

DEPARTMENT OF AGRARIAN REFORM - SULTAN KUDARAT Final Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Procurement of Petroleum, Oil & Lubricant for FY 2025	STOD	YES	Direct Contracting	N/A	N/A	JANUARY	JANUARY	GoP	779,000.00	779,000.00		Renewal
	Procurement of Internet Services for FY 2025	STOD	YES	Direct Contracting	N/A	N/A	JANUARY	JANUARY	GoP	475,000.00	475,000.00		Renewal
	Procurement of Security Services for FY 2025	STOD	YES	Direct Contracting	N/A	N/A	JANUARY	JANUARY	GoP	1,279,049.88	1,279,049.88		Renewal
	Lease of Venue of DARPO Sultan Kudarat Office for FY 2025	STOD	YES	NP-53.10 Lease of Real Property and Venue	N/A	N/A	JANUARY	JANUARY	GoP	2,760,000.00	2,760,000.00		Renewal
	Procurement for the Office Rental of MARO Lebak, Sultan Kudarat Office for the FY 2025	STOD	YES	Direct Contracting	N/A	N/A	JANUARY	JANUARY	GoP	65,217.36	65,217.36		Renewal
	Procurement for the Office Rental of MARO Kalamansig, Sultan Kudarat Office for the FY 2025	STOD	YES	Direct Contracting	N/A	N/A	JANUARY	JANUARY	GoP	72,000.00	72,000.00		Renewal
	Procurement for the Office Rental of MARO Palimbang, Sultan Kudarat Office for the FY 2025	STOD	YES	Direct Contracting	N/A	N/A	JANUARY	JANUARY	GoP	65,217.36	65,217.36		Renewal
	Procurement for the Office Rental of DAR-SKEMPC Office for the FY 2025	STOD	YES	Direct Contracting	N/A	N/A	JANUARY	JANUARY	GoP	54,000.00	54,000.00		Renewal
	Procurement for the Office Rental of Isulan Extension Office for the FY 2024	STOD	YES	Direct Contracting	N/A	N/A	JANUARY	JANUARY	GoP	100,800.00	100,800.00		Renewal
	Catering Services for the conduct of STOD Monthly Meeting and Assessment for the Month of January 2025	STOD	NO	NP-53.9 - Small Value Procurement	JANUARY	N/A	JANUARY	JANUARY	GoP	12,500.00	12,500.00		
	Catering Services for the conduct of STOD Monthly Meeting and Assessment for the Month of February 2025	STOD	NO	NP-53.9 - Small Value Procurement	JANUARY	N/A	JANUARY	JANUARY	GoP	12,500.00	12,500.00		
	Catering Services for the conduct of STOD Monthly Meeting and Assessment for the Month of March 2025	STOD	NO	NP-53.9 - Small Value Procurement	JANUARY	N/A	JANUARY	JANUARY	GoP	12,500.00	12,500.00		
	Catering Services for the conduct of STOD Monthly Meeting and Assessment for the Month of April 2025	STOD	NO	NP-53.9 - Small Value Procurement	FEBRUARY	N/A	FEBRUARY	FEBRUARY	GoP	12,500.00	12,500.00		
	Catering Services for the conduct of STOD Monthly Meeting and Assessment for the Month of May 2025	STOD	NO	NP-53.9 - Small Value Procurement	FEBRUARY	N/A	FEBRUARY	FEBRUARY	GoP	12,500.00	12,500.00		
	Catering Services for the conduct of STOD Monthly Meeting and Assessment for the Month of June 2025	STOD	NO	NP-53.9 - Small Value Procurement	FEBRUARY	N/A	FEBRUARY	FEBRUARY	GoP	12,500.00	12,500.00		
	Catering Services for the conduct of STOD Monthly Meeting and Assessment for the Month of July 2025	STOD	NO	NP-53.9 - Small Value Procurement	APRIL	N/A	APRIL	APRIL	GoP	12,500.00	12,500.00		
	Catering Services for the conduct of STOD Monthly Meeting and Assessment for the Month of August 2025	STOD	NO	NP-53.9 - Small Value Procurement	APRIL	N/A	APRIL	APRIL	GoP	12,500.00	12,500.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Catering Services for the conduct of STOD Monthly Meeting and Assessment for the Month of September 2025	STOD	NO	NP-53.9 - Small Value Procurement	APRIL	N/A	APRIL	APRIL	GoP	12,500.00	12,500.00		
	Catering Services for the conduct of STOD Monthly Meeting and Assessment for the Month of October 2025	STOD	NO	NP-53.9 - Small Value Procurement	JUNE	N/A	JUNE	JUNE	GoP	12,500.00	12,500.00		
	Catering Services for the conduct of STOD Monthly Meeting and Assessment for the Month of November 2025	STOD	NO	NP-53.9 - Small Value Procurement	JUNE	N/A	JUNE	JUNE	GoP	12,500.00	12,500.00		
	Catering Services for the conduct of STOD Monthly Meeting and Assessment for the Month of December 2025	STOD	NO	NP-53.9 - Small Value Procurement	JUNE	N/A	JUNE	JUNE	GoP	12,500.00	12,500.00		
	Vehicle Rental for the Conduct Ocular Inspection, Mediation and Investigation in Lebak, Sultan Kudarat on January 21-24, 2025	ALSD	NO	NP-53.9 - Small Value Procurement	JANUARY	N/A	JANUARY	JANUARY	GoP	30,000.00	30,000.00		
	Vehicle Rental for the Conduct Ocular Inspection, Mediation and Investigation in Senator Ninoy Aquino, Sultan Kudarat on February 11-14, 2025	ALSD	NO	NP-53.9 - Small Value Procurement	JANUARY	N/A	JANUARY	JANUARY	GoP	26,000.00	26,000.00		
	Vehicle Rental for the Conduct Ocular Inspection, Mediation and Investigation in Columbio on February 25-28, 2025	ALSD	NO	NP-53.9 - Small Value Procurement	JANUARY	N/A	JANUARY	JANUARY	GoP	22,000.00	22,000.00		
	Vehicle Rental for the Conduct Ocular Inspection, Mediation and Investigation in Masiag, Bagumbayan on March 11-14, 2025	ALSD	NO	NP-53.9 - Small Value Procurement	JANUARY	N/A	JANUARY	JANUARY	GoP	20,000.00	20,000.00		
	Vehicle Rental for the Conduct Ocular Inspection, Mediation and Investigation in Palimbang, Sultan Kudarat on March 18-22, 2025	ALSD	NO	NP-53.9 - Small Value Procurement	JANUARY	N/A	JANUARY	JANUARY	GoP	37,500.00	37,500.00		
	Vehicle Rental for the Conduct Ocular Inspection, Mediation and Investigation in Kalamansig, Sultan Kudarat on April 2-4, 2025	ALSD	NO	NP-53.9 - Small Value Procurement	FEBRUARY	N/A	FEBRUARY	FEBRUARY	GoP	24,000.00	24,000.00		
	Vehicle Rental for the Conduct Ocular Inspection, Mediation and Investigation in Lebak, Sultan Kudarat on April 8-11, 2025	ALSD	NO	NP-53.9 - Small Value Procurement	FEBRUARY	N/A	FEBRUARY	FEBRUARY	GoP	30,000.00	30,000.00		
	Vehicle Rental for the Conduct Ocular Inspection, Mediation and Investigation in Senator Ninoy Aquino, Sultan Kudarat on April 22-26, 2025	ALSD	NO	NP-53.9 - Small Value Procurement	FEBRUARY	N/A	FEBRUARY	FEBRUARY	GoP	32,500.00	32,500.00		
	Vehicle Rental for the Conduct Ocular Inspection, Mediation and Investigation in Columbio, Sultan Kudarat on April 22-26, 2025	ALSD	NO	NP-53.9 - Small Value Procurement	FEBRUARY	N/A	FEBRUARY	FEBRUARY	GoP	22,000.00	22,000.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Vehicle Rental for the Conduct Ocular Inspection, Mediation and Investigation in Masiag, Bagumbayan, Sultan Kudarat on May 13-16, 2025	ALSD	NO	NP-53.9 - Small Value Procurement	FEBRUARY	N/A	FEBRUARY	FEBRUARY	GoP	20,000.00	20,000.00		
	Vehicle Rental for the Conduct Ocular Inspection, Mediation and Investigation in Kalamansig, Sultan Kudarat on May 27-30, 2025	ALSD	NO	NP-53.9 - Small Value Procurement	FEBRUARY	N/A	FEBRUARY	FEBRUARY	GoP	32,000.00	32,000.00		
	Vehicle Rental for the Conduct Ocular Inspection, Mediation and Investigation in Palimbang, Sultan Kudarat on June 3-6, 2025	ALSD	NO	NP-53.9 - Small Value Procurement	FEBRUARY	N/A	FEBRUARY	FEBRUARY	GoP	22,500.00	22,500.00		
	Vehicle Rental for the Conduct Ocular Inspection, Mediation and Investigation in Senator Ninoy Aquino, Sultan Kudarat on June 9-13, 2025	ALSD	NO	NP-53.9 - Small Value Procurement	FEBRUARY	N/A	FEBRUARY	FEBRUARY	GoP	32,500.00	32,500.00		
	Vehicle Rental for the Conduct Ocular Inspection, Mediation and Investigation in Lebak, Sultan Kudarat on June 17-21, 2025	ALSD	NO	NP-53.9 - Small Value Procurement	FEBRUARY	N/A	FEBRUARY	FEBRUARY	GoP	37,500.00	37,500.00		
	Vehicle Rental for the Conduct Ocular Inspection, Mediation and Investigation in Senator Ninoy Aquino, Sultan Kudarat on July 1-4, 2025	ALSD	NO	NP-53.9 - Small Value Procurement	APRIL	N/A	APRIL	APRIL	GoP	26,000.00	26,000.00		
	Vehicle Rental for the Conduct Ocular Inspection, Mediation and Investigation in Columbio, Sultan Kudarat on July 9-11, 2025	ALSD	NO	NP-53.9 - Small Value Procurement	APRIL	N/A	APRIL	APRIL	GoP	27,500.00	27,500.00		
	Vehicle Rental for the Conduct Ocular Inspection, Mediation and Investigation in Masiag, Bagumbayan, Sultan Kudarat on July 15-17, 2025	ALSD	NO	NP-53.9 - Small Value Procurement	APRIL	N/A	APRIL	APRIL	GoP	15,000.00	15,000.00		
	Vehicle Rental for the Conduct Ocular Inspection, Mediation and Investigation in Kalamansig, Sultan Kudarat on July 21-25, 2025	ALSD	NO	NP-53.9 - Small Value Procurement	APRIL	N/A	APRIL	APRIL	GoP	40,000.00	40,000.00		
	Vehicle Rental for the Conduct Ocular Inspection, Mediation and Investigation in Senator Ninoy Aquino, Sultan Kudarat on August 5-8, 2025	ALSD	NO	NP-53.9 - Small Value Procurement	APRIL	N/A	APRIL	APRIL	GoP	32,500.00	32,500.00		
	Vehicle Rental for the Conduct Ocular Inspection, Mediation and Investigation in Columbio, Sultan Kudarat on August 13-15, 2025	ALSD	NO	NP-53.9 - Small Value Procurement	APRIL	N/A	APRIL	APRIL	GoP	16,500.00	16,500.00		
	Vehicle Rental for the Conduct Ocular Inspection, Mediation and Investigation in Masiag Bagumbayan, Sultan Kudarat on August 20-22, 2025	ALSD	NO	NP-53.9 - Small Value Procurement	APRIL	N/A	APRIL	APRIL	GoP	15,000.00	15,000.00		
	Vehicle Rental for the Conduct Ocular Inspection, Mediation and Investigation in Lebak, Sultan Kudarat on August 26-29, 2025	ALSD	NO	NP-53.9 - Small Value Procurement	APRIL	N/A	APRIL	APRIL	GoP	30,000.00	30,000.00		

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	Vehicle Rental for the Conduct Ocular Inspection, Mediation and Investigation in Senator Ninoy Aquino, Sultan Kudarat on September 10-13, 2025	ALSD	NO	NP-53.9 - Small Value Procurement	APRIL	N/A	APRIL	APRIL	GoP	26,000.00	26,000.00		
	Vehicle Rental for the Conduct Ocular Inspection, Mediation and Investigation in Columbio, Sultan Kudarat on September 16-18, 2025	ALSD	NO	NP-53.9 - Small Value Procurement	APRIL	N/A	APRIL	APRIL	GoP	16,500.00	16,500.00		
	Vehicle Rental for the Conduct Ocular Inspection, Mediation and Investigation in Senator Ninoy Aquino, Sultan Kudarat on September 23-26, 2025	ALSD	NO	NP-53.9 - Small Value Procurement	APRIL	N/A	APRIL	APRIL	GoP	26,000.00	26,000.00		
	Vehicle Rental for the Conduct Ocular Inspection, Mediation and Investigation in Lebak, Sultan Kudarat on October 14-17, 2025	ALSD	NO	NP-53.9 - Small Value Procurement	JUNE	N/A	JUNE	JUNE	GoP	30,000.00	30,000.00		
	Vehicle Rental for the Conduct Ocular Inspection, Mediation and Investigation in Palimbang, Sultan Kudarat on October 21-24, 2025	ALSD	NO	NP-53.9 - Small Value Procurement	JUNE	N/A	JUNE	JUNE	GoP	30,000.00	30,000.00		
	Vehicle Rental for the Conduct Ocular Inspection, Mediation and Investigation in Esperanza Sultan Kudarat on November 11-14, 2025	ALSD	NO	NP-53.9 - Small Value Procurement	JUNE	N/A	JUNE	JUNE	GoP	18,000.00	18,000.00		
	Vehicle Rental for the Conduct Ocular Inspection, Mediation and Investigation in Lutayan, Sultan Kudarat on November 25-28, 2025	ALSD	NO	NP-53.9 - Small Value Procurement	JUNE	N/A	JUNE	JUNE	GoP	20,000.00	20,000.00		
	Vehicle Rental for the Conduct Ocular Inspection, Mediation and Investigation in Senator Ninoy Aquino, Sultan Kudarat on December 2-5, 2025	ALSD	NO	NP-53.9 - Small Value Procurement	JUNE	N/A	JUNE	JUNE	GoP	26,000.00	26,000.00		
	Lease of Venue with Catering Services for the conduct of Planning, Assessment and Updates of Accomplishment and targeter for 1st Semester FY 2025	ALSD	YES	NP-53.10 Lease of Real Property and Venue	N/A	N/A	JANUARY	JANUARY	GoP	36,000.00	36,000.00		
	Lease of Venue with Catering Services for the conduct of Planning, Assessment and Updates of Accomplishment and targeter for 2nd Semester FY 2025	ALSD	YES	NP-53.10 Lease of Real Property and Venue	N/A	N/A	JANUARY	JANUARY	GoP	36,000.00	36,000.00		
	Catering Services for the conduct of ALSD MONTHLY MEETING in Isulan, Sultan Kudarat on January 14, 2025	ALSD	NO	NP-53.9 - Small Value Procurement	JANUARY	N/A	JANUARY	JANUARY	GoP	6,500.00	6,500.00		
	Catering Services for the conduct of ALSD MONTHLY MEETING in Isulan, Sultan Kudarat on January 14, 2025	ALSD	NO	NP-53.9 - Small Value Procurement	JANUARY	N/A	JANUARY	JANUARY	GoP	6,500.00	6,500.00		
	Catering Services for the conduct of ALSD MONTHLY MEETING in Isulan, Sultan Kudarat on March 24, 2025	ALSD	NO	NP-53.9 - Small Value Procurement	JANUARY	N/A	JANUARY	JANUARY	GoP	6,500.00	6,500.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Catering Services for the conduct of ALSD MONTHLY MEETING in Isulan, Sultan Kudarat on April 22, 2025	ALSD	NO	NP-53.9 - Small Value Procurement	FEBRUARY	N/A	FEBRUARY	FEBRUARY	GoP	6,500.00	6,500.00		
	Catering Services for the conduct of ALSD MONTHLY MEETING in Isulan, Sultan Kudarat on May 23, 2025	ALSD	NO	NP-53.9 - Small Value Procurement	FEBRUARY	N/A	FEBRUARY	FEBRUARY	GoP	6,500.00	6,500.00		
	Catering Services for the conduct of ALSD MONTHLY MEETING in Isulan, Sultan Kudarat on June 23, 2025	ALSD	NO	NP-53.9 - Small Value Procurement	FEBRUARY	N/A	FEBRUARY	FEBRUARY	GoP	6,500.00	6,500.00		
	Catering Services for the conduct of ALSD MONTHLY MEETING in Isulan, Sultan Kudarat on July 23, 2025	ALSD	NO	NP-53.9 - Small Value Procurement	APRIL	N/A	APRIL	APRIL	GoP	6,500.00	6,500.00		
	Catering Services for the conduct of ALSD MONTHLY MEETING in Isulan, Sultan Kudarat on August 22, 2025	ALSD	NO	NP-53.9 - Small Value Procurement	APRIL	N/A	APRIL	APRIL	GoP	6,500.00	6,500.00		
	Catering Services for the conduct of ALSD MONTHLY MEETING in Isulan, Sultan Kudarat on September 22, 2025	ALSD	NO	NP-53.9 - Small Value Procurement	APRIL	N/A	APRIL	APRIL	GoP	6,500.00	6,500.00		
	Catering Services for the conduct of ALSD MONTHLY MEETING in Isulan, Sultan Kudarat on October 22, 2025	ALSD	NO	NP-53.9 - Small Value Procurement	JUNE	N/A	JUNE	JUNE	GoP	6,500.00	6,500.00		
	Catering Services for the conduct of ALSD MONTHLY MEETING in Isulan, Sultan Kudarat on November 24, 2025	ALSD	NO	NP-53.9 - Small Value Procurement	JUNE	N/A	JUNE	JUNE	GoP	6,500.00	6,500.00		
	Catering Services for the conduct of ALSD MONTHLY MEETING in Isulan, Sultan Kudarat on December 9, 2025	ALSD	NO	NP-53.9 - Small Value Procurement	JUNE	N/A	JUNE	JUNE	GoP	6,500.00	6,500.00		
	Lease of Venue with Catering Services to be used for the conduct of LTID Planning ang Target-Setting for CY 2025 at Isulan, Sultan Kudarat on January 8-9, 2025	LTID	NO	NP-53.9 - Small Value Procurement	JANUARY	N/A	JANUARY	JANUARY	GoP	30,000.00	30,000.00		
	Lease of Venue with Catering Services to be used for the conduct of Review of DPCR/IPCR of LTID at Isulan, Sultan Kudarat on January 10, 2025	LTID	NO	NP-53.9 - Small Value Procurement	JANUARY	N/A	JANUARY	JANUARY	GoP	14,400.00	14,400.00		
	Catering Services to be used for the conduct of LTID Regular Monthly Meeting at DARPO-SK, Tacurong City on January 20, 2025	LTID	NO	NP-53.9 - Small Value Procurement	JANUARY	N/A	JANUARY	JANUARY	GoP	12,000.00	12,000.00		
	Catering Services to be used for the conduct of LTID Regular Monthly Meeting at DARPO-SK, Tacurong City on February 17, 2025	LTID	NO	NP-53.9 - Small Value Procurement	JANUARY	N/A	JANUARY	JANUARY	GoP	12,000.00	12,000.00		
	Catering Services to be used for the conduct of LTID Regular Monthly Meeting at DARPO-SK, Tacurong City on March 17, 2025	LTID	NO	NP-53.9 - Small Value Procurement	JANUARY	N/A	JANUARY	JANUARY	GoP	12,000.00	12,000.00		
	Lease of Venue with Catering Services to be used for the Conduct of LTID 1st Quarter Assessment at Isulan, Sultan Kudarat on April 3, 2025	LTID	NO	NP-53.9 - Small Value Procurement	FEBRUARY	N/A	FEBRUARY	FEBRUARY	GoP	14,400.00	14,400.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Catering Services to be used for the conduct of LTID Regular Monthly Meeting at DARPO-SK, Tacurong City on April 21, 2025	LTID	NO	NP-53.9 - Small Value Procurement	FEBRUARY	N/A	FEBRUARY	FEBRUARY	GoP	12,000.00	12,000.00		
	Catering Services to be used for the conduct of LTID Regular Monthly Meeting at DARPO-SK, Tacurong City on May 19, 2025	LTID	NO	NP-53.9 - Small Value Procurement	FEBRUARY	N/A	FEBRUARY	FEBRUARY	GoP	12,000.00	12,000.00		
	Catering Services to be used for the conduct of LTID Regular Monthly Meeting at DARPO-SK, Tacurong City on June 16, 2025	LTID	NO	NP-53.9 - Small Value Procurement	FEBRUARY	N/A	FEBRUARY	FEBRUARY	GoP	12,000.00	12,000.00		
	Lease of Venue with Catering Services to be used for the conduct of Levelling-Off with ROD at DARPO-SK, Tacurong City on June 27, 2025	LTID	NO	NP-53.9 - Small Value Procurement	FEBRUARY	N/A	FEBRUARY	FEBRUARY	GoP	24,000.00	24,000.00		
	Lease of Venue with Catering Services to be used for the conduct of LTID 1st Semester Assessment at Isulan, Sultan Kudarat on July 2-3, 2025	LTID	NO	NP-53.9 - Small Value Procurement	APRIL	N/A	APRIL	APRIL	GoP	28,800.00	28,800.00		
	Lease of Venue with Catering Services to be used for the conduct of Review of D/IPCR for 2nd Semester at Isulan, Sultan Kudarat on July 10, 2025	LTID	NO	NP-53.9 - Small Value Procurement	APRIL	N/A	APRIL	APRIL	GoP	14,400.00	14,400.00		
	Catering Services to be used for the conduct of LTID Regular Monthly Meeting at DARPO-SK, Tacurong City on July 21, 2025	LTID	NO	NP-53.9 - Small Value Procurement	APRIL	N/A	APRIL	APRIL	GoP	12,000.00	12,000.00		
	Catering Services to be used for the conduct of LTID Regular Monthly Meeting at DARPO-SK, Tacurong City on August 18, 2025	LTID	NO	NP-53.9 - Small Value Procurement	APRIL	N/A	APRIL	APRIL	GoP	12,000.00	12,000.00		
	Catering Services to be used for the conduct of LTID Regular Monthly Meeting at DARPO-SK, Tacurong City on September 15, 2025	LTID	NO	NP-53.9 - Small Value Procurement	APRIL	N/A	APRIL	APRIL	GoP	12,000.00	12,000.00		
	Lease of Venue with Catering Services to be used for the conduct of 3rd Quarter Assessment at DARPO-SK, Tacurong City on October 3, 2025	LTID	NO	NP-53.9 - Small Value Procurement	JUNE	N/A	JUNE	JUNE	GoP	14,400.00	14,400.00		
	Catering Services to be used for the conduct of LTID Regular Monthly Meeting at DARPO-SK, Tacurong City on October 25, 2025	LTID	NO	NP-53.9 - Small Value Procurement	JUNE	N/A	JUNE	JUNE	GoP	12,000.00	12,000.00		
	Catering Services to be used for the conduct of LTID Regular Monthly Meeting at DARPO-SK, Tacurong City on November 17, 2025	LTID	NO	NP-53.9 - Small Value Procurement	JUNE	N/A	JUNE	JUNE	GoP	12,000.00	12,000.00		
	Catering Services to be used for the conduct of LTID Regular Monthly Meeting at DARPO-SK, Tacurong City on December 15, 2025	LTID	NO	NP-53.9 - Small Value Procurement	JUNE	N/A	JUNE	JUNE	GoP	12,000.00	12,000.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Lease of Venue with Catering Services to be used for the conduct of CY 2025 LTID Year-End Assessment at DARPO-SK, Tacurong City on December 18-19, 2025	LTID	NO	NP-53.9 - Small Value Procurement	JUNE	N/A	JUNE	JUNE	GoP	30,000.00	30,000.00		
	Catering Services to be used for the conduct of the DARAB Staff Meeting with Legal Division Personnel at DARPO-SK, Tacurong City on January 6, 2025	OPA	NO	NP-53.9 - Small Value Procurement	JANUARY	N/A	JANUARY	JANUARY	GoP	4,800.00	4,800.00		
	Catering Services to be used for the conduct of the DARAB Staff Meeting with STOD Personnel at DARPO-SK, Tacurong City on February 24, 2025	OPA	NO	NP-53.9 - Small Value Procurement	JANUARY	N/A	JANUARY	JANUARY	GoP	4,800.00	4,800.00		
	Catering Services to be used for the conduct of the Monthly Case Folder Preparation, Hearing and Post-Hearing Evaluation at DARPO-SK, Tacurong City on February 4-6, 2025	OPA	NO	NP-53.9 - Small Value Procurement	JANUARY	N/A	JANUARY	JANUARY	GoP	12,000.00	12,000.00		
	Catering Services to be used for the conduct of the DARAB Staff Meeting with LTI Division Personnel at DARPO-SK, Tacurong City on March 17, 2025	OPA	NO	NP-53.9 - Small Value Procurement	JANUARY	N/A	JANUARY	JANUARY	GoP	7,200.00	7,200.00		
	Catering Services to be used for the conduct of the Monthly Case Folder Preparation, Hearing and Post-Hearing Evaluation at DARPO-SK, Tacurong City on March 11-13, 2025	OPA	NO	NP-53.9 - Small Value Procurement	JANUARY	N/A	JANUARY	JANUARY	GoP	12,000.00	12,000.00		
	Catering Services to be used for the conduct of the DARAB Staff Meeting with Legal Division Personnel at DARPO-SK, Tacurong City on April 14, 2025	OPA	NO	NP-53.9 - Small Value Procurement	FEBRUARY	N/A	FEBRUARY	FEBRUARY	GoP	5,760.00	5,760.00		
	Catering Services to be used for the conduct of the Monthly Case Folder Preparation, Hearing and Post-Hearing Evaluation at DARPO-SK, Tacurong City on April 1-3, 2025	OPA	NO	NP-53.9 - Small Value Procurement	FEBRUARY	N/A	FEBRUARY	FEBRUARY	GoP	12,000.00	12,000.00		
	Catering Services to be used for the conduct of the DARAB Staff Meeting with LTID Personnel at DARPO-SK, Tacurong City on May 5, 2025	OPA	NO	NP-53.9 - Small Value Procurement	FEBRUARY	N/A	FEBRUARY	FEBRUARY	GoP	7,200.00	7,200.00		
	Catering Services to be used for the conduct of the Monthly Case Folder Preparation, Hearing and Post-Hearing Evaluation at DARPO-SK, Tacurong City on May 13-15, 2025	OPA	NO	NP-53.9 - Small Value Procurement	FEBRUARY	N/A	FEBRUARY	FEBRUARY	GoP	12,000.00	12,000.00		
	Catering Services to be used for the conduct of the Monthly Case Folder Preparation, Hearing and Post-Hearing Evaluation at DARPO-SK, Tacurong City on June 3-5, 2025	OPA	NO	NP-53.9 - Small Value Procurement	FEBRUARY	N/A	FEBRUARY	FEBRUARY	GoP	12,000.00	12,000.00		
	Catering Services to be used for the conduct of the STOD Personnel at DARPO-SK, Tacurong City on June 9, 2025	OPA	NO	NP-53.9 - Small Value Procurement	FEBRUARY	N/A	FEBRUARY	FEBRUARY	GoP	4,800.00	4,800.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Catering Services to be used for the onduct of the Monthly Case Folder Preparation, Hearing and Post-Hearing Evaluation at DARPO-SK, Tacurong City on July 15-17, 2025	OPA	NO	NP-53.9 - Small Value Procurement	APRIL	N/A	APRIL	APRIL	GoP	7,200.00	7,200.00		
	Catering Services to be used for the onduct of the Monthly Case Folder Preparation, Hearing and Post-Hearing Evaluation at DARPO-SK, Tacurong City on August 12-14, 2024	OPA	NO	NP-53.9 - Small Value Procurement	APRIL	N/A	APRIL	APRIL	GoP	7,200.00	7,200.00		
	Lease of Venue with Catering Services & Accomodation to be used for the conduct of Regionwide Quarterly Assessment & Catch-up Planning Activities on August 28-29, 2024 at Sultan Kudarat	OPA	NO	NP-53.9 - Small Value Procurement	APRIL	N/A	APRIL	APRIL	GoP	32,550.00	32,550.00		
	Catering Services to be used for the conduct of the Monthly Case Folder Preparation, Hearing and Post-Hearing Evaluation at DARPO-SK, Tacurong City on September 16-18, 2024	OPA	NO	NP-53.9 - Small Value Procurement	APRIL	N/A	APRIL	APRIL	GoP	7,200.00	7,200.00		
	Catering Services to be used for the conduct of the Monthly Case Folder Preparation, Hearing and Post-Hearing Evaluation at DARPO-SK, Tacurong City on October 14-16, 2025	OPA	NO	NP-53.9 - Small Value Procurement	JUNE	N/A	JUNE	JUNE	GoP	7,200.00	7,200.00		
	Catering Services to be used for the conduct of the Monthly Case Folder Preparation, Hearing and Post-Hearing Evaluation at DARPO-SK, Tacurong City on November 5-7, 2025	OPA	NO	NP-53.9 - Small Value Procurement	JUNE	N/A	JUNE	JUNE	GoP	6,720.00	6,720.00		
	Vehicle Rental to be used for the Dispatch of Notices/Decisions/Orders and Resolutions and Monitoring of Case at Lambayong, Sultan Kudarat on January 24, 2024	OPA	NO	NP-53.9 - Small Value Procurement	JANUARY	N/A	JANUARY	JANUARY	GoP	3,000.00	3,000.00		
	Vehicle Rental to be used for the Dispatch of Notices/Decisions/Orders and Resolutions and Monitoring of Case at Lutayan, Sultan Kudarat on January 22, 2024	OPA	NO	NP-53.9 - Small Value Procurement	JANUARY	N/A	JANUARY	JANUARY	GoP	5,500.00	5,500.00		
	Vehicle Rental to be used for the Dispatch of Notices/Decisions/Orders and Resolutions and Monitoring of Case at Senator Ninoy Aquino, Sultan Kudarat on January 20-21, 2024	OPA	NO	NP-53.9 - Small Value Procurement	JANUARY	N/A	JANUARY	JANUARY	GoP	13,000.00	13,000.00		
	Vehicle Rental to be used for the Dispatch of Notices/Decisions/Orders and Resolutions and Monitoring of Case to Lutayan, Sultan Kudarat on April 22, 2025	OPA	NO	NP-53.9 - Small Value Procurement	FEBRUARY	N/A	FEBRUARY	FEBRUARY	GoP	5,000.00	5,000.00		

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						Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Vehicle Rental to be used for the Monitoring of Cases and supervision on the Implementation of Writ of Installation at Kalamansig and Lebak, Sultan Kudarat on April 23-15, 2025	OPA	NO	NP-53.9 - Small Value Procurement	FEBRUARY	N/A	FEBRUARY	FEBRUARY	FEBRUARY	GoP	22,500.00	22,500.00		
	Vehicle Rental to be used for the Dispatch of Notices/Decisions/Orders and Resolutions and Monitoring of Cases at Senator Ninoy Aquino, Sultan Kudarat on April 15-16, 2025	OPA	NO	NP-53.9 - Small Value Procurement	FEBRUARY	N/A	FEBRUARY	FEBRUARY	FEBRUARY	GoP	19,500.00	19,500.00		
	Vehicle Rental to be used for the Dispatch of Notices/Decisions/Orders and Resolutions at Esperanza, Sultan Kudarat on April 21, 2025	OPA	NO	NP-53.9 - Small Value Procurement	FEBRUARY	N/A	FEBRUARY	FEBRUARY	FEBRUARY	GoP	4,500.00	4,500.00		
	Vehicle Rental to be used for the Monitoring of Cases and supervision on the Implementation of Writ of Installation at Bagumbayan, Sultan Kudarat May 23, 2025	OPA	NO	NP-53.9 - Small Value Procurement	FEBRUARY	N/A	FEBRUARY	FEBRUARY	FEBRUARY	GoP	5,000.00	5,000.00		
	Vehicle Rental to be used for the Monitoring of Cases and supervision on the Implementation of Writ of Installation at Columbio, Sultan Kudarat on May 22, 2025	OPA	NO	NP-53.9 - Small Value Procurement	FEBRUARY	N/A	FEBRUARY	FEBRUARY	FEBRUARY	GoP	5,000.00	5,000.00		
	Vehicle Rental to be used for the Monitoring of Cases and supervision on the Implementation of Writ of Installation at Senator Ninoy Aquino, Sultan Kudarat on June 17-18, 2025	OPA	NO	NP-53.9 - Small Value Procurement	FEBRUARY	N/A	FEBRUARY	FEBRUARY	FEBRUARY	GoP	13,000.00	13,000.00		
	Vehicle Rental to be used for the conduct of Coaching and Mentoring on Mediation & Conciliation at Lebak & Kalamansig, Sultan Kudarat on July 9-11, 2024	OPA	NO	NP-53.9 - Small Value Procurement	APRIL	N/A	APRIL	APRIL	APRIL	GoP	22,500.00	22,500.00		
	Vehicle Rental to be used for the conduct of Coaching and Mentoring on Mediation & Conciliation at Sen. Ninoy Aquino, Sultan Kudarat on July 3-4, 2024	OPA	NO	NP-53.9 - Small Value Procurement	APRIL	N/A	APRIL	APRIL	APRIL	GoP	13,000.00	13,000.00		
	Vehicle Rental to be used for the Dispatch of Notices/Decisions/Orders and Resolutions and Monitoring of Case at Bagumbayan, Sultan Kudarat on July 1, 2025	OPA	NO	NP-53.9 - Small Value Procurement	APRIL	N/A	APRIL	APRIL	APRIL	GoP	5,000.00	5,000.00		
	Vehicle Rental to be used for the Monitoring of Cases and supervision on the Implementation of Writ of Installation at Bagumbayan, Sultan Kudarat on August 23, 2024	OPA	NO	NP-53.9 - Small Value Procurement	APRIL	N/A	APRIL	APRIL	APRIL	GoP	5,000.00	5,000.00		
	Vehicle Rental to be used for the Dispatch of Notices/Decisions/Orders and Resolutions and Monitoring of Case at Lutayan, Sultan Kudarat on August 1, 2024	OPA	NO	NP-53.9 - Small Value Procurement	APRIL	N/A	APRIL	APRIL	APRIL	GoP	5,500.00	5,500.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Training supplies (Uniform) and Tarpaulin to be used for the Conduct of Technical Training at Sultan Kudarat on May 21, 2025	PBDD	NO	NP-53.9 - Small Value Procurement	FEBRUARY	N/A	FEBRUARY	FEBRUARY	GoP	13,000.00	13,000.00		
	Vehicle Rental to be used for the Conduct of Technical Training at Sultan Kudarat on May 21, 2025	PBDD	NO	NP-53.9 - Small Value Procurement	FEBRUARY	N/A	FEBRUARY	FEBRUARY	GoP	5,000.00	5,000.00		
	FMEs to be used for the Conduct of Turnover Ceremony under Sustainable Livelihood Support of CRFPSP at Sultan Kudarat on August 13 & 27 and September 10, 2025	PBDD	NO	NP-53.9 - Small Value Procurement	APRIL	N/A	APRIL	APRIL	GoP	900,000.00	900,000.00		
	Catering Services to be used for the Conduct of Pre-implementation Meeting at Sultan Kudarat on August 5, 2025	PBDD	NO	NP-53.9 - Small Value Procurement	APRIL	N/A	APRIL	APRIL	GoP	3,000.00	3,000.00		
	Catering Services to be used for the Turnover Ceremony of FMEs and Farm Inputs and Technical Training at Sultan Kudarat on August 13, 2025	PBDD	NO	NP-53.9 - Small Value Procurement	APRIL	N/A	APRIL	APRIL	GoP	7,000.00	7,000.00		
	Catering Services to be used for the PSP/O&M for FMEs Sultan Kudarat on August 14, 2025	PBDD	NO	NP-53.9 - Small Value Procurement	APRIL	N/A	APRIL	APRIL	GoP	7,000.00	7,000.00		
	Farm Tools to be used for the Conduct of Technical Training at Sultan Kudarat on August 13, 2025	PBDD	NO	NP-53.9 - Small Value Procurement	APRIL	N/A	APRIL	APRIL	GoP	84,000.00	84,000.00		
	Fertilizers to be used for the Conduct of Technical Training at Sultan Kudarat on August 13, 2025	PBDD	NO	NP-53.9 - Small Value Procurement	APRIL	N/A	APRIL	APRIL	GoP	60,000.00	60,000.00		
	Training supplies to be used for the Conduct of Technical Training at Sultan Kudarat on August 13, 2025	PBDD	NO	NP-53.9 - Small Value Procurement	APRIL	N/A	APRIL	APRIL	GoP	1,200.00	1,200.00		
	Training supplies (Uniform) and Tarpaulin to be used for the Conduct of Technical Training at Sultan Kudarat on August 13, 2025	PBDD	NO	NP-53.9 - Small Value Procurement	APRIL	N/A	APRIL	APRIL	GoP	8,800.00	8,800.00		
	Vehicle Rental to be used for the Conduct of Technical Training at Sultan Kudarat on August 13, 2025	PBDD	NO	NP-53.9 - Small Value Procurement	APRIL	N/A	APRIL	APRIL	GoP	5,000.00	5,000.00		
	Catering Services to be used for the Conduct of Pre-implementation Meeting at Sultan Kudarat on August 19, 2025	PBDD	NO	NP-53.9 - Small Value Procurement	APRIL	N/A	APRIL	APRIL	GoP	3,000.00	3,000.00		
	Catering Services to be used for the Turnover Ceremony of FMEs and Farm Inputs and Technical Training at Sultan Kudarat on August 27, 2025	PBDD	NO	NP-53.9 - Small Value Procurement	APRIL	N/A	APRIL	APRIL	GoP	7,000.00	7,000.00		
	Catering Services to be used for the PSP/O&M for FMEs Sultan Kudarat on August 28, 2025	PBDD	NO	NP-53.9 - Small Value Procurement	APRIL	N/A	APRIL	APRIL	GoP	7,000.00	7,000.00		
	Farm Tools to be used for the Conduct of Technical Training at Sultan Kudarat on August 27, 2025	PBDD	NO	NP-53.9 - Small Value Procurement	APRIL	N/A	APRIL	APRIL	GoP	84,000.00	84,000.00		
	Fertilizers to be used for the Conduct of Technical Training at Sultan Kudarat on August 27, 2025	PBDD	NO	NP-53.9 - Small Value Procurement	APRIL	N/A	APRIL	APRIL	GoP	60,000.00	60,000.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Training supplies to be used for the Conduct of Technical Training at Sultan Kudarat on August 27, 2025	PBDD	NO	NP-53.9 - Small Value Procurement	APRIL	N/A	APRIL	APRIL	GoP	1,200.00	1,200.00		
	Training supplies (Uniform) to be used for the Conduct of Technical Training at Sultan Kudarat on August 27, 2025	PBDD	NO	NP-53.9 - Small Value Procurement	APRIL	N/A	APRIL	APRIL	GoP	8,800.00	8,800.00		
	Vehicle Rental to be used for the Conduct of Technical Training at Sultan Kudarat on August 27, 2025	PBDD	NO	NP-53.9 - Small Value Procurement	APRIL	N/A	APRIL	APRIL	GoP	5,000.00	5,000.00		
	Catering Services to be used for the Conduct of Pre-implementation Meeting at Sultan Kudarat on September 2, 2025	PBDD	NO	NP-53.9 - Small Value Procurement	APRIL	N/A	APRIL	APRIL	GoP	3,000.00	3,000.00		
	Catering Services to be used for the Turnover Ceremony of FMEs and Farm Inputs and Technical Training at Sultan Kudarat on September 10, 2025	PBDD	NO	NP-53.9 - Small Value Procurement	APRIL	N/A	APRIL	APRIL	GoP	7,000.00	7,000.00		
	Catering Services to be used for the PSP/O&M for FMEs Sultan Kudarat on September 11, 2025	PBDD	NO	NP-53.9 - Small Value Procurement	APRIL	N/A	APRIL	APRIL	GoP	7,000.00	7,000.00		
	Farm Tools to be used for the Conduct of Technical Training at Sultan Kudarat on September 10, 2025	PBDD	NO	NP-53.9 - Small Value Procurement	APRIL	N/A	APRIL	APRIL	GoP	84,000.00	84,000.00		
	Fertilizers to be used for the Conduct of Technical Training at Sultan Kudarat on September 10, 2025	PBDD	NO	NP-53.9 - Small Value Procurement	APRIL	N/A	APRIL	APRIL	GoP	60,000.00	60,000.00		
	Training supplies to be used for the Conduct of Technical Training at Sultan Kudarat on September 10, 2025	PBDD	NO	NP-53.9 - Small Value Procurement	APRIL	N/A	APRIL	APRIL	GoP	1,200.00	1,200.00		
	Training supplies (Uniform) to be used for the Conduct of Technical Training at Sultan Kudarat on September 10, 2025	PBDD	NO	NP-53.9 - Small Value Procurement	APRIL	N/A	APRIL	APRIL	GoP	8,800.00	8,800.00		
	Vehicle Rental to be used for the Conduct of Technical Training at Sultan Kudarat on September 10, 2025	PBDD	NO	NP-53.9 - Small Value Procurement	APRIL	N/A	APRIL	APRIL	GoP	5,000.00	5,000.00		
	Catering Services to be used for the Conduct of ARBDSP Division Monthly Meeting at DARPO-SK, Tacurong City on January 3, 2025	PBDD	NO	NP-53.9 - Small Value Procurement	OCTOBER 2024	N/A	JANUARY	JANUARY	GoP	7,200.00	7,200.00		
	Catering Services to be used for the Conduct of ARBDSP Division Monthly Meeting at DARPO-SK, Tacurong City on February 7, 2025	PBDD	NO	NP-53.9 - Small Value Procurement	JANUARY	N/A	JANUARY	JANUARY	GoP	7,200.00	7,200.00		
	Catering Services to be used for the Conduct of ARBDSP Division Monthly Meeting at DARPO-SK, Tacurong City on March 7, 2025	PBDD	NO	NP-53.9 - Small Value Procurement	JANUARY	N/A	JANUARY	JANUARY	GoP	7,200.00	7,200.00		
	Catering Services to be used for the Conduct of ARBDSP Division Monthly Meeting at DARPO-SK, Tacurong City on April 4, 2025	PBDD	NO	NP-53.9 - Small Value Procurement	FEBRUARY	N/A	FEBRUARY	FEBRUARY	GoP	7,200.00	7,200.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Catering Services to be used for the Conduct of ARBDSP Division Monthly Meeting at DARPO-SK, Tacurong City on May 2, 2025	PBDD	NO	NP-53.9 - Small Value Procurement	FEBRUARY	N/A	FEBRUARY	FEBRUARY	GoP	7,200.00	7,200.00		
	Catering Services to be used for the Conduct of ARBDSP Division Monthly Meeting at DARPO-SK, Tacurong City on June 6, 2025	PBDD	NO	NP-53.9 - Small Value Procurement	FEBRUARY	N/A	FEBRUARY	FEBRUARY	GoP	7,200.00	7,200.00		
	Catering Services to be used for the Conduct of ARBDSP Division Monthly Meeting at DARPO-SK, Tacurong City on July 4, 2025	PBDD	NO	NP-53.9 - Small Value Procurement	APRIL	N/A	APRIL	APRIL	GoP	7,200.00	7,200.00		
	Catering Services to be used for the Conduct of ARBDSP Division Monthly Meeting at DARPO-SK, Tacurong City on August 8, 2025	PBDD	NO	NP-53.9 - Small Value Procurement	APRIL	N/A	APRIL	APRIL	GoP	7,200.00	7,200.00		
	Catering Services to be used for the Conduct of ARBDSP Division Monthly Meeting at DARPO-SK, Tacurong City on September 5, 2025	PBDD	NO	NP-53.9 - Small Value Procurement	APRIL	N/A	APRIL	APRIL	GoP	7,200.00	7,200.00		
	Catering Services to be used for the Conduct of ARBDSP Division Monthly Meeting at DARPO-SK, Tacurong City on October 3, 2025	PBDD	NO	NP-53.9 - Small Value Procurement	JUNE	N/A	JUNE	JUNE	GoP	7,200.00	7,200.00		
	Catering Services to be used for the Conduct of ARBDSP Division Monthly Meeting at DARPO-SK, Tacurong City on November 7, 2025	PBDD	NO	NP-53.9 - Small Value Procurement	JUNE	N/A	JUNE	JUNE	GoP	7,200.00	7,200.00		
	Catering Services to be used for the Conduct of ARBDSP Division Monthly Meeting at DARPO-SK, Tacurong City on December 5, 2025	PBDD	NO	NP-53.9 - Small Value Procurement	JUNE	N/A	JUNE	JUNE	GoP	7,200.00	7,200.00		
	Lease of Venue and Catering Services to be used for the Conduct of ARBDSP 1st Quarter Assessment at Isulan, Sultan Kudarat on March 10, 2025	PBDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	JANUARY	JANUARY	GoP	30,000.00	30,000.00		
	Lease of Venue and Catering Services to be used for the Conduct of ARBDSP 2nd Quarter Assessment at Isulan, Sultan Kudarat on June 10, 2025	PBDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	FEBRUARY	FEBRUARY	GoP	30,000.00	30,000.00		
	Lease of Venue and Catering Services to be used for the Conduct of ARBDSP 3rd Quarter Assessment at Isulan, Sultan Kudarat on September 10, 2025	PBDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	APRIL	APRIL	GoP	30,000.00	30,000.00		
	Lease of Venue and Catering Services to be used for the Conduct of ARBDSP 4th Quarter Assessment at Isulan, Sultan Kudarat on December 10, 2025	PBDD	NO	NP-53.9 - Small Value Procurement	JUNE	N/A	JUNE	JUNE	GoP	30,000.00	30,000.00		
	Vehicle Rental to be used for the Conduct of Sustainability monitoring of Infra previously completed and turned-over to LGUs for maintenance at Esperanza, Sultan Kudarat on August 12-14, 2025	PBDD	NO	NP-53.9 - Small Value Procurement	APRIL	N/A	APRIL	APRIL	GoP	13,500.00	13,500.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Vehicle Rental to be used for the Conduct of Sustainability monitoring of Infra previously completed and turned-over to LGUs for maintenance at Isulan, Sultan Kudarat on July 15-17, 2025	PBDD	NO	NP-53.9 - Small Value Procurement	APRIL	N/A	APRIL	APRIL	GoP	13,500.00	13,500.00		
	Vehicle Rental to be used for the Conduct of Sustainability monitoring of Infra previously completed and turned-over to LGUs for maintenance at Lutayan, Sultan Kudarat on August 4-7, 2025	PBDD	NO	NP-53.9 - Small Value Procurement	APRIL	N/A	APRIL	APRIL	GoP	20,000.00	20,000.00		
	Vehicle Rental to be used for the Conduct of Sustainability monitoring of Infra previously completed and turned-over to LGUs for maintenance at Pres. Quirino, Sultan Kudarat on January 20-24, 2025	PBDD	NO	NP-53.9 - Small Value Procurement	OCTOBER 2024	N/A	JANUARY	JANUARY	GoP	16,000.00	16,000.00		
	Vehicle Rental to be used for the Conduct of Sustainability monitoring of Infra previously completed and turned-over to LGUs for maintenance at Lebak & Kalamansig, Sultan Kudarat on June 9-13, 2025	PBDD	NO	NP-53.9 - Small Value Procurement	FEBRUARY	N/A	FEBRUARY	FEBRUARY	GoP	40,000.00	40,000.00		
	Vehicle Rental to be used for the Conduct of Sustainability monitoring of Infra previously completed and turned-over to LGUs for maintenance at Lambayong, Sultan Kudarat on June 2-6, 2025	PBDD	NO	NP-53.9 - Small Value Procurement	FEBRUARY	N/A	FEBRUARY	FEBRUARY	GoP	23,000.00	23,000.00		
	Vehicle Rental to be used for the Conduct of Sustainability monitoring of Infra previously completed and turned-over to LGUs for maintenance at Tacurong City, Sultan Kudarat on May 8-9, 2025	PBDD	NO	NP-53.9 - Small Value Procurement	FEBRUARY	N/A	FEBRUARY	FEBRUARY	GoP	7,000.00	7,000.00		
	Vehicle Rental to be used for the Conduct of Sustainability monitoring of Infra previously completed and turned-over to LGUs for maintenance at Bagumbayan, Sultan Kudarat on February 3-4, 2025	PBDD	NO	NP-53.9 - Small Value Procurement	JANUARY	N/A	JANUARY	JANUARY	GoP	14,000.00	14,000.00		
	Vehicle Rental to be used for the Conduct of Sustainability monitoring of Infra previously completed and turned-over to LGUs for maintenance at Columbio, Sultan Kudarat on July 21-25, 2025	PBDD	NO	NP-53.9 - Small Value Procurement	APRIL	N/A	APRIL	APRIL	GoP	34,000.00	34,000.00		
	Vehicle Rental to be used for the Conduct of Sustainability monitoring of Infra previously completed and turned-over to LGUs for maintenance at Palimbang, Sultan Kudarat on February 6-7, 2025	PBDD	NO	NP-53.9 - Small Value Procurement	JANUARY	N/A	JANUARY	JANUARY	GoP	14,000.00	14,000.00		

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	Vehicle Rental to be used for the Conduct of Sustainability monitoring of Infra previously completed and turned-over to LGUs for maintenance at Sen. Ninoy Aquino, Sultan Kudarat on March 3-7, 2025	PBDD	NO	NP-53.9 - Small Value Procurement	JANUARY	N/A	JANUARY	JANUARY	GoP	35,000.00	35,000.00		
	Snacks to be used for the conduct of 2025 ITeMA/ITeasY in Bagumbayan, Sultan Kudarat on July 2025	PBDD	NO	NP-53.9 - Small Value Procurement	APRIL	N/A	APRIL	APRIL	GoP	3,150.00	3,150.00		
	Snacks to be used for the conduct of 2025 ITeMA/ITeasY in Columbio, Sultan Kudarat on July 2025	PBDD	NO	NP-53.9 - Small Value Procurement	APRIL	N/A	APRIL	APRIL	GoP	4,650.00	4,650.00		
	Snacks to be used for the conduct of 2025 ITeMA/ITeasY in Esperanza, Sultan Kudarat on July 2025	PBDD	NO	NP-53.9 - Small Value Procurement	APRIL	N/A	APRIL	APRIL	GoP	2,100.00	2,100.00		
	Snacks to be used for the conduct of 2025 ITeMA/ITeasY in Isulan, Sultan Kudarat on July 2025	PBDD	NO	NP-53.9 - Small Value Procurement	APRIL	N/A	APRIL	APRIL	GoP	4,350.00	4,350.00		
	Snacks to be used for the conduct of 2025 ITeMA/ITeasY in Kalamansig, Sultan Kudarat on July 2025	PBDD	NO	NP-53.9 - Small Value Procurement	APRIL	N/A	APRIL	APRIL	GoP	1,530.00	1,530.00		
	Snacks to be used for the conduct of 2025 ITeMA/ITeasY in Lambayong, Sultan Kudarat on July 2025	PBDD	NO	NP-53.9 - Small Value Procurement	APRIL	N/A	APRIL	APRIL	GoP	4,500.00	4,500.00		
	Snacks to be used for the conduct of 2025 ITeMA/ITeasY in Lebak, Sultan Kudarat on July 2025	PBDD	NO	NP-53.9 - Small Value Procurement	APRIL	N/A	APRIL	APRIL	GoP	2,700.00	2,700.00		
	Snacks to be used for the conduct of 2025 ITeMA/ITeasY in Lutayan, Sultan Kudarat on July 2025	PBDD	NO	NP-53.9 - Small Value Procurement	APRIL	N/A	APRIL	APRIL	GoP	2,400.00	2,400.00		
	Snacks to be used for the conduct of 2025 ITeMA/ITeasY in Palimbang, Sultan Kudarat on July 2025	PBDD	NO	NP-53.9 - Small Value Procurement	APRIL	N/A	APRIL	APRIL	GoP	2,250.00	2,250.00		
	Snacks to be used for the conduct of 2025 ITeMA/ITeasY in Pres. Quirino, Sultan Kudarat on July 2025	PBDD	NO	NP-53.9 - Small Value Procurement	APRIL	N/A	APRIL	APRIL	GoP	2,850.00	2,850.00		
	Snacks to be used for the conduct of 2025 ITeMA/ITeasY in Sen. Ninoy Aquino, Sultan Kudarat on July 2025	PBDD	NO	NP-53.9 - Small Value Procurement	APRIL	N/A	APRIL	APRIL	GoP	3,900.00	3,900.00		
	Snacks to be used for the conduct of 2025 ITeMA/ITeasY in Tacurong, Sultan Kudarat on July 2025	PBDD	NO	NP-53.9 - Small Value Procurement	APRIL	N/A	APRIL	APRIL	GoP	2,100.00	2,100.00		
	Vehicle Rental to be used for the conduct of 2025 ITeMA/ITeasY in Bagumbayan, Sultan Kudarat on July 2025 (2days)	PBDD	NO	NP-53.9 - Small Value Procurement	APRIL	N/A	APRIL	APRIL	GoP	9,000.00	9,000.00		
	Vehicle Rental to be used for the conduct of 2025 ITeMA/ITeasY in Columbio, Sultan Kudarat on July 2025 (4days)	PBDD	NO	NP-53.9 - Small Value Procurement	APRIL	N/A	APRIL	APRIL	GoP	22,000.00	22,000.00		
	Vehicle Rental to be used for the conduct of 2025 ITeMA/ITeasY in Esperanza, Sultan Kudarat on July 2025 (3days)	PBDD	NO	NP-53.9 - Small Value Procurement	APRIL	N/A	APRIL	APRIL	GoP	9,000.00	9,000.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Vehicle Rental to be used for the conduct of 2025 ITeMA/ITeasy in Isulan, Sultan Kudarat on July 2025 (4days)	PBDD	NO	NP-53.9 - Small Value Procurement	APRIL	N/A	APRIL	APRIL	GoP	12,000.00	12,000.00		
	Vehicle Rental to be used for the conduct of 2025 ITeMA/ITeasy in Kalamansig, Sultan Kudarat on July 2025 (2days)	PBDD	NO	NP-53.9 - Small Value Procurement	APRIL	N/A	APRIL	APRIL	GoP	14,000.00	14,000.00		
	Vehicle Rental to be used for the conduct of 2025 ITeMA/ITeasy in Lambayong, Sultan Kudarat on July 2025 (4days)	PBDD	NO	NP-53.9 - Small Value Procurement	APRIL	N/A	APRIL	APRIL	GoP	14,000.00	14,000.00		
	Vehicle Rental to be used for the conduct of 2025 ITeMA/ITeasy in Lebak, Sultan Kudarat on July 2025 (3days)	PBDD	NO	NP-53.9 - Small Value Procurement	APRIL	N/A	APRIL	APRIL	GoP	21,000.00	21,000.00		
	Vehicle Rental to be used for the conduct of 2025 ITeMA/ITeasy in Lutayan, Sultan Kudarat on July 2025 (2days)	PBDD	NO	NP-53.9 - Small Value Procurement	APRIL	N/A	APRIL	APRIL	GoP	10,000.00	10,000.00		
	Vehicle Rental to be used for the conduct of 2025 ITeMA/ITeasy in Palimbang, Sultan Kudarat on July 2025 (4days)	PBDD	NO	NP-53.9 - Small Value Procurement	APRIL	N/A	APRIL	APRIL	GoP	28,000.00	28,000.00		
	Vehicle Rental to be used for the conduct of 2025 ITeMA/ITeasy in Pres. Quirino, Sultan Kudarat on July 2025(4days)	PBDD	NO	NP-53.9 - Small Value Procurement	APRIL	N/A	APRIL	APRIL	GoP	14,000.00	14,000.00		
	Vehicle Rental to be used for the conduct of 2025 ITeMA/ITeasy in Sen. Ninoy Aquino, Sultan Kudarat on July 2025 (5days)	PBDD	NO	NP-53.9 - Small Value Procurement	APRIL	N/A	APRIL	APRIL	GoP	27,500.00	27,500.00		
	Catering Services to be used for the conduct of various SIB Organizational Development trainings on January-March 2025.	PBDD	NO	NP-53.9 - Small Value Procurement	OCTOBER 2024	N/A	JANUARY	JANUARY	GoP	102,000.00	102,000.00		
	Catering Services to be used for the conduct of various SIB Organizational Development trainings on April-June 2025.	PBDD	NO	NP-53.9 - Small Value Procurement	FEBRUARY	N/A	FEBRUARY	FEBRUARY	GoP	330,000.00	330,000.00		
	Catering Services to be used for the conduct of various SIB Organizational Development trainings on July-September 2025.	PBDD	NO	NP-53.9 - Small Value Procurement	APRIL	N/A	APRIL	APRIL	GoP	312,200.00	312,200.00		
	Catering Services to be used for the conduct of various SIB Organizational Development trainings on October-December 2025.	PBDD	NO	NP-53.9 - Small Value Procurement	JUNE	N/A	JUNE	JUNE	GoP	81,000.00	81,000.00		
	Training Materials to be used for the conduct of various SIB Organizational Development trainings on January-March 2025.	PBDD	NO	NP-53.9 - Small Value Procurement	OCTOBER 2024	N/A	JANUARY	JANUARY	GoP	78,000.00	78,000.00		
	Training Materials to be used for the conduct of various SIB Organizational Development trainings on April-June 2025.	PBDD	NO	NP-53.9 - Small Value Procurement	FEBRUARY	N/A	FEBRUARY	FEBRUARY	GoP	181,000.00	181,000.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Training Materials to be used for the conduct of various SIB Organizational Development trainings on July-September 2025.	PBDD	NO	NP-53.9 - Small Value Procurement	APRIL	N/A	APRIL	APRIL	GoP	210,800.00	210,800.00		
	Training Materials to be used for the conduct of various SIB Organizational Development trainings on October-December 2025.	PBDD	NO	NP-53.9 - Small Value Procurement	JUNE	N/A	JUNE	JUNE	GoP	24,600.00	24,600.00		
	Vehicle Rentals to be used for the conduct of various SIB Organizational Development trainings on January-March 2025.	PBDD	NO	NP-53.9 - Small Value Procurement	OCTOBER 2024	N/A	JANUARY	JANUARY	GoP	75,000.00	75,000.00		
	Vehicle Rentals to be used for the conduct of various SIB Organizational Development trainings on April-June 2025.	PBDD	NO	NP-53.9 - Small Value Procurement	FEBRUARY	N/A	FEBRUARY	FEBRUARY	GoP	137,000.00	137,000.00		
	Vehicle Rentals to be used for the conduct of various SIB Organizational Development trainings on July-September 2025.	PBDD	NO	NP-53.9 - Small Value Procurement	APRIL	N/A	APRIL	APRIL	GoP	170,000.00	170,000.00		
	Vehicle Rentals to be used for the conduct of various SIB Organizational Development trainings on October-December 2025.	PBDD	NO	NP-53.9 - Small Value Procurement	JUNE	N/A	JUNE	JUNE	GoP	42,000.00	42,000.00		
	Catering Services to be used for the conduct of Conduct of Trainings on Formation, Re-Activation, Operationalization and Strengthening of BARC on February 2025.	PBDD	NO	NP-53.9 - Small Value Procurement	JANUARY	N/A	JANUARY	JANUARY	GoP	15,000.00	15,000.00		
	Catering Services to be used for the conduct of Conduct of Trainings on Formation, Re-Activation, Operationalization and Strengthening of BARC on May 2025.	PBDD	NO	NP-53.9 - Small Value Procurement	FEBRUARY	N/A	FEBRUARY	FEBRUARY	GoP	20,000.00	20,000.00		
	Catering Services to be used for the conduct of Conduct of Trainings on Formation, Re-Activation, Operationalization and Strengthening of BARC on August 2025.	PBDD	NO	NP-53.9 - Small Value Procurement	APRIL	N/A	APRIL	APRIL	GoP	25,000.00	25,000.00		
	Catering services for the conduct of product development training on May 2025	PBDD	NO	NP-53.9 - Small Value Procurement	APRIL	N/A	APRIL	APRIL	GoP	5,250.00	5,250.00		
	Catering services for the conduct of product development training on June 2025	PBDD	NO	NP-53.9 - Small Value Procurement	APRIL	N/A	APRIL	APRIL	GoP	5,250.00	5,250.00		
	Catering services for the conduct of product development training on July 2025	PBDD	NO	NP-53.9 - Small Value Procurement	APRIL	N/A	APRIL	APRIL	GoP	5,250.00	5,250.00		
	Catering services for the conduct of product development training on Aug 2025	PBDD	NO	NP-53.9 - Small Value Procurement	APRIL	N/A	APRIL	APRIL	GoP	5,250.00	5,250.00		
	Catering services for the conduct of product development training on Sep 2025	PBDD	NO	NP-53.9 - Small Value Procurement	APRIL	N/A	APRIL	APRIL	GoP	5,250.00	5,250.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Training Supplies for the conduct of various product development trainings on May to Sep 2025	PBDD	NO	NP-53.9 - Small Value Procurement	FEBRUARY	N/A	FEBRUARY	FEBRUARY	GoP	50,750.00	50,750.00		
	Vehicle rental for the conduct of various product development trainings on May to Sep 2025	PBDD	NO	NP-53.9 - Small Value Procurement	FEBRUARY	N/A	FEBRUARY	FEBRUARY	GoP	8,000.00	8,000.00		
	Catering services for the conduct of Pre-implementation meeting on April 2025	PBDD	NO	NP-53.9 - Small Value Procurement	FEBRUARY	N/A	FEBRUARY	FEBRUARY	GoP	8,750.00	8,750.00		
	Vehicle rental for the conduct of pre-implementation meeting on April 2025	PBDD	NO	NP-53.9 - Small Value Procurement	FEBRUARY	N/A	FEBRUARY	FEBRUARY	GoP	18,000.00	18,000.00		
	Catering services for the conduct of various trainings on Apr to June 2025	PBDD	NO	NP-53.9 - Small Value Procurement	FEBRUARY	N/A	FEBRUARY	FEBRUARY	GoP	105,000.00	105,000.00		
	Training supplies for the conduct of various trainings on Apr to June 2025	PBDD	NO	NP-53.9 - Small Value Procurement	FEBRUARY	N/A	FEBRUARY	FEBRUARY	GoP	50,000.00	50,000.00		
	Vehicle rental for the conduct of various trainings on Apr to June 2025	PBDD	NO	NP-53.9 - Small Value Procurement	FEBRUARY	N/A	FEBRUARY	FEBRUARY	GoP	54,000.00	54,000.00		
	Vehicle rental for the conduct of monitoring of previously VLFED covered sites	PBDD	NO	NP-53.9 - Small Value Procurement	JANUARY	N/A	JANUARY	JANUARY	GoP	27,000.00	27,000.00		
	Conduct of different activities for the processing of licenses/certificates	PBDD	NO	NP-53.9 - Small Value Procurement	JANUARY	N/A	JANUARY	JANUARY	GoP	62,250.00	62,250.00		
	Construction materials/supplies for the enhancement of processing building	PBDD	NO	NP-53.9 - Small Value Procurement	JANUARY	N/A	JANUARY	JANUARY	GoP	500,000.00	500,000.00		
	Catering services for turnover ceremony	PBDD	NO	NP-53.9 - Small Value Procurement	JANUARY	N/A	JANUARY	JANUARY	GoP	12,500.00	12,500.00		
	Vehicle rental for turnover ceremony	PBDD	NO	NP-53.9 - Small Value Procurement	JANUARY	N/A	JANUARY	JANUARY	GoP	9,000.00	9,000.00		
	Laboratory tests to be used for the Microbiological and Chemical Analysis (DOST)	PBDD	NO	NP-53.5 Agency-to-Agency	JANUARY	N/A	JANUARY	JANUARY	GoP	45,000.00	45,000.00		
	Catering services on Conduct of training and coaching on continuous marketing engagement	PBDD	NO	NP-53.9 - Small Value Procurement	JANUARY	N/A	JANUARY	JANUARY	GoP	8,750.00	8,750.00		
	Vehicle rental for the conduct of training on continuous marketing engagement	PBDD	NO	NP-53.9 - Small Value Procurement	JANUARY	N/A	JANUARY	JANUARY	GoP	9,000.00	9,000.00		
	Training supplies for the conduct of various trainings in VLFED	PBDD	NO	NP-53.9 - Small Value Procurement	JANUARY	N/A	JANUARY	JANUARY	GoP	50,750.00	50,750.00		
	Catering Services to be used for the Conduct of Training on Farm Business School (Launching/Weekly Meetings/Graduation) on January 16 - March 18, 2025	PBDD	NO	NP-53.9 - Small Value Procurement	OCTOBER 2024	N/A	JANUARY	JANUARY	GoP	67,250.00	67,250.00		
	Catering Services to be used for the Conduct of Training on Farm Business School (Launching/Weekly Meetings/Graduation) on January 21- March 20, 2025	PBDD	NO	NP-53.9 - Small Value Procurement	OCTOBER 2024	N/A	JANUARY	JANUARY	GoP	67,250.00	67,250.00		
	Training supplies to be used during the conduct of Training on Farm Business School on January 14, 2025	PBDD	NO	NP-53.9 - Small Value Procurement	OCTOBER 2024	N/A	JANUARY	JANUARY	GoP	9,090.00	9,090.00		

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	Training supplies/Materials/Agri-Inputs to used during the conduct of Training on Farm Business School on January 24, 2025	PBDD	NO	NP-53.9 - Small Value Procurement	OCTOBER 2024	N/A	JANUARY	JANUARY	GoP	27,950.00	27,950.00		
	Training Expenses (TSHIRTS AND TSHIRTS PRINTING) to be used during the Farm Business School Graduation Day on March 18 and March 20, 2025	PBDD	NO	NP-53.9 - Small Value Procurement	JANUARY	N/A	JANUARY	JANUARY	GoP	15,360.00	15,360.00		
	Training Expenses (TARPALIN) to be used for the conduct of training on Farm Business School on January 18 & 21 and March 16 and March 20, 2025	PBDD	NO	NP-53.9 - Small Value Procurement	JANUARY	N/A	JANUARY	JANUARY	GoP	1,600.00	1,600.00		
	Vehicle Rental for the conduct of Training on Farm Business School (Market Survey) on February 4, 2025	PBDD	NO	NP-53.9 - Small Value Procurement	JANUARY	N/A	JANUARY	JANUARY	GoP	8,000.00	8,000.00		
	Vehicle Rental for the conduct of Training on Farm Business School (Market Survey) on February 5, 2025	PBDD	NO	NP-53.9 - Small Value Procurement	JANUARY	N/A	JANUARY	JANUARY	GoP	4,000.00	4,000.00		
	Vehicle Rental for the conduct of Training on Farm Business School (Farm Visits/Bench Marking) on March 13, 2025	PBDD	NO	NP-53.9 - Small Value Procurement	JANUARY	N/A	JANUARY	JANUARY	GoP	15,000.00	15,000.00		
	Vehicle Rental for the conduct of Training on Farm Business School (Farm Visits/Bench Marking) on March 14 2025	PBDD	NO	NP-53.9 - Small Value Procurement	JANUARY	N/A	JANUARY	JANUARY	GoP	25,500.00	25,500.00		
	Catering Services to be used for the Conduct of Training on Farm Business School (Launching/Weekly Meetings/Graduation) on April 15- June 17, 2025	PBDD	NO	NP-53.9 - Small Value Procurement	FEBRUARY	N/A	FEBRUARY	FEBRUARY	GoP	67,250.00	67,250.00		
	Catering Services to be used for the Conduct of Training on Farm Business School (Launching/Weekly Meetings/Graduation) on April 15- June 19 2025	PBDD	NO	NP-53.9 - Small Value Procurement	FEBRUARY	N/A	FEBRUARY	FEBRUARY	GoP	67,250.00	67,250.00		
	Training suppliss to used during the conduct of Training on Farm Business School on April 14, 2025	PBDD	NO	NP-53.9 - Small Value Procurement	FEBRUARY	N/A	FEBRUARY	FEBRUARY	GoP	7,300.00	7,300.00		
	Training Materials/Agri-Inputs to used during the conduct of Training on Farm Business School on April 18, 2025	PBDD	NO	NP-53.9 - Small Value Procurement	FEBRUARY	N/A	FEBRUARY	FEBRUARY	GoP	20,230.00	20,230.00		
	Training Expenses (TSHIRTS AND TSHIRTS PRINTING) to be used during the Farm Business School Graduation Day on June 17 and June 19, 2025	PBDD	NO	NP-53.9 - Small Value Procurement	FEBRUARY	N/A	FEBRUARY	FEBRUARY	GoP	14,720.00	14,720.00		
	Training Expenses (TARPALIN) to be used for the conduct of training on Farm Business School on April 15 & 16 and June 20, 2025	PBDD	NO	NP-53.9 - Small Value Procurement	FEBRUARY	N/A	FEBRUARY	FEBRUARY	GoP	1,600.00	1,600.00		
	Vehicle Rental for the conduct of Training on Farm Business School (Market Survey) on April 29, 2025	PBDD	NO	NP-53.9 - Small Value Procurement	FEBRUARY	N/A	FEBRUARY	FEBRUARY	GoP	8,000.00	8,000.00		
	Vehicle Rental for the conduct of Training on Farm Business School (Market Survey) on May 2, 2025	PBDD	NO	NP-53.9 - Small Value Procurement	FEBRUARY	N/A	FEBRUARY	FEBRUARY	GoP	7,750.00	7,750.00		

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	Vehicle Rental for the conduct of Training on Farm Business School (Farm Visits/Bench Marking) on June 11, 2025	PBDD	NO	NP-53.9 - Small Value Procurement	FEBRUARY	N/A	FEBRUARY	FEBRUARY	GoP	16,500.00	16,500.00		
	Vehicle Rental for the conduct of Training on Farm Business School (Farm Visits/Bench Marking) on June 13, 2025	PBDD	NO	NP-53.9 - Small Value Procurement	FEBRUARY	N/A	FEBRUARY	FEBRUARY	GoP	24,000.00	24,000.00		
	Catering Services to be used for the Conduct of Training on Farm Business School (Launching/Weekly Meetings/Graduation) on July 22-September 16, 2025	PBDD	NO	NP-53.9 - Small Value Procurement	APRIL	N/A	APRIL	APRIL	GoP	67,250.00	67,250.00		
	Catering Services to be used for the Conduct of Training on Farm Business School (Launching/Weekly Meetings/Graduation) on July 24-September 19, 2025	PBDD	NO	NP-53.9 - Small Value Procurement	APRIL	N/A	APRIL	APRIL	GoP	67,250.00	67,250.00		
	Training supplies to used during the conduct of Training on Farm Business School on July 22 & July 24, 2025	PBDD	NO	NP-53.9 - Small Value Procurement	APRIL	N/A	APRIL	APRIL	GoP	8,660.00	8,660.00		
	Training Materials/Agri-Inputs to used during the conduct of Training on Farm Business School on July 29 and July 31, 2025	PBDD	NO	NP-53.9 - Small Value Procurement	APRIL	N/A	APRIL	APRIL	GoP	25,400.00	25,400.00		
	Training Expenses (TSHIRTS AND TSHIRTS PRINTING) to be used during the Farm Business School Graduation Day on June 17 and June 19, 2025	PBDD	NO	NP-53.9 - Small Value Procurement	FEBRUARY	N/A	FEBRUARY	FEBRUARY	GoP	15,840.00	15,840.00		
	Training Expenses (TARPALIN) to be used for the conduct of training on Farm Business School on July 22 & 24, 2025, September 16 and September 19, 2025	PBDD	NO	NP-53.9 - Small Value Procurement	APRIL	N/A	APRIL	APRIL	GoP	1,600.00	1,600.00		
	Vehicle Rental for the conduct of Training on Farm Business School (Market Survey) on August 6 2025	PBDD	NO	NP-53.9 - Small Value Procurement	APRIL	N/A	APRIL	APRIL	GoP	9,000.00	9,000.00		
	Vehicle Rental for the conduct of Training on Farm Business School (Market Survey) on August 8, 2025	PBDD	NO	NP-53.9 - Small Value Procurement	APRIL	N/A	APRIL	APRIL	GoP	8,000.00	8,000.00		
	Vehicle Rental for the conduct of Training on Farm Business School (Farm Visits/Bench Marking) on September 9, 2025	PBDD	NO	NP-53.9 - Small Value Procurement	APRIL	N/A	APRIL	APRIL	GoP	16,500.00	16,500.00		
	Vehicle Rental for the conduct of Training on Farm Business School (Farm Visits/Bench Marking) on September 11, 2025	PBDD	NO	NP-53.9 - Small Value Procurement	APRIL	N/A	APRIL	APRIL	GoP	16,500.00	16,500.00		
	Training on Farm Business School - Coaching Session on Crafting the Production Module and Product Supply Plan and Sustainability Planning for Existing Sites of FBS on August 13,14 and August 20, 2024	PBDD	NO	NP-53.9 - Small Value Procurement	APRIL	N/A	APRIL	APRIL	GoP	14,000.00	14,000.00		
	Catering Services for Training on Customer Relations and Service at Masiag, Bagumbayan, Sultan Kudarat on May 5-6, 2025	PBDD	NO	NP-53.9 - Small Value Procurement	FEBRUARY	N/A	FEBRUARY	FEBRUARY	GoP	10,000.00	10,000.00		

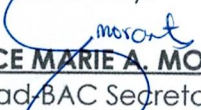
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Vehicle Rental for Training on Improvement of Squash Noodles in Bagumbayan, Sultan Kudarat on May 5-6, 2025	PBDD	NO	NP-53.9 - Small Value Procurement	FEBRUARY	N/A	FEBRUARY	FEBRUARY	GoP	10,000.00	10,000.00		
	Resource Person for Training on Customer Relations and Service at Masiag, Bagumbayan, Sultan Kudarat on May 5-6, 2025	PBDD	NO	NP-53.9 - Small Value Procurement	FEBRUARY	N/A	FEBRUARY	FEBRUARY	GoP	4,000.00	4,000.00		
	Vehicle Rental for Pre-implementation meeting at SNA and Masiag, Bagumbayan on June 2025	PBDD	NO	NP-53.9 - Small Value Procurement	FEBRUARY	N/A	FEBRUARY	FEBRUARY	GoP	12,000.00	12,000.00		
	Training materials for Training on Customer Relations and Service at Masiag, Bagumbayan, Sultan Kudarat on May 5-6, 2025	PBDD	NO	NP-53.9 - Small Value Procurement	FEBRUARY	N/A	FEBRUARY	FEBRUARY	GoP	14,000.00	14,000.00		
	Catering Services for Training on Improvement of Squash Noodles in Bagumbayan, Sultan Kudarat on July, 2025	PBDD	NO	NP-53.9 - Small Value Procurement	APRIL	N/A	APRIL	APRIL	GoP	5,000.00	5,000.00		
	Vehicle Rental for Training on Improvement of Squash Noodles in Bagumbayan, Sultan Kudarat on July, 2025	PBDD	NO	NP-53.9 - Small Value Procurement	APRIL	N/A	APRIL	APRIL	GoP	5,000.00	5,000.00		
	Training materials for Training on Improvement of Squash Noodles in Bagumbayan, Sultan Kudarat on July, 2025	PBDD	NO	NP-53.9 - Small Value Procurement	APRIL	N/A	APRIL	APRIL	GoP	34,000.00	34,000.00		
	Vehicle Rental for Pre-implementation meeting at SNA and Masiag, Bagumbayan on July 2025	PBDD	NO	NP-53.9 - Small Value Procurement	APRIL	N/A	APRIL	APRIL	GoP	6,000.00	6,000.00		
	Training materials for coffee production of ARBO at SNA, Sultan Kudarat on september 2025	PBDD	NO	NP-53.9 - Small Value Procurement	APRIL	N/A	APRIL	APRIL	GoP	34,000.00	34,000.00		
	Vehicle rental for turnover ceremony of Inputs to ARBO at SNA, Sultan Kudarat on September 2025	PBDD	NO	NP-53.9 - Small Value Procurement	APRIL	N/A	APRIL	APRIL	GoP	6,000.00	6,000.00		
	Vehicle rental for identification of markets for squash noodles and coffee at SNA and Bagumbayan on August 2025	PBDD	NO	NP-53.9 - Small Value Procurement	APRIL	N/A	APRIL	APRIL	GoP	11,000.00	11,000.00		
	Vehicle rental for monitoring of market and sales at General Santos City on August 2025	PBDD	NO	NP-53.9 - Small Value Procurement	APRIL	N/A	APRIL	APRIL	GoP	6,000.00	6,000.00		
	Training materials for Marketing Assistance to ARBOs	PBDD	NO	NP-53.9 - Small Value Procurement	FEBRUARY	N/A	FEBRUARY	FEBRUARY	GoP	15,000.00	15,000.00		
	Catering Services for conduct of Training on Contract Review & Negotiation cum Coaching & Mentoring of Marketing/Lease Contract in Sen. Ninoy Aquino on June 2025	PBDD	NO	NP-53.9 - Small Value Procurement	FEBRUARY	N/A	FEBRUARY	FEBRUARY	GoP	6,650.00	6,650.00		
	Vehicle Rental for conduct of Training on Contract Review & Negotiation cum Coaching & Mentoring of Marketing/Lease Contract in Sen. Ninoy Aquino on June 2025	PBDD	NO	NP-53.9 - Small Value Procurement	FEBRUARY	N/A	FEBRUARY	FEBRUARY	GoP	8,000.00	8,000.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supplies and Materials for conduct of Training on Contract Review & Negotiation cum Coaching & Mentoring of Marketing/Lease Contract in Sen. Ninoy Aquino on June 2025	PBDD	NO	NP-53.9 - Small Value Procurement	FEBRUARY	N/A	FEBRUARY	FEBRUARY	GoP	3,350.00	3,350.00		
	Catering Services for the conduct of Training on Credit Accessing cum Ways to Improve Credit Score in Lambayong on September 2025	PBDD	NO	NP-53.9 - Small Value Procurement	APRIL	N/A	APRIL	APRIL	GoP	6,650.00	6,650.00		
	Supplies and Materials for the conduct of Training on Credit Accessing cum Ways to Improve Credit Score in Lambayong on September 2025	PBDD	NO	NP-53.9 - Small Value Procurement	APRIL	N/A	APRIL	APRIL	GoP	5,350.00	5,350.00		
	Vehicle Rental for the conduct of Training on Credit Accessing cum Ways to Improve Credit Score in Lambayong on September 2025	PBDD	NO	NP-53.9 - Small Value Procurement	APRIL	N/A	APRIL	APRIL	GoP	5,000.00	5,000.00		
	Catering Services for the conduct of Training on Credit Accessing cum Ways to Improve Credit Score in Isulan on September 2025	PBDD	NO	NP-53.9 - Small Value Procurement	APRIL	N/A	APRIL	APRIL	GoP	6,650.00	6,650.00		
	Supplies and Materials for the conduct of Training on Credit Accessing cum Ways to Improve Credit Score in Isulan on September 2025	PBDD	NO	NP-53.9 - Small Value Procurement	APRIL	N/A	APRIL	APRIL	GoP	5,350.00	5,350.00		
	Vehicle Rental for the conduct of Training on Credit Accessing cum Ways to Improve Credit Score in Isulan on September 2025	PBDD	NO	NP-53.9 - Small Value Procurement	APRIL	N/A	APRIL	APRIL	GoP	5,000.00	5,000.00		
	Catering Services for the conduct of Agricultural Training on Soil Management in Sen. Ninoy Aquino on February 2025	PBDD	NO	NP-53.9 - Small Value Procurement	JANUARY	N/A	JANUARY	JANUARY	GoP	8,400.00	8,400.00		
	Catering Services for the conduct of Agricultural Training on Soil Management in Sen. Ninoy Aquino on April 2025	PBDD	NO	NP-53.9 - Small Value Procurement	FEBRUARY	N/A	FEBRUARY	FEBRUARY	GoP	8,400.00	8,400.00		
	Catering Services for the conduct of Agricultural Training on Soil Management in Isulan on April 2025	PBDD	NO	NP-53.9 - Small Value Procurement	FEBRUARY	N/A	FEBRUARY	FEBRUARY	GoP	8,400.00	8,400.00		
	Catering Services for the conduct of Agricultural Training on Soil Management in Lebak on July 2025	PBDD	NO	NP-53.9 - Small Value Procurement	APRIL	N/A	APRIL	APRIL	GoP	8,400.00	8,400.00		
	Catering Services for the conduct of Agricultural Training on Soil Management in Lebak on July 2025	PBDD	NO	NP-53.9 - Small Value Procurement	APRIL	N/A	APRIL	APRIL	GoP	8,400.00	8,400.00		
	Catering Services for the conduct of Local Program Management Committee Meeting (LPMC) in Koronadal City on March 2025	PBDD	NO	NP-53.9 - Small Value Procurement	APRIL	N/A	APRIL	APRIL	GoP	12,000.00	12,000.00		
	Catering Services for the conduct of Agricultural Training on Soil Management in Sen. Ninoy Aquino on February 2025	PBDD	NO	NP-53.9 - Small Value Procurement	JANUARY	N/A	JANUARY	JANUARY	GoP	7,000.00	7,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
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	Catering Services for the conduct of Agricultural Training on Soil Management in Sen. Ninoy Aquino on April 2025	PBDD	NO	NP-53.9 - Small Value Procurement	FEBRUARY	N/A	FEBRUARY	FEBRUARY	GoP	7,000.00	7,000.00		
	Catering Services for the conduct of Agricultural Training on Soil Management in Lebak on July 2025	PBDD	NO	NP-53.9 - Small Value Procurement	APRIL	N/A	APRIL	APRIL	GoP	10,000.00	10,000.00		
	Training Supplies for the conduct of Agricultural Training on Soil Management in Sen. Ninoy Aquino on April 2025	PBDD	NO	NP-53.9 - Small Value Procurement	FEBRUARY	N/A	FEBRUARY	FEBRUARY	GoP	7,000.00	7,000.00		
	Training Supplies for the conduct of Agricultural Training on Soil Management in Isulan on April 2025	PBDD	NO	NP-53.9 - Small Value Procurement	FEBRUARY	N/A	FEBRUARY	FEBRUARY	GoP	7,000.00	7,000.00		
	Training Supplies for the conduct of Agricultural Training on Soil Management in Lebak on July 2025	PBDD	NO	NP-53.9 - Small Value Procurement	APRIL	N/A	APRIL	APRIL	GoP	10,000.00	10,000.00		
	Training Supplies for the conduct of Agricultural Training on Soil Management in Lebak on July 2025	PBDD	NO	NP-53.9 - Small Value Procurement	APRIL	N/A	APRIL	APRIL	GoP	10,500.00	10,500.00		
	Vehicle Rental for the conduct of (9) Microfinance Orientations to eligible and interested ARBOs in Sultan Kudarat on June-July 2025	PBDD	NO	NP-53.9 - Small Value Procurement	FEBRUARY	N/A	FEBRUARY	FEBRUARY	GoP	67,000.00	67,000.00		
	Training Supplies for the conduct of (8) Microfinance Trainings in Sultan Kudarat on June-July 2025	PBDD	NO	NP-53.9 - Small Value Procurement	FEBRUARY	N/A	FEBRUARY	FEBRUARY	GoP	80,000.00	80,000.00		
	Accommodation with meals and snacks for the conduct of (8) Microfinance Trainings in Sultan Kudarat on June-July 2025	PBDD	NO	NP-53.9 - Small Value Procurement	FEBRUARY	N/A	FEBRUARY	FEBRUARY	GoP	96,000.00	96,000.00		
	Accommodation with meals and snacks for the conduct of AIP Solicitors Trainings in Sultan Kudarat on June 2025	PBDD	NO	NP-53.9 - Small Value Procurement	FEBRUARY	N/A	FEBRUARY	FEBRUARY	GoP	14,000.00	14,000.00		
	Meal and Snacks for Onsite Kumustahan Session with KFA and BJMP at Esperanza, Sultan Kudarat on April 2025	PBDD	NO	NP-53.9 - Small Value Procurement	FEBRUARY	N/A	FEBRUARY	FEBRUARY	GoP	2,250.00	2,250.00		
	Meal and Snacks for Onsite Kumustahan Session with SILAFAMPCO and BJMP at President Quirino, Sultan Kudarat on April 2025	PBDD	NO	NP-53.9 - Small Value Procurement	FEBRUARY	N/A	FEBRUARY	FEBRUARY	GoP	2,250.00	2,250.00		
	Agri-Supplies for Onsite Kumustahan Session with KFA, SILAFAMPCO and BJMP on April 2025	PBDD	NO	NP-53.9 - Small Value Procurement	FEBRUARY	N/A	FEBRUARY	FEBRUARY	GoP	20,000.00	20,000.00		
	Vehicle Rental for Onsite Kumustahan Session with KFA and BJMP at Esperanza, Sultan Kudarat on April 2025	PBDD	NO	NP-53.9 - Small Value Procurement	FEBRUARY	N/A	FEBRUARY	FEBRUARY	GoP	4,000.00	4,000.00		
	Vehicle Rental for Onsite Kumustahan Session with SILAFAMPCO and BJMP at President Quirino, Sultan Kudarat on April 2025	PBDD	NO	NP-53.9 - Small Value Procurement	FEBRUARY	N/A	FEBRUARY	FEBRUARY	GoP	4,000.00	4,000.00		
	Vehicle Rental for PAHP Orientation and Review at Bagumbayan, Sultan Kudarat on June 2025 (2 Days)	PBDD	NO	NP-53.9 - Small Value Procurement	FEBRUARY	N/A	FEBRUARY	FEBRUARY	GoP	10,000.00	10,000.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Training Materials for the conduct of PAHP Activities at Esperanza at President Quirino, Sultan Kudarat on April 2025	PBDD	NO	NP-53.9 - Small Value Procurement	FEBRUARY	N/A	FEBRUARY	FEBRUARY	GoP	44,050.00	44,050.00		
	Meal and Snacks for Conduct of Training on Food Safety and Good Manufacturing at Bagumbayan, Sultan Kudarat on September 2025	PBDD	NO	NP-53.9 - Small Value Procurement	APRIL	N/A	APRIL	APRIL	GoP	6,600.00	6,600.00		
	Meal and Snacks for Signing of Marketing Agreement and Turn-over Ceremony for Hard Component at Bagumbayan, Sultan Kudarat on September 2025	PBDD	NO	NP-53.9 - Small Value Procurement	APRIL	N/A	APRIL	APRIL	GoP	4,000.00	4,000.00		
	Vehicle Rental for Conduct of Training on Food Safety and Good Manufacturing, Signing of Marketing Agreement, and Turn-over Ceremony of Hard Component at Bagumbayan, Sultan Kudarat on September 2025 (3 Days)	PBDD	NO	NP-53.9 - Small Value Procurement	APRIL	N/A	APRIL	APRIL	GoP	15,000.00	15,000.00		
	Training Materials for Conduct of Trainings under PAHP Program at Bagumbayan and Palimbang, Sultan Kudarat on July 2025	PBDD	NO	NP-53.9 - Small Value Procurement	APRIL	N/A	APRIL	APRIL	GoP	10,000.00	10,000.00		
	Hard Component under PAHP Program at Bagumbayan, Sultan Kudarat on September 2025	PBDD	NO	NP-53.9 - Small Value Procurement	APRIL	N/A	APRIL	APRIL	GoP	300,000.00	300,000.00		
	Meal and Snacks for Conduct of Training on Product Development at Palimbang, Sultan Kudarat on July 2025	PBDD	NO	NP-53.9 - Small Value Procurement	APRIL	N/A	APRIL	APRIL	GoP	6,600.00	6,600.00		
	Meal and Snacks for Renewal of Marketing Agreement and onsite Kumustahan Session with PEARBCO and DSWD at Palimbang, Sultan Kudarat on July 2025	PBDD	NO	NP-53.9 - Small Value Procurement	APRIL	N/A	APRIL	APRIL	GoP	2,250.00	2,250.00		
	Vehicle Rental for Conduct of Training on Product Development, Renewal of Marketing Agreement, and Kumustahan Session at Palimbang, Sultan Kudarat on July 2025 (3 Days)	PBDD	NO	NP-53.9 - Small Value Procurement	APRIL	N/A	APRIL	APRIL	GoP	24,000.00	24,000.00		
	Agri-Supplies for Conduct of Kumustahan Session at Palimbang, Sultan Kudarat on July 2025	PBDD	NO	NP-53.9 - Small Value Procurement	APRIL	N/A	APRIL	APRIL	GoP	5,000.00	5,000.00		
									TOTAL:	15,813,394.60	15,813,394.60		

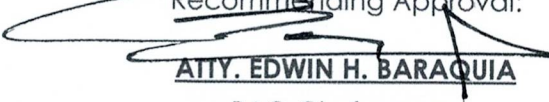
Consolidated by:


JUSTICE MARIE A. MORANTES
 Head BAC Secretariat


Evaluated by:


MARIA ESTELITAY. CURTIZ
 Budget Officer

Recommending Approval:


ATTY. EDWIN H. BARAQUIA
 BAC-Chairperson

Approved:


ABDULLAH. BALINDONG
 PARPO II