100,000							
3101000000000000	Procurement & delivery of ICT Office Supplies	1 lot	84,000	3. Small Value Procurement			14,000		60,000			10,000				
3101000000000000	Procurement and Delivery of Fuel, Oil and Lubricants	1 lot	129,000	3. Small Value Procurement	4,000	4,000	4,000	24,000	25,000	24,000	13,000	15,000	4,000	4,000	4,000	4,000
3101000000000000	Procurement of Office Supplies Expense	1 lot	135,000	3. Small Value Procurement		15,000		30,000	20,000	30,000	20,000	10,000	10,000			
3101000000000000	Procurement of Other Supplies and Materials	1 lot	100,000	3. Small Value Procurement				25,000	25,000	25,000	25,000					
3101000000000000	Procurement of Cellular Cards/Communication Expense	1 lot	86,000	3. Small Value Procurement	4,000	4,000	4,000	8,000	9,000	8,000	8,000	9,000	8,000	8,000	8,000	8,000
3101000000000000	Provision of Internet Subscription Services	1 lot	87,000	5. Direct Contract				10,000	10,000	9,000	10,000	10,000	9,000	10,000	10,000	9,000
3101000000000000	Procurement of Survey Services	1 lot	200,000	3. Small Value Procurement				52,000	53,000	52,000	12,000	12,000	12,000	2,000	3,000	2,000
3101000000000000	Provision of Printing and Publication Expense	1 lot	22,000	3. Small Value Procurement				18,000						4,000		
3101000000000000	Procurement and Delivery of Office Equipment(Repairs and Maintenance)	23 mtgs.	50,000	3. Small Value Procurement				50,000								
3101000000000000	Supply of Labor and Materials for the Repair of Motor Vehicle	1 lot	100,000	3. Small Value Procurement				50,000	50,000							
3101000000000000	Provision of Representation Expenses	1 lot	126,000	3. Small Value Procurement		13,000		40,000	63,000			10,000				
3101000000000000	Procurement of Transportation and Delivery Expense	1 lot	144,000	3. Small Value Procurement				48,000	48,000	48,000						
	TOTAL		1,363,000		8,000	36,000	22,000	355,000	463,000	196,000	88,000	76,000	43,000	28,000	25,000	23,000

NOTE: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:



ENGR. LEONARD V. CAGAMPANG
CARPO LTID

Reviewed by:



RACHEL C. SEPLON
ADMIN. OFFICER IV/BUDGET OFFICER

Approved by:



RONALD I. PUMATONG, Ph. D.
PARPO II

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) FY 2025

END-USER/UNIT : Office of the DARAB - BOHOL

Charged to GAA

Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUANTITY/ SIZE	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
					Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
2. ADJUDICATION OF AGRARIAN REFORM CASES																
320100100002000	Procurement of Venue for Trainings	1 lot	250,000	4. Negotiated Procurement, Lease of Real Property & Venue				50,000	50,000			50,000	50,000	50,000		
320100100002000	Provision and Delivery of ICT Office Supplies	1 lot	75,000	3. Small Value Procurement			15,000		21,000				21,000		18,000	
320100100002000	Procurement and Delivery of Office Supplies	1 lot	175,000	3. Small Value Procurement		20,000	15,000	20,000	21,000	20,000	20,000	20,000	21,000	20,000		18,000
320100100002000	Procurement and Delivery of Fuel, Oil and Lubricants	1 lot	250,000	3. Small Value Procurement		25,000	25,000	30,000	28,000	30,000	30,000	27,000	30,000			25,000
320100100002000	Procurement and Delivery of Furniture and Fixtures (Semi Expendables)	1 lot	70,000	3. Small Value Procurement					30,000				30,000			10,000
320100100002000	Procurement of Other Supplies and Materials	1 lot	200,000	3. Small Value Procurement			45,000	61,000				45,000		44,000	5,000	
320100100002000	Procurement of Postage and Courier services	1 lot	167,000	5. Direct Contract	13,000	14,000	14,000	14,000	14,000	14,000	14,000	14,000	14,000	14,000	14,000	14,000
320100100002000	Procurement of Cellular Cards/Communication Expense	1 lot	200,000	3. Small Value Procurement	16,000	17,000	17,000	16,000	17,000	17,000	16,000	17,000	17,000	17,000	16,000	17,000
320100100002000	Provision of Internet Subscription Services	1 lot	250,000	5. Direct Contract	20,000	21,000	21,000	20,000	21,000	21,000	21,000	21,000	21,000	21,000	21,000	21,000
320100100002000	Procurement of Office Equipment Expense/ICT Equipment	1 lot	230,000	3. Small Value Procurement	15,000	50,000		25,000		50,000	20,000	20,000	50,000			
320100100002000	Procurement and Delivery of Information and Communication Technology Equipment(Repairs and Maintenance)	1 lot	200,000	3. Small Value Procurement			30,000	25,000	25,000	40,000	25,000	25,000	30,000			
320100100002000	Supply of Labor and Materials for the Repair of Motor Vehicle	1 lot	500,000	3. Small Value Procurement		50,000		75,000	75,000	75,000	75,000	75,000	75,000			
320100100002000	Provision of Advertising Expenses	1 lot	25,000	3. Small Value Procurement				5,000	3,000	5,000	5,000	3,000	4,000			
320100100002000	Provision of Printing and Publication Expenses	1lot	50,000	3. Small Value Procurement	4,000			20,000			20,000			6,000		
320100100002000	Provision of Representation Expenses	1 lot	100,000	3. Small Value Procurement	5,000	5,000	10,000	15,000	15,000	15,000	10,000	10,000	15,000			
320100100002000	Procurement of Transportation and Delivery Expenses	1 lot	150,000	3. Small Value Procurement	10,000	10,000	10,000	20,000	20,000	20,000	20,000	20,000	20,000			
320100100002000	Provision of Rents-Living Quarter	1 lot	60,000	3. Small Value Procurement	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000
	TOTAL		2,952,000		88,000	217,000	207,000	401,000	345,000	312,000	376,000	359,000	395,000	85,000	110,000	57,000

TOTAL BUDGET:

NOTE: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared By:


ATTY. ALLAN S. AMAZONA
PARAD

Reviewed by :


RACHEL C. SEPLON
ADMIN. OFFICER IV/BUDGET OFFICER

Submitted By:


RONALD I. PUMATONG, Ph. D.
PARPO II

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) FY 2025

END-USER/UNIT: Legal Division - BOHOL

Charged to GAA

Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUANTITY/ SIZE	ESTIMATED	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
					Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
3. RESOLUTION OF AGRARIAN LAW IMPLEMENTATION CASES																
3201001000000000	Provision of venue for Trainings	1 lot	270,000	4. Negotiated Procurement, Lease of Real Property & Venue		50,000			110,000			110,000				
3201001000000000	Procurement & delivery of ICT office supplies	1 lot	120,000	3. Small Value Procurement		40,000		20,000		15,000	20,000		15,000		10,000	
3201001000000000	Procurement of Office Supplies	1 lot	280,000	3. Small Value Procurement		47,000	20,000	35,000	35,000	29,000	33,000	33,000	28,000		20,000	
3201001000000000	Procurement and Delivery of Fuel, Oil and Lubricants	1 lot	330,000	3. Small Value Procurement	16,000	18,000	18,000	38,000	40,000	39,000	40,000	42,000	41,000	16,000	14,000	8,000
3201001000000000	Procurement and Delivery of Office Equipment(Semi-Expandable)	1 lot	109,000	3. Small Value Procurement			22,000			38,000			40,000		9,000	
3201001000000000	Procurement and Delivery of Information and Communications Technology Equipment(Semi-Expandable)	1 lot	100,000	3. Small Value Procurement		20,000			40,000			40,000				
3201001000000000	Procurement and Delivery of Furniture and Fixtures (Semi-Expandable)	1 lot	50,000	3. Small Value Procurement				25,000			25,000					
3201001000000000	Procurement of Other Supplies and Materials	1 lot	120,000	3. Small Value Procurement		20,000		14,000		29,000	10,000	12,000	25,000	10,000		
3201001000000000	Procurement of Postage and Courier services	1 lot	75,000	5. Direct Contract	15,000				15,000	18,000		14,000	13,000			
3201001000000000	Procurement of Cellular Cards/Communication Expense	1 lot	100,000	3. Small Value Procurement	8,000	9,000	8,000	8,000	9,000	8,000	8,000	9,000	8,000	8,000	9,000	8,000
3201001000000000	Provision of Internet Subscription Services	1 lot	100,000	5. Direct Contract	8,000	9,000	8,000	8,000	9,000	8,000	8,000	9,000	8,000	8,000	9,000	8,000
3201001000000000	Procurement and Delivery of Office Equipment(Repairs and Maintenance)	1 lot	100,000	3. Small Value Procurement			22,000			35,000		43,000				
3201001000000000	Supply of Labor and Materials for the Repair of Motor Vehicle	1 lot	200,000	3. Small Value Procurement		42,000				75,000			83,000			
3201001000000000	Provision of Advertising Expenses	1 lot	100,000	3. Small Value Procurement		20,000			20,000	15,000	15,000	20,000		10,000		
3201001000000000	Provision of Printing and Publication Expenses	1 lot	100,000	3. Small Value Procurement				25,000		25,000	25,000		25,000			
3201001000000000	Provision of Representation Expenses	1 lot	100,000	3. Small Value Procurement					25,000	25,000		25,000	25,000			
3201001000000000	Procurement of Transportation and Delivery Expenses	1 lot	215,000	3. Small Value Procurement		10,000		50,000		50,000	40,000		50,000		15,000	
TOTAL			2,469,000		47,000	285,000	98,000	223,000	303,000	409,000	224,000	357,000	361,000	52,000	86,000	24,000

TOTAL BUDGET:

NOTE: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared By:


ATTY. JAMES HORACE A. BALONDA
CHIEF LEGAL

Reviewed by:


RACHEL C. SEPLON
ADMIN. OFFICER IV/BUDGET OFFICER

Submitted By:


RONALD I. PUMATONG, Ph. D.
PARPO II

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) FY 2025

END-USER/UNIT: PROGRAM BENEFICIARIES DEVELOPMENT DIVISION - BOHOL

Charged to GAA

Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUANTITY/ SIZE	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
					Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
003	Agrarian Reform Beneficiaries Development & Sustainability Program															
330100100001000	Provision of Venue for Trainings	1 Lot	1,812,000	4. Negotiated Procurement, Lease of Real Property & Venue		137,000	130,000	190,000	208,000	190,000	180,000	185,000	170,000	207,000	175,000	40,000
330100100001000	Procurement & delivery of ICT office supplies	1 Lot	186,000	3. Small Value Procurement		32,000		30,000	20,000			73,000		10,000	21,000	
330100100001000	Procurement of Office Supplies	1 Lot	380,000	3. Small Value Procurement			37,000	25,000	65,000		20,000	60,000	20,000	75,000	78,000	
330100100001000	Procurement and Delivery of Fuel, Oil and Lubricants	1 Lot	755,000	3. Small Value Procurement	9,000	35,000	34,000	75,000	75,000	70,000	100,000	104,000	88,000	57,000	49,000	59,000
330100100001000	Procurement and Delivery of Information and Communications Technology Equipment(Semi-Expandable)	1 Lot	150,000	3. Small Value Procurement					50,000		50,000				50,000	
330100100001000	Procurement of Other Supplies and Materials	1 Lot	502,000	3. Small Value Procurement		36,000	10,000	45,000	65,000	65,000	60,000	69,000	52,000	54,000	30,000	16,000
330100100001000	Procurement of Postage and Courier services	1 Lot	30,000	5. Direct Contract					7,000			8,000		7,000	8,000	
330100100001000	Procurement of Cellular Cards/Communication Expense	1 Lot	137,000	3. Small Value Procurement	11,000	12,000	11,000	12,000	11,000	12,000	12,000	14,000	13,000	9,000	10,000	10,000
330100100001000	Provision of Internet Subscription Services	1 Lot	131,000	5. Direct Contract	10,000	11,000	11,000	10,000	11,000	12,000	10,000	11,000	12,000	11,000	11,000	11,000
330100100001000	Procurement and Delivery of Office Equipment(Repairs and Maintenance)	1 Lot	150,000	3. Small Value Procurement		22,000		5,000	5,000	5,000	5,000	20,000	55,000	33,000		
330100100001000	Supply of Labor and Materials for the Repair of Motor Vehicle	1 Lot	450,000	3. Small Value Procurement		35,000	5,000		126,000	42,000	18,000	96,000		68,000	60,000	
330100100001000	Provision of Subsidies and Others	1 Lot	4,500,000	6. Competitive Bidding			4,500,000									
330100100001000	Provision of Other Subsidies	1 Lot	800,000	3. Small Value Procurement		300,000			300,000			200,000				
330100100001000	Provision of Printing and Publication Expenses	1 Lot	175,000	3. Small Value Procurement			15,000		10,000	25,000	20,000	31,000	20,000	20,000	34,000	
330100100001000	Provision of Representation Expenses	1 Lot	250,000	3. Small Value Procurement			20,000	20,000	65,000	20,000	35,000	32,000	15,000	30,000	13,000	
330100100001000	Procurement of Transportation and Delivery Expenses	1 Lot	425,000	3. Small Value Procurement		10,000	10,000	40,000	50,000	20,000	56,000	70,000	65,000	35,000	69,000	
	TOTAL		10,833,000		30,000	667,000	4,746,000	452,000	1,068,000	461,000	566,000	973,000	510,000	666,000	558,000	136,000

NOTE: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:

JENNETT R. ORRTO
CARPO PBDD

Reviewed by:

RACHEL C. SEPLON
ADMIN. OFFICER-IV/BUDGET OFFICER

Submitted by:

RONALD I. PUMATONG, P.h. D.
PARPO II