

**Department of Agrarian Reform Caraga Regional Office 13 Annual Procurement Plan for FY 2024**

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Pos ting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Regional Task Force Deliberation of Vetrebuns ARC Cluster											-	
	conduct of Regional Re-orientation of the Installed and Enhanced Agri-Credit Microfinance Real Time Monitoring and tracking System (ACMF-RTMTS)											-	
	Regional ARC Development Plan Task Force Deliberation for Surigao del Norte Development Plan											-	
	Conduct of Business Matching and Local product promotion of ARB's/ARB Organization											-	
	Regional Convergence Initiative - Technical Working Group (RCI-TWG) 3rd Quarter Meeting											-	
5020401000	<b>Water Expense (Purified Drinking Water (900 bottles - January - December 2024)</b>	STOD	YES	NP-53.9 - Small Value Procurement	Oct 23, 2023	N/A	Jan 5, 2024	Jan 15, 2024	GoP	90,000.00	90,000.00	-	
5020504000	<b>Cable Subscription</b>	STOD	NO	Direct Contracting	N/A	N/A	Jan-24	Jan-24	GoP	19,000.00	19,000.00	-	
5020503000	<b>Intenet Subscription</b>	STOD	NO	Direct Contracting	N/A	N/A	Jan-24	Jan-24	GoP	753,000.00	753,000.00	-	
50203010-02	<b>Office Supplies</b>								GoP	588,000.00	588,000.00	-	
	Office Supplies Available at PS-DBM		NO	NP-53.5 Agency-to- Agency	N/A	N/A	Mar & Sep 2024	Mar & Sep 2024				-	
	Office Supplies Available not available at PS-DBM		NO	Shopping / NP-53.9 - Small Value Procurement	Mar & Sep 2024	N/A	Mar & Sep 2024	Mar & Sep 2024				-	
		GAS								400,000.00	400,000.00	-	
		STO								50,000.00	50,000.00	-	
		LTSP								33,000.00	33,000.00	-	
		AJDP-DARAB								20,000.00	20,000.00	-	
		AJDP-LSD								75,000.00	75,000.00	-	
		ARBDSP								10,000.00	10,000.00	-	
50203010-01	<b>ICT Supplies</b>								GoP	687,000.00	687,000.00	-	
	ICT Supplies Available at PS-DBM		NO	NP-53.5 Agency-to- Agency	N/A	N/A	Mar & Sep 2024	Mar & Sep 2024				-	
	ICT Supplies Available not available at PS-DBM		NO	Shopping / NP-53.9 - Small Value Procurement	Mar & Sep 2024	N/A	Mar & Sep 2024	Mar & Sep 2024				-	
		GAS								500,000.00	500,000.00	-	
		STO								50,000.00	50,000.00	-	
		LTSP								39,000.00	39,000.00	-	
		AJDP-DARAB								20,000.00	20,000.00	-	
		AJDP-LSD								56,000.00	56,000.00	-	
		ARBDSP								22,000.00	22,000.00	-	
5020399000	<b>Other Supplies and Materials</b>								GoP	687,000.00	687,000.00	-	
	Other Supplies and Materials Available at PS-DBM		NO	NP-53.5 Agency-to- Agency	N/A	N/A	Mar & Sep 2024	Mar & Sep 2024		248,000.00	248,000.00	-	



Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Other Supplies and Materials not available at PS-DBM		NO	Shopping / NP-53.9 - Small Value Procurement	Mar & Sep 2024	N/A	Mar & Sep 2024	Mar & Sep 2024				-	
		GAS								212,000.00	212,000.00	-	
		STO								8,000.00	8,000.00	-	
		LTSP								8,000.00	8,000.00	-	
		AJDP-DARAB								20,000.00	20,000.00	-	
5020302000	Accountable Forms	GAS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Mar & Sep 2024	Mar & Sep 2024	GoP	5,000.00	5,000.00	-	
5020501000	Postage Stamps and Courier Services		NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-24	Jan-24	GoP	220,000.00	220,000.00	-	
		GAS								114,000.00	114,000.00	-	
		AJDP-LSD								106,000.00	106,000.00	-	
50212990-99	Other General Services		NO	NP-53.9 - Small Value Procurement					GoP	504,000.00	504,000.00	-	
	Laundry Services - Curtains (35.25 kls)	STOD			Jan-24	N/A	Jan-24	Jan-24		2,775.00	2,775.00	-	
	Labor Services for the segregation and arrangement of supplies and equipment at GS Bodega (5 laborers for 2 days)									7,500.00	75,000.00		
	Labor and Materials for installation of window tint and cabinet smoke film at ORD				May-24	N/A	May-24	May-24		5,550.00	5,550.00	-	
	Storage Room Fumigation (Pest Control)				Aug-24	N/A	Aug-24	Aug-24		5,000.00	5,000.00	-	
	Double Magnet glass alignment with labor, etc.				Aug-24	N/A	Aug-24	Aug-24		10,800.00	10,800.00	-	
	Analok Aluminum Rack with Aluminum Cladding				Sep-24	N/A	Sep-24	Sep-24		75,000.00	75,000.00	-	
	Decorative Supplies				Sep-24	N/A	Sep-24	Sep-24		15,000.00	15,000.00	-	
	Participation to the Agraryo Trade Fair 2024 Booth Installation and Materials				Sep-24	N/A	Sep-24	Sep-24		127,490.00	127,490.00	-	
	Labor and materials for repainting of wooden cabinet				Oct-24	N/A	Oct-24	Oct-24		4,000.00	4,000.00	-	
	Aluminum Partition, etc.				Dec-24	N/A	Dec-24	Dec-24		104,385.00	104,385.00	-	
	Fabrication of Alumunim Rack	AJDP-LSD			Jun-24	N/A	Jun-24	Jun-24		79,000.00	79,000.00	-	
5029902000	Printing & Publication Expense								GoP	423,000.00	423,000.00	-	
	Tarpaulin Printing		YES	NP-53.9 - Small Value Procurement	Sep-23	N/A	Jan-24	Jan-24		51,000.00	51,000.00	-	
		GAS								36,000.00	36,000.00	-	
		AJDP-DARAB								15,000.00	15,000.00	-	
	Publication (Newspaper) Notice of Hearing	AJDP-LSD	NO	NP-53.9 - Small Value Procurement	as the need arises	N/A	as the need arises	as the need arises		86,000.00	86,000.00	-	
	Newsletter Printing (Quarterly)	GAS	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly		144,000.00	144,000.00	-	
	Annual Report Magazine		NO	NP-53.9 - Small Value Procurement	Nov-24	N/A	Nov-24	Nov-24		142,000.00	142,000.00	-	
		GAS								70,000.00	70,000.00	-	



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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5021306000	<b>Transportation and Delivery Expense</b>		NO	NP-53.9 - Small Value Procurement	as the need arises	N/A	as the need arises	as the need arises	GoP			-	
	Hired Van : Certificate of Condonation with Release of Mortgages (COCROM) Distrubtion	LTSP			Dec-24	N/A	Dec-24	Dec-24		49,500.00	49,500.00	-	
	Hired Van - SIPLAS Taks Force Field (September 25, 27, 2024)									14,000.00	14,000.00	-	
	Freight and handling of ICT Equipment from DARCO - 15 Desktop	GAS			Sep-24	N/A	Sep-24	Sep-24		75,000.00	75,000.00	-	
	Hired Van: ISO 9001:2015 Quality Management System (QMS) Sustainability Workshop 2 15 seater van	GAS			Oct-24	N/A	Oct-24	Oct-24		26,000.00	26,000.00	-	
	Hired Van - Cascading of the Essential Skills in Project Procurement & Contract Management Training	GAS			Nov-24	N/A	Nov-24	Nov-24		14,600.00	14,600.00	-	
	Hired Van: DARAB Regionwide Assessment	AJDP-DARAB			quarterly	N/A	N/A	N/A		75,000.00	75,000.00	-	
	Hired Van: SIPLAS Taskforce Field Valdation - within Caraga	AJDP-LSD			as the need arises	N/A	as the need arises	as the need arises		100,000.00	100,000.00	-	
	Hired Van - Agrarian Reform Fund (ARF) Farm to Market Road Inspection	ARBDSP			Apr-25	N/A	Apr-25	Apr-25		16,000.00	16,000.00	-	
	Hired Van - Launching of the Alegria. Tubod and Mainit ARC Cluster, Turnover of the Green House in Surigao del Norte and DARRO ARBDSP Sector Staff Meeting with USEC. Rowena Nina Taduran	ARBDSP			Jun-24	N/A	Jun-24	Jun-24		8,000.00	8,000.00	-	
	Hired Van - Post Audit of the ARF Farm to Market Road Project in SDS	ARBDSP			Nov-24	N/A	Nov-24	Nov-24		32,000.00	32,000.00	-	
	Hired Van - Regional Firming Up on ARBOS Status	ARBDSP			Nov-24	N/A	Nov-24	Nov-24		9,000.00	9,000.00	-	
	Conduct of Social Learning to Various Enterprise Development and Economic Support (EDES) Project Sites in Siargao Island	ARBDSP			Dec-24	N/A	Dec-24	Dec-24		50,000.00	50,000.00	-	
5020101000	<b>Plane Tickets</b>		NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	as the need arises	as the need arises	GoP	833,420.00	833,420.00	-	
		GAS								447,360.00	447,360.00	-	
		STO								102,240.00	102,240.00	-	
		AJDP-DARAB								80,820.00	80,820.00	-	
		AJDP-LSD								80,000.00	80,000.00	-	
		ARBDSP								123,000.00	123,000.00	-	



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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299050-08	<b>Rent - ICT Machinery &amp; Equipment</b>	GAS	NO	NP-53.9 - Small Value Procurement	as the need arises	N/A	as the need arises	as the need arises	GoP	<b>85,000.00</b>	<b>85,000.00</b>	-	
	Copying Services (GSS and LSD January - December 2024)									60,000.00	60,000.00		
	Copying Services (SSD for 6 months)									13,200.00	13,200.00		
	Copying Services: (GSS for November - December)				Nov-24	N/A	Nov-24	Nov-24		11,800.00	11,800.00	-	
50299050-01	<b>Rent- Building</b>	GAS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-24	Jan-24	GoP	<b>2,252,000.00</b>	<b>2,252,000.00</b>	-	
302010000	<b>Engagement of services for the Certifying Body to conduct audit and provide ISO 9001:2015 QMS Certification</b>	GAS	NO	NP-53.9 - Small Value Procurement	Jun 5-11, 2024	N/A	Jul 11, 2024	Jul 18, 2024	GoP	<b>125,000.00</b>	<b>125,000.00</b>	-	
302010000	<b>Consultancy Services</b>	GAS	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	Jul 31, 2024	Aug 1, 2024	GoP	<b>300,000.00</b>	<b>300,000.00</b>	-	
50202010-02	<b>Traning Expense - Lease of Venue</b>		NO	NP-53.10 Lease of Real Property and Venue					GoP			-	
	Management Committee Meeting (May 2024)	GAS			N/A	N/A	Jan-24	Jan-24		65,340.00	65,340.00	-	
	Training on Gender and Development (GAD) Planning and Budgeting with Orientation on HGDG for the Regional and Provincial Selected Personnel				N/A	N/A	Apr-24	Apr-24		189,470.00	189,470.00	-	
	ISO 9001:2015 QMS Training based on ISO 19011:2018 Guidelines for Auditing Management System				N/A	N/A	May-24	May-24		108,100.00	108,100.00	-	
	Risk and Opportunities Training based on 9001:2015 Risk-Based Approach				N/A	N/A	May-24	May-24		79,800.00	79,800.00	-	
	Online Consultation Meeting				N/A	N/A	May-24	May-24		79,650.00	79,650.00	-	
	Management Review and External Audit for ISO 9001:2015 Certification - Hotel Accomodation for ISO Consultants				N/A	N/A	Aug-24	Aug-24		22,400.00	22,400.00	-	
	Regionwide PRAISE Committee Deliberation and Policy Enhancement Meeting				N/A	N/A	Aug-24	Aug-24		22,800.00	22,800.00	-	
	Human Resource Merit Promotion and Selection Board (HRMP SB) Meeting				N/A	N/A	Aug-24	Aug-24		31,080.00	31,080.00	-	
	Orientation Workshop for GAD Focal Point System Functionality Assessment Tool				N/A	N/A	Sep-24	Sep-24		67,920.00	67,920.00	-	
	Regionwide CARPER Celebration & Family Day Sportsfest				N/A	N/A	Sep-24	Sep-24		306,000.00	306,000.00	-	



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					Advertisement/Pos ting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	ISO 9001:2015 Quality Management System (QMS) Sustainability Workshop				N/A	N/A	Oct-24	Oct-24		108,800.00	108,800.00	-	
	2024 General Employees' Convocation: Workplace Development and Personnel development				N/A	N/A	Nov-24	Nov-24		169,560.00	169,560.00	-	
	Cascading of the Essential Skills in Project Procurement & Contract Management Training				N/A	N/A	Nov-24	Nov-24		89,100.00	89,100.00	-	
	Gender Sensitivity Training				N/A	N/A	Dec-24	Dec-24		87,920.00	87,920.00	-	
	FY 2024 Support To Operation Division Year End Assessment				N/A	N/A	Dec-24	Dec-24		180,400.00	180,400.00	-	
	Training Workshop on Gender Analysis and the Process of Gender Mainstreaming				N/A	N/A	Dec-24	Dec-24		87,920.00	87,920.00	-	
	Social Learning: Phase 3 of Coaching Program for Program BENeficiaries' Development (PBD) Chief Agrarian Reform Program Officers (CARPOs) and Senior Staff				N/A	N/A	Dec-24	Dec-24		29,000.00	29,000.00	-	
	Onboarding of Newly Hired Employees in the DAR				N/A	N/A	Dec-24	Dec-24		62,370.00	62,370.00	-	
	2024 Annual Media Forum				N/A	N/A	Dec-24	Dec-24		22,800.00	22,800.00	-	
	Orientation/Workshop on the Preparation of FY 2025 Indicative Plan & Budget (Feb 2024)	STO			N/A	N/A	Jan-24	Jan-24		63,900.00	63,900.00	-	
	CESPES Coordinators' Conference Workshop				N/A	N/A	Jan-24	Jan-24		29,500.00	29,500.00	-	
	Lease of Venue with Meals and Accomodation - Finalization/Wokshop of ARC-MTS Year-End Status Report				N/A	N/A	Jan-24	Jan-24		46,100.00	46,100.00	-	
	Orientation on the Preparation of FY 2025 Budget Execution Documnets (BEDs)				N/A	N/A	Sep-24	Sep-24		47,350.00	47,350.00	-	
	Lease of Venue with Meals re: Coordination Meeting and Presentation of EO75 Covered Area in Caraga Region	LTSP			N/A	N/A	Feb-24	Feb-24		45,240.00	45,240.00	-	
	LTSP 4th Quarter Assessment and CY 2025 Planning Workshop				N/A	N/A	Oct-24	Oct-24		139,440.00	139,440.00	-	
	Lease of Venue : Certificate of Condonation with Release of Mortgages (COCROM) Distrubtion Butuan				N/A	N/A	Dec-24	Dec-24		135,000.00	135,000.00	-	
	Lease of Venue : Certificate of Condonation with Release of Mortgages (COCROM) Distrubtion - ADS				N/A	N/A	Dec-24	Dec-24		61,500.00	61,500.00	-	



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					Advertisement/Pos ting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Consultative Meeting with Asec. Jim G. Coletto and DARPO Staff	AJDP-DARAB			N/A	N/A	Jan-24	Jan-24		26,600.00	26,600.00	-	
	Attendance to the 1st Quarter Assessment, updates on the recently concluded CY 2023 National Summative Assessment and CY 2024 Direction-Setting Conference				N/A	N/A	Mar-24	Mar-24		60,775.00	60,775.00	-	
	DARAB Monthly Meeting and Hearings with DARPO Staff				N/A	N/A	May-24	May-24		10,400.00	10,400.00	-	
	DARAB Monthly Meeting with Asec. Jim G. Coletto with RARAD Staff				N/A	N/A	Aug-24	Aug-24		11,000.00	11,000.00	-	
	Regionwide LSD Strategic Planning Workshop	AJDP-LSD			N/A	N/A	Jan-24	Jan-24		97,000.00	97,000.00	-	
	SIPLAS Taskforce Field Validation - Butuan to Surigao City				N/A	N/A	Sep-24	Sep-24		102,400.00	102,400.00	-	
	Training on Geotagging and Geomapping for RLUCC				N/A	N/A	Nov-24	Nov-24		59,480.00	59,480.00	-	
	Training on the Preparation of ARC and ARCC Development Plan	ARBDSP			N/A	N/A	Jan-24	Jan-24		281,900.00	281,900.00	-	
	Conduct of First Quarter Local Program Management Committee (LPMC) Meeting for All Agri-credit Program				N/A	N/A	Feb-24	Feb-24		29,860.00	29,860.00	-	
	Conduct of 11th Regional DAR-DTI-CARP-DOST Synchronized Assessment and Planning Sessions				N/A	N/A	Mar-24	Mar-24		60,740.00	60,740.00	-	
	Agrarian Reform Fund (ARF) Farm to Market Road Inspection				N/A	N/A	Apr-24	Apr-24		44,150.00	44,150.00	-	
	Marketing of ARBOs and ARBs Products at SM Mall, Butuan City				N/A	N/A	Apr-24	Apr-24		28,950.00	28,950.00	-	
	Conduct of Validation of the Distributed Farm Machinerles Equipment under Agrarian Reform Fund to the Agrarian Beneficiaies Organization				N/A	N/A	Apr-24	Apr-24		48,190.00	48,190.00	-	
	Conduct of 2nd Quarter Local Program Management Committee (LPMC) Meeting for All Agri-Credit Program				N/A	N/A	May-24	May-24		29,260.00	29,260.00	-	
	Launching of the Alegria. Tubod and Mainit ARC Cluster, Turnover of the Green House in Surigao del Norte and DARRO ARBDSP Sector Staff Meeting with USEC. Rowena Nina Taduran				N/A	N/A	Jun-24	Jun-24		30,500.00	30,500.00	-	
	Farm Business Simulation (FBSIM) 1 and 2 Training of Trainers				N/A	N/A	Oct-24	Oct-24		95,250.00	95,250.00	-	
	Post Audit of the ARF Farm to Market Road Project in SDS				N/A	N/A	Nov-24	Nov-24		59,550.00	59,550.00	-	



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					Advertisement/Pos ting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	December Report Forms 1-16 cum Monthly Meeting (December 12-13, 2024)				N/A	N/A	Nov-24	Nov-24		51,700.00	51,700.00		
	Conduct of Regional Sustainability Planning for Mainstreaming of LinkSFarMM to toher EDES Projects				N/A	N/A	Dec-24	Dec-24		211,200.00	211,200.00	-	
	Cleansing of Janaury - December Reports Forms 1-16 cum Monthly Meeting and RARCTF Deliberaion of CALGIBA I Surigao del Norte				N/A	N/A	Dec-24	Dec-24		51,700.00	51,700.00	-	
	Conduct of Social Learning to Various Enterprise Development and Economic Support (EDES) Project Sites in Siargao Island				N/A	N/A	Dec-24	Dec-24		136,000.00	136,000.00	-	
	<b>Regular - Continuing Fund</b>											-	
50299050-05	Hired Van - CLOA Distribution and Turn- over of FMR and FMEs	DAR 13	NO	NP-53.9 - Small Value Procurement	Feb-24	N/A	Feb-24	Feb-24	GoP	188,000.00	188,000.00	-	
50202010-02	Lease of Venue with Meals and Accomodation - CLOA Distribution and Turn-over of FMR and FMEs (Butuan)	DAR 13	NO	NP-53.10 Lease of Real Property and Venue	Feb-24	N/A	Feb-24	Feb-24	GoP	582,000.00	582,000.00	-	
5020399000	Meals and Snacks - CLOA Distribution and Turn-over of FMR and FMEs (Agusan del Sur)	DAR 13	NO	NP-53.10 Lease of Real Property and Venue	Feb-24	N/A	Feb-24	Feb-24	GoP	145,800.00	145,800.00	-	
50202010-02	Umbrella with DAR Logo - CLOA Distribution and Turn-over of FMR and FMEs	DAR 13	NO	NP-53.9 - Small Value Procurement	Feb-24	N/A	Feb-24	Feb-24	GoP	4,800.00	4,800.00	-	
5020399000	Photopaper and Clearbook - CLOA Distribution and Turn-over of FMR and FMEs	DAR 13	NO	NP-53.9 - Small Value Procurement	Feb-24	N/A	Feb-24	Feb-24	GoP	7,200.00	7,200.00	-	
5020399000	Polo Shirt with Print - CLOA Distribution and Turn-over of FMR and FMEs	DAR 13	NO	NP-53.9 - Small Value Procurement	Feb-24	N/A	Feb-24	Feb-24	GoP	50,000.00	50,000.00	-	
5029902000	Tarpaulin Printing - CLOA Distribution and Turn-over of FMR and FMEs	DAR 13	NO	NP-53.9 - Small Value Procurement	Feb-24	N/A	Feb-24	Feb-24	GoP	35,800.00	35,800.00	-	
50205020-01	Communication Support Tokens - CLOA Distribution and Turn-over of FMR and FMEs	DAR 13	NO	NP-53.9 - Small Value Procurement	Feb-24	N/A	Feb-24	Feb-24	GoP	15,000.00	15,000.00	-	
5020399000	Lei and Lei Material - CLOA Distribution and Turn-over of FMR and FMEs	DAR 13	NO	NP-53.9 - Small Value Procurement	Feb-24	N/A	Feb-24	Feb-24	GoP	25,000.00	25,000.00	-	
50212990-99	Event Technical Management Team - CLOA Distribution and Turn-over of FMR and FMEs	DAR 13	NO	NP-53.9 - Small Value Procurement	Feb-24	N/A	Feb-24	Feb-24	GoP	25,000.00	25,000.00	-	
50202010-02	Lease for Room Accomodation - Participation to the Bagong Pilipinas Serbisyo Fair (Mar 21-23, 2024)	DAR 13	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Mar-24	Mar-24	GoP	111,125.00	111,125.00	-	



Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50202010-02	Lease of Venue: Presentation/Consultation of 2025 Budget Proposal with CSO (April 1, 2024)	DAR 13	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Mar-24	Mar-24	GoP	24,900.00	24,900.00	-	
50202010-02	Lease of Venue: Expanded Executive Committee (ExeCom) Meeting (April 3-5, 2024)	DAR 13	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Apr-24	Apr-24	GoP	87,890.00	87,890.00	-	
5021306000	Hired Van: Expanded ExeCom Meeting including the site visit to CIPLAS ARB Beneficiaries and the ARBO Turmeric Processing Center	DAR 13	NO	NP-53.9 - Small Value Procurement	Apr-24	N/A	Apr-24	Apr-24	GoP	19,500.00	19,500.00	-	
50212990-99	Resource Person: Orientation-Workshop on ISO 9001:2015 QMS	DAR 13	NO	NP-53.9 - Small Value Procurement	Apr-24	N/A	Apr-24	Apr-24	GoP	49,500.00	49,500.00	-	
5021306000	Hired Van: ISO-QMS Team Meeting and Action Planning (May 2-3, 2024)	DAR 13	NO	NP-53.9 - Small Value Procurement	Apr-24	N/A	Apr-24	Apr-24	GoP	14,000.00	14,000.00	-	
50202010-02	Lease of Venue: ISO-QMS Team Meeting and Action Planning (May 2-3, 2024)	DAR 13	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Apr-24	Apr-24	GoP	59,400.00	59,400.00	-	
50212990-99	Honorarium for the Resource Person: Risk and Opportunities Trainings based on 9001:2015 Risk-Based Approach	DAR 13	NO	NP-53.9 - Small Value Procurement	May-24	N/A	May-24	May-24	GoP	49,000.00	49,000.00	-	
50212990-99	Honorarium of Resource Speaker: ISO 9001:2015 QMS Training based on ISO 19011:2018 Guidelines for Auditing Management System	DAR 13	NO	NP-53.9 - Small Value Procurement	May-24	N/A	May-24	May-24	GoP	49,000.00	49,000.00	-	
50213050-01	Labor and materials for installation of window tint and cabinet smoke film glass	DAR 13	NO	NP-53.9 - Small Value Procurement	Jun-24	N/A	Jun-24	Jun-24	GoP	5,550.00	5,550.00	-	
<b>TOTAL CONTINUING REGULAR FUND</b>										<b>1,360,465.00</b>	<b>1,360,465.00</b>		
<b>SUPPORT SERVICES DIVISION OTHER ADDITIONAL SARO</b>												-	
<b>Training Expense</b>												-	
50202010-02	SARO #03 dated May 3, 2024 - Regionwide PAHP re: Orientation and Kumustahan Session	ARBDSP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May-24	May-24	GoP	55,000.00	55,000.00	-	
50202010-02	SARO #06 dated May 14, 2024 - Conduct Content Build-up/Maintenance of Ari-Credit and Microfinance (ACMF)	ARBDSP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May-24	May-24	GoP	20,000.00	20,000.00	-	
50202010-02	SARO #07 dated May 17, 2024 - Field Level Activities and Reproduction of FBSim II Learning Package sum Toolkit under DAR MASS SPECC PACE	ARBDSP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May-24	May-24	GoP	20,000.00	20,000.00	-	
50202010-02	SARO #11 dated July 3, 2024 - Learning cum experience session sharing on the establishment of FBS Learning Site for Agriculture (FBS-LSA)	ARBDSP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jul-24	Jul-24	GoP	171,600.00	171,600.00	-	



Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50202010-02	SARO #12 dated July 3, 2024 - Conduct of Focus Group Discussion (FGD) for the end of Project Wrap-up Session	ARBDSP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jul-24	Jul-24	GoP	32,000.00	32,000.00	-	
50202010-02	SARO #14 dated July 3, 2024 -Support Fund under Marketing Assistance to ARBOs Project for the Conduct of "Business Matching and Local Product Promotion of ARB/ARBOrganization"	ARBDSP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Aug-24	Aug-24	GoP	149,100.00	149,100.00	-	
<b>Representation</b>													
5029903000	SARO #03 dated May 3, 2024 - Regionwide PAHP re: Orientation and Kumustahan Session	ARBDSP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May-24	May-24	GoP	49,400.00	49,400.00	-	
5029903000	SARO #04 dated May 7, 2024 - ARBO Cooperatives Registration Caravan cum Learning Session and provision of support fund	ARBDSP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May-24	May-24	GoP	18,900.00	18,900.00	-	
5029903000	SARO #06 dated May 14, 2024 - Conduct Content Build-up/Maintenance of Ari-Credit and Microfinance (ACMF)	ARBDSP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May-24	May-24	GoP	30,000.00	30,000.00	-	
5029903000	SARO #12 dated July 3, 2024 - Conduct of Focus Group Discussion (FGD) for the end of Project Wrap-up Session	ARBDSP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jul-24	Jul-24	GoP	24,000.00	24,000.00	-	
<b>Transportation and Delivery Expense</b>													
5021306000	SARO #11 dated July 3, 2024 - Learning cum experience session sharing on the establishment of FBS Learning Site for Agriculture (FBS-LSA)	ARBDSP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jul-24	Jul-24	GoP	60,000.00	60,000.00	-	
<b>Office Supplies</b>													
50203010-02	SARO #11 dated July 3, 2024 - Learning cum experience session sharing on the establishment of FBS Learning Site for Agriculture (FBS-LSA)	ARBDSP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jul-24	Jul-24	GoP	19,500.00	19,500.00	-	
<b>Travelling Expense</b>													
5020101000	SARO #12 dated July 3, 2024 - Conduct of Focus Group Discussion (FGD) for the end of Project Wrap-up Session	ARBDSP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jul-24	Jul-24	GoP	26,000.00	26,000.00	-	
<b>Training Expense</b>													



Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50202010-02	SARO #24 dated September 23, 2024 - Installation/ Adoption of Agri-Credit Loan Facilitation Capacity Development Tools for Select target ARBOs under DAR Supported LBP Credit Window under LinksFarmm Project	ARBDSP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Nov-24	Nov-24	GoP	72,000.00	72,000.00	-	
	SARO #26 dated October 17, 2024 ARC Development Plans of the provinces in Caraga	ARBDSP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Nov-24	Nov-24	GoP	75,000.00	775,000.00	-	
<b>Travelling Expense</b>												-	
5020101000	SARO #25 dated October 1, 2024 ARC Development Plans of the provinces in Caraga	ARBDSP	NO	N/A	N/A	N/A	N/A	N/A	GoP	2,500.00	2,500.00	-	
<b>ARF Fund</b>	<b>SARO No.: SARO-BMB-E-24-0017671</b>									<b>20,000,000.00</b>	<b>20,000,000.00</b>	-	
	23,529 packs - Organic Plant Supplement	ARBDSP	NO	Competitive Bidding	Nov-24	Dec-24	Dec-24	Dec-24	GoP	20,000,000.00	20,000,000.00	-	
<b>PROJECT SPLIT</b>													
50203010-02	Office Supplies Available at PS-DBM	Component 1	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Mar-24	Mar-24	Foreign	246,646.00	246,464.00	-	
	Office Supplies NOT Available at PS-DBM			Shopping / NP-53.9 - Small Value Procurement	Mar-24	N/A	Mar-24	Mar-24				-	
50203010-01	ICT Supplies Available at PS-DBM	Component 1	NO	NP-53.5 Agency-to-Agency	N/A	N/A	May-24	May-24	Foreign	132,018.00	132,018.00	-	
	ICT Supplies NOT Available at PS-DBM			Shopping / NP-53.9 - Small Value Procurement	May-24	N/A	May-24	May-24				-	
50203220-01	<b>Semi-expendable - Office Equipment</b>	Component 1	NO	NP-53.9 - Small Value Procurement					Foreign	<b>50,500.00</b>	<b>50,500.00</b>	-	
	UPS-650 VA				Apr-24	N/A	Apr-24	Apr-24		10,500.00	10,500.00	-	
	Printer (All-in-one)				Apr-24	N/A	Apr-24	Apr-24		18,000.00	18,000.00	-	
	Printer (3-in-one)				Apr-24	N/A	Apr-24	Apr-24		12,000.00	12,000.00	-	
	Portable Printer				Apr-24	N/A	Apr-24	Apr-24		10,000.00	10,000.00	-	
5020501000	<b>Postage Stamps and Courier Services</b>	Component 1	NO	NP-53.5 Agency-to-Agency / Direct Contracting	Jan-24	N/A	Jan-24	Jan-24	Foreign	<b>48,000.00</b>	<b>48,000.00</b>	-	
5029902000	<b>Printing and Publication - Newsletter Printing</b>	Component 1	NO	NP-53.9 - Small Value Procurement	Jan-24	N/A	Jan-24	Jan-24	Foreign	144,000.00	144,000.00	-	
2029903000	<b>Representation</b>	Component 1	NO	NP-53.10 Lease of Real Property and Venue						<b>447,093.98</b>	<b>447,093.98</b>	-	
	LSD Meeting and Case Folder Conference/Workshop				N/A	N/A	Jul-Dec 2024	Jul-Dec 2024	Foreign	175,500.00	175,500.00	-	
	LSD Chiefs Meeting				N/A	N/A	Jul, Sep, Nov 2024	Jul, Sep, Nov 2024	Foreign	40,573.98	40,573.98	-	



Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Pos ting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Reconciliation of Data Forecasting of ALI case for SPLIT - Landholding and presentation of case build-up process and required document				N/A	N/A	Jun-24	Jun-24	Foreign	108,120.00	108,120.00	-	
	Year-end Assessment				N/A	N/A	Dec-24	Dec-24	Foreign	105,400.00	105,400.00	-	
	Updating of Case Dockets in MIS				N/A	N/A	May-24	May-24	Foreign	17,500.00	17,500.00	-	
50299050-05	<b>Vehicle Rental</b>	Component 1	NO	NP-53.9 - Small Value Procurement	Feb-Dec 2024	N/A	Feb-Dec 2024	Feb-Dec 2024	Foreign	135,000.00	135,000.00	-	
50202010-02	<b>Training Expense</b>	Component 1	NO	NP-53.10 Lease of Real Property and Venue						<b>474,500.00</b>	<b>474,500.00</b>	-	
	One DAR Resolution of Cases (2 days)				N/A	N/A	Sep-24	Sep-24	Foreign	184,800.00	184,800.00	-	
	LCMS Cleansing/Workshop/Inventory of cases				N/A	N/A	Sep-24	Sep-24	Foreign	87,030.00	87,030.00	-	
	Registration of Trainings Attended				N/A	N/A	Jun-24	Jun-24	Foreign	20,000.00	20,000.00	-	
	Orientation-Workshop on New AOs (2 days)				N/A	N/A	May-24	May-24	Foreign	34,980.00	34,980.00	-	
	Reconciliation of Data Holdings for Disqua and ASP				N/A	N/A	Sep-24	Sep-24	Foreign	42,750.00	42,750.00	-	
	Strategic Planning-Workshop				N/A	N/A	May-24	May-24	Foreign	104,940.00	104,940.00	-	
5020101000	Traveling Expense - TEV & Plane Ticket	Component 1	NO	N/A	N/A	N/A	N/A	N/A	Foreign	20,800.00	20,800.00	-	
	<b>SARO #11 dated Feb 26, 2024 Operating Expenses covering the 1st Quarter CY 2024</b>	Component 3							Foreign				
50203010-02	Office Supplies Available at PS-DBM			NP-53.5 Agency-to- Agency	N/A	N/A	Mar-24	Mar-24		10,828.00	10,828.00	-	
	Office Supplies NOT Available at PS- DBM			Shopping / NP-53.9 - Small Value Procurement	Mar-24	N/A	Mar-24	Mar-24				-	
50203010-01	ICT Supplies Available at PS-DBM			NP-53.5 Agency-to- Agency	N/A	N/A	Mar-24	Mar-24		6,271.00	6,271.00	-	
	ICT Supplies NOT Available at PS- DBM			Shopping / NP-53.9 - Small Value Procurement	Mar-24	N/A	Mar-24	Mar-24				-	
5020399000	Other Supplies and Materials Available at PS-DBM			NP-53.5 Agency-to- Agency	N/A	N/A	Mar-24	Mar-24		3,533.00	3,533.00	-	
	Other Supplies and Materials NOT Available at PS-DBM			Shopping / NP-53.9 - Small Value Procurement	Mar-24	N/A	Mar-24	Mar-24				-	
50205020-01	Communication - Mobile (Cellcard Allowance)			N/A	Mar-24	N/A	Mar-24	Mar-24		4,204.00	4,204.00	-	
5020401000	Water Expense			NP-53.9 - Small Value Procurement	Mar-24	N/A	Mar-24	Mar-24		512.00	512.00	-	
5020402000	Electricity Expense			N/A	N/A	N/A	Mar-24	Mar-24		1,643.00	1,643.00	-	
50213050-01	Repair and Maintenance -Vehicle			N/A	Mar-24	N/A	Mar-24	Mar-24		5,900.00	5,900.00	-	
5029902000	Printing and Publication - Newsletter Printing			NP-53.9 - Small Value Procurement	Mar-24	N/A	Mar-24	Mar-24		883.00	883.00	-	
5020503000	Internet Subscription			Direct Contracting	N/A	N/A	Mar-24	Mar-24		1,272.00	1,272.00	-	



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					Advertisement/Pos ting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5021503000	Insurance Expense			NP-53.5 Agency-to-Agency	N/A	N/A	Mar-24	Mar-24		1,025.00	1,025.00	-	
50202010-02	Training - Project SPLIT Status Report and Reconciliation			NP-53.10 Lease of Real Property and Venue	N/A	N/A	Mar-24	Mar-24		10,811.00	10,811.00	-	
2029903000	Representation - Catering - Project SPLIT RPMO Meeting with Hired Staff			NP-53.10 Lease of Real Property and Venue	N/A	N/A	Mar-24	Mar-24		36,123.84	36,123.84	-	
5020101000	Traveling Expense - TEV			N/A	N/A	N/A	N/A	N/A		26,727.00	26,727.00	-	
50299050-05	Rent Expense - Vehicle Rental			NP-53.9 - Small Value Procurement	Mar-24	N/A	Mar-24	Mar-24		50,009.00	50,009.00	-	
5020309000	Petroleum Fuel, Oil and Lubricant			NP-53.9 - Small Value Procurement	Mar-24	N/A	Mar-24	Mar-24		14,167.16	14,167.16	-	
5021199000	Other Professional Services - Driver			Direct Contracting	N/A	N/A	Mar-24	Mar-24		8,903.00	8,903.00	-	
50299050-01	Office Rental - Building			NP-53.10 Lease of Real Property and Venue	N/A	N/A	Mar-24	Mar-24		17,188.00	17,188.00	-	
	<b>SARO #17 dated Feb 26, 2024 Operating Expenses covering the 1st Quarter CY 2024</b>	Component 3	NO						Foreign				
50203010-02	Office Supplies Available at PS-DBM			NP-53.5 Agency-to-Agency	N/A	N/A	May-24	May-24		99,127.00	99,172.00	-	
	Office Supplies NOT Available at PS-DBM			Shopping / NP-53.9 - Small Value Procurement	May-24	N/A	May-24	May-24				-	
50203010-01	ICT Supplies Available at PS-DBM			NP-53.5 Agency-to-Agency	N/A	N/A	May-24	May-24		128,729.00	128,729.00	-	
	ICT Supplies NOT Available at PS-DBM			Shopping	May-24	N/A	May-24	May-24				-	
5020399000	Other Supplies and Materials Available at PS-DBM			NP-53.5 Agency-to-Agency	N/A	N/A	May-24	May-24		58,467.00	58,467.00	-	
	Other Supplies and Materials NOT Available at PS-DBM			Shopping/NP-Small Value Procurement	May-24	N/A	May-24	May-24				-	
50205020-01	Communication - Mobile (Cellcard Allowance)			N/A	Mar-24	N/A	May-24	May-24		91,796.00	91,796.00	-	
50213050-01	Repair and Maintenance - Vehicle (Plate No. Y3B-139 & Y3B-099)			NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises		69,100.00	69,100.00	-	
5020503000	Internet Subscription			Direct Contracting	N/A	N/A	Apr-24	Apr-24		13,728.00	13,728.00	-	
5020503000	ILDF Monitoring System Enhancement Workshop			NP-53.10 Lease of Real Property and Venue	N/A	N/A	Sep-24	Sep-24		135,000.00	135,000.00	-	
5029903000	<b>Representation Expenses</b>			NP-53.10 Lease of Real Property and Venue						1,813,876.00	1,813,876.00	-	
	Regional Implementation Review on the Operation & Financial Status Project SPLIT				N/A	N/A	May-24	May-24		226,100.00	226,100.00	-	
	Project SPLIT MISS Data & Reconciliation Strategy for Surbey, ESS and ALI				N/A	N/A	May & Jun 2024	May & Jun 2024		70,590.00	70,590.00	-	
	Project Management Consultation on Procurement				N/A	N/A	Jun-24	Jun-24		91,900.00	91,900.00	-	



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					Advertisement/Pos ting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Regionwide Project SPLIT Assessment for Component 2 and 3				N/A	N/A	Jun-24	Jun-24		220,000.00	220,000.00	-	
	Conduct of Project SPLIT ESS Re- Orientation and Action for CCLOA Overlapped with Ancestral Domain				N/A	N/A	Jun-24	Jun-24		190,800.00	190,800.00	-	
	Dialogue w/ ROD & Problem Solving Workshop on E-Title Registration				N/A	N/A	May-24	May-24		184,800.00	184,800.00	-	
	Project SPLIT Cases on Reissuance of Title Monthly Meeting and Hearings				N/A	N/A	Oct-24	Oct-24		13,200.00	13,200.00	-	
	Orientation-Workshop on eNGAS & eBudget for SPLIT Finance with supplies and materials				N/A	N/A				98,000.00	98,000.00	-	
	Kapihan sa Bagong Pilipinas (including LED Wall Rental and Cellular cards)				N/A	N/A	Jun-24	Jun-24		110,000.00	110,000.00	-	
	SPLIT Regionwide 3rd Quarter Assessment CY 2024				N/A	N/A	Sep-24	Sep-24		331,250.00	331,250.00	-	
	Project SPLIT Grievance Redress Mechanism (GRM) Hearing with DARPO Staff				N/A	N/A	May-24	May-24		15,576.00	15,576.00	-	
	Conduct of Orientation on Occupational Safety & health and Employees Compensation Comission & Introductory (inlcude honorarium & training supplies)				N/A	N/A	May & Jun 2024	May & Jun 2024		261,660.00	261,660.00	-	
50203220-01	<b>Semi-expendable - Office Equipment</b>			NP-53.9 - Small Value Procurement						46,500.00	82,500.00	-	
	Airconditioning Unit				Jun-24	N/A	Jun-24	Jun-24		42,500.00	42,500.00	-	
	Duplicating Machine/Printer/Scan				Jun-24	N/A	Jun-24	Jun-24		4,000.00	40,000.00	-	
50299050-05	<b>Rent Expense - Vehicle Rental</b>			NP-53.9 - Small Value Procurement	Mar - Jun 2024	N/A	Mar - Jun 2024	Mar - Jun 2024		63,955.00	63,955.00	-	
	<b>Accountable Forms - Checks for SPLIT-GoP</b>			NP-53.5 Agency-to- Agency	N/A	N/A	Mar-24	Mar-24		3,000.00	3,000.00	-	
	Petroleum Fuel, Oil and Lubricant			NP-53.9 - Small Value Procurement	Apr-24	N/A	Apr-24	Apr-24		235,833.00	235,833.00	-	
	Office Rental - Building			NP-53.10 Lease of Real Property and Venue			Apr-24	Apr-24		72,812.00	72,812.00	-	
	<b>SARO #19 dated Apr 30, 2024</b>	Component 2	NO						Foreign			-	
5020503000	Training - Rool out of Harmonized Environmental and Social Management Framework (ESMF)			NP-53.10 Lease of Real Property and Venue	N/A	N/A	May-24	May-24		711,480.00	711,480.00	-	
	Rental of LED TV for presentation re: Roll out of Harmonized Environmental and Social Management Framework (ESMF)			NP-53.9 - Small Value Procurement	N/A	N/A	May-24	May-24		49,500.00	49,500.00	-	
	Training Kit RE: Roll out of Harmonized Environmental and Social Management Framework (ESMF)			NP-53.9 - Small Value Procurement	N/A	N/A	May-24	May-24		53,900.00	53,900.00	-	



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					Advertisement/Pos ting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<b>SARO #21 dated May 13 2024 - SPLIT ALI Case Resolution expenses covering CY 2024</b>	Component 1	NO						Foreign			-	
50203010-02	Office Supplies Available at PS-DBM			NP-53.5 Agency-to-Agency	N/A	N/A	May-24	May-24		53,650.00	53,650.00	-	
	Office Supplies NOT Available at PS-DBM			Shopping / NP-53.9 - Small Value Procurement	May-24	N/A	May-24	May-24				-	
50203010-01	ICT Supplies Available at PS-DBM			NP-53.5 Agency-to-Agency	N/A	N/A	Jun-24	Jun-24		135,350.00	135,350.00	-	
	ICT Supplies NOT Available at PS-DBM			Shopping / NP-53.9 - Small Value Procurement	Jun-24	N/A	Jun-24	Jun-24				-	
	Wifi Router, USB Wifi Adapter, UTP Cable			NP-53.9 - Small Value Procurement	Aug-24	N/A	Jun-24	Jun-24				-	
50299050-05	Rental - Motor Vehicle			NP-53.9 - Small Value Procurement	Jun-24	N/A	Jun-24	Jun-24		45,627.00	45,627.00	-	
5020101000	Travelling Expenses - Conduct Investigation for ALI, Cancellation, DAR Clearance (2) days			Not Applicable	N/A	N/A	N/A	N/A		54,873.00	54,873.00	-	
	<b>SARO #24 dated June 24, 2024 - Operating Expenses of Field Offices covering 2nd Semester CY 2024</b>	Component 3	NO						Foreign			-	
50203010-02	Office Supplies Available at PS-DBM			NP-53.5 Agency-to-Agency	N/A	N/A	Aug-24	Aug-24		274,000.00	274,000.00	-	
	Office Supplies NOT Available at PS-DBM			Shopping / NP-53.9 - Small Value Procurement	Aug-24	N/A	Aug-24	Aug-24				-	
50203010-01	ICT Supplies Available at PS-DBM			NP-53.5 Agency-to-Agency	N/A	N/A	Aug-24	Aug-24		65,000.00	65,000.00	-	
	ICT Supplies NOT Available at PS-DBM			Shopping / NP-53.9 - Small Value Procurement	Aug-24	N/A	Aug-24	Aug-24				-	
5020399000	Other Supplies and Materials Available at PS-DBM			NP-53.5 Agency-to-Agency	N/A	N/A	Aug-24	May-24		162,000.00	162,000.00	-	
	Other Supplies and Materials NOT Available at PS-DBM			Shopping / NP-53.9 - Small Value Procurement	Aug-24	N/A	Aug-24	Aug-24				-	
50213050-01	Repair and Maintenance - Vehicle (Plate No. Y3B-139 & Y3B-099)			NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises		115,500.00	115,500.00	-	
5020503000	Internet Subscription			Direct Contracting	N/A	N/A	Aug-24	Aug-24		25,800.00	25,800.00	-	
5020503000	<b>Training Expenses</b>			NP-53.10 Lease of Real Property and Venue						867,834.00	867,794.00	-	
	RPMO Project SPLIT Review for Components 2 and 3				N/A	N/A	Aug-24	Aug-24		277,750.00	277,750.00	-	
	Project SPLIT Management Review				N/A	N/A	Aug-24	Aug-24		326,884.00	326,844.00	-	
	SPLIT Region-wide Mid-year Assessment CY 2024				N/A	N/A	Aug-24	Aug-24		263,200.00	263,200.00	-	



Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Pos ting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5029903000	<b>Representation Expenses</b>			NP-53.10 Lease of Real Property and Venue						<b>499,101.00</b>	<b>499,101.00</b>	-	
	Project SPLIT Action Planning Workshop for 2nd Semester				N/A	N/A	Jul-24	Jul-24		325,851.00	325,851.00	-	
	Orientation on the Deliverables of the RCT and Review of Redocumentation Target				N/A	N/A	Jul-24	Jul-24		173,250.00	173,250.00	-	
50203220-01	<b>Semi-Expendable Equipment - Office Equipment</b>			NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises		<b>182,315.00</b>	<b>182,315.00</b>	-	
	Airconditioning Unit				Jul-24	N/A	Jul-24	Jul-24		111,000.00	111,000.00	-	
	Television				Aug-24	N/A	Aug-24	Aug-24		31,315.00	31,315.00	-	
	Steel Cabinet				Aug-24	N/A	Aug-24	Aug-24		40,000.00	40,000.00	-	
										<b>988,000.00</b>	<b>988,000.00</b>	-	
50203210-03	<b>Semi-Expendable Equipment - ICT Equipment</b>			NP-53.9 - Small Value Procurement						585,600.00	585,600.00	-	
	Laptop				Aug-24	N/A	Aug-24	Aug-24		18,000.00	18,000.00	-	
	CCTV HDD Surveillance Storage				Aug-24	N/A	Aug-24	Aug-24		17,500.00	17,500.00	-	
	UPS				Aug-24	N/A	Aug-24	Aug-24		56,500.00	56,500.00	-	
	Printer				Aug-24	N/A	Aug-24	Aug-24		84,000.00	84,000.00	-	
	Scanner				Aug-24	N/A	Aug-24	Aug-24		102,000.00	102,000.00	-	
	Desktop Set				Aug-24	N/A	Aug-24	Aug-24		12,950.00	12,950.00	-	
	CCTV Hybrid DVR 16 Channels				Sep-24	N/A	Sep-24	Sep-24		12,950.00	12,950.00	-	
	CCTV Network Camera				Sep-24	N/A	Sep-24	Sep-24		4,500.00	4,500.00	-	
	Gigabit Router				Sep-24	N/A	Sep-24	Sep-24		20,000.00	20,000.00	-	
	Wireless HDMI Transmitter and Receiver				Sep-24	N/A	Sep-24	Sep-24		2,000.00	2,000.00	-	
	Laptop Cooling Pad				Sep-24	N/A	Sep-24	Sep-24		20,000.00	20,000.00	-	
	External Solid State Drive (SSD)				Sep-24	N/A	Sep-24	Sep-24		2,000.00	2,000.00	-	
	Laptop Stand				Sep-24	N/A	Sep-24	Sep-24		50,000.00	50,000.00	-	
	Monitor 24"				Aug-24	N/A	Aug-24	Aug-24		<b>250,000.00</b>	<b>250,000.00</b>	-	
50203220-01	<b>Semi-Expendable Equipment - Furniture &amp; Fixture</b>			NP-53.9 - Small Value Procurement						75,000.00	75,000.00	-	
	Computer Table				Aug-24	N/A	Aug-24	Aug-24		82,500.00	82,500.00	-	
	Executive Chair				Aug-24	N/A	Aug-24	Aug-24		20,000.00	20,000.00	-	
	Side Table				Aug-24	N/A	Aug-24	Aug-24		30,000.00	30,000.00	-	
	Whiteboard/Corkboard/Glass Type				Aug-24	N/A	Aug-24	Aug-24				-	
										10,000.00	10,000.00	-	
	L-Shape Sofa				Aug-24	N/A	Aug-24	Aug-24		20,000.00	20,000.00	-	
	Double Swing Door Storage Cabinet				Aug-24	N/A	Aug-24	Aug-24		12,500.00	12,500.00	-	
	Office Partition				Aug-24	N/A	Aug-24	Aug-24		<b>25,000.00</b>	<b>25,000.00</b>	-	
50213050-03	Repair and Maintenance - IT Equipment - Maintenance Box of Printer			NP-53.9 - Small Value Procurement	Aug-24	N/A	Aug-24	Aug-24		<b>25,000.00</b>	<b>25,000.00</b>	-	
50213050-02	Repair and Maintenance - Office Equipment - Airconditioning Unit under Project SPLIT			NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises		<b>93,000.00</b>	<b>93,000.00</b>	-	
50299050-05	Vehicle Rental			NP-53.9 - Small Value Procurement	Aug-24	N/A	Aug-24	Aug-24		<b>41,000.00</b>	<b>41,000.00</b>	-	
5021503000	Insurance Expense (Vehicle & Motorcycle)			NP-53.5 Agency-to- Agency	N/A	N/A	Jul-24	Jul-24				-	



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					Advertisement/Pos ting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020209000	Petroleum Fuel, Oil and Lubricant			NP-53.9 - Small Value Procurement	Aug-24	N/A	Aug-24	Aug-24		345,000.00	345,000.00	-	
	<b>SARO # 05 dated October 1, 2024</b>											-	
50203010-02	Multipurpose Planner for 2025			NP-53.9 - Small Value Procurement	N/A	N/A	Nov-24	Nov-24		50,000.00	50,000.00	-	
5020399000	Other Supplies and Materials Available at PS-DBM			NP-53.5 Agency-to- Agency	N/A	N/A	Nov-24	Nov-24		150,000.00	150,000.00	-	
	Other Supplies and Materials NOT Available at PS-DBM			Shopping/NP-Small Value Procurement	Nov-24	N/A	Nov-24	Nov-24				-	
50203010-01	ICT Supplies Available at PS-DBM			NP-53.5 Agency-to- Agency	N/A	N/A	Nov-24	Nov-24		200,000.00	200,000.00	-	
	ICT Supplies NOT Available at PS- DBM			Shopping	Nov-24	N/A	Nov-24	Nov-24				-	
5020503000	Internet Subscription			Direct Contracting	N/A	N/A	Nov-24	Nov-24		21,127.00	21,127.00	-	
5020503000	<b>Training Expenses</b>			NP-53.10 Lease of Real Property and Venue						300,000.00	30,000.00	-	
	Training on adults learning for Project CBTA Coordinators, Project Training Officers & Staff with training kit				N/A	N/A	Nov-24	Nov-24		300,000.00	30,000.00	-	
5029903000	<b>Representation Expenses</b>			NP-53.10 Lease of Real Property and Venue						939,100.00	939,100.00	-	
	Simultaneous Distribution of E-Title under Project SPLIT				N/A	N/A	Nov-24	Nov-24		297,500.00	297,500.00	-	
	Dialogue w/ ROD & Problem Solving Workshop on E-Title Registration				N/A	N/A	Nov-24	Nov-24		74,100.00	74,100.00	-	
	Project SPLIT Finance , Procurement, & Strat Comm Review				N/A	N/A	Nov-24	Nov-24		74,100.00	74,100.00	-	
	Project SPLIT Activity Mapping for FY 2025 deliverables				N/A	N/A	Nov-24	Nov-24		54,000.00	54,000.00	-	
	Conduct of Project SPLIT ESS 3rd Quarter Meeting CUM ILDF Monitoring Workshop				N/A	N/A	Nov-24	Nov-24		88,000.00	88,000.00	-	
	RPMO Monthly Meeting of Project SPLIT				N/A	N/A	Nov-24	Nov-24		263,600.00	263,600.00	-	
	Project SPLIT Year End Assessment RPMO				N/A	N/A	Nov-24	Nov-24		87,800.00	87,800.00	-	
50203220-01	<b>Semi-Expendable Equipment - Office Equipment</b>			NP-53.9 - Small Value Procurement						40,000.00	40,000.00	-	
	Airconditioning Unit				Dec-24	N/A	Dec-24	Dec-24		30,300.00	30,300.00	-	
	Aircooler				Dec-24	N/A	Dec-24	Dec-24		9,700.00	9,700.00	-	
	<b>Semi-Expendable Equipment - ICT Equipment</b>			Competitive Bidding	Nov-24	N/A	Dec-24	Dec-24		1,291,723.00	1,291,723.00	-	
	Laptop				Nov-24	N/A	Nov-24	Nov-24		200,000.00	200,000.00	-	
	Wireless lavalier microphone				Nov-24	N/A	Nov-24	Nov-24		6,500.00	6,500.00	-	
	3-Axis Handheld Gimbal				Nov-24	N/A	Nov-24	Nov-24		13,500.00	13,500.00	-	
	Lightweight 35-mm prime lens w/ fast F1.8 aperture				Nov-24	N/A	Nov-24	Nov-24		45,000.00	45,000.00	-	
	Rechargeable Battery Pack				Nov-24	N/A	Nov-24	Nov-24		5,000.00	5,000.00	-	

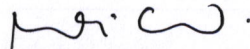


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					Advertisement/Pos ting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Uninterruptible Power Supply (UPS)				Nov-24	N/A	Nov-24	Nov-24		50,000.00	50,000.00	-	
	Printer 3 in 1				Nov-24	N/A	Nov-24	Nov-24		295,723.00	295,723.00	-	
	Scanner				Nov-24	N/A	Nov-24	Nov-24		80,000.00	80,000.00	-	
	Desktop				Nov-24	N/A	Nov-24	Nov-24		550,000.00	550,000.00	-	
	Portable Printer				Nov-24	N/A	Nov-24	Nov-24		46,000.00	46,000.00	-	
	<b>Semi-Expendable Equipment - Furniture and Fixture</b>			NP-53.9 - Small Value Procurement	Nov-24	N/A	Nov-24	Nov-24		<b>140,000.00</b>	<b>140,000.00</b>	-	
	Steel Cabinet 4 layers				Nov-24	N/A	Nov-24	Nov-24		112,800.00	112,800.00	-	
	Shelf File Cabinet 5 layers				Nov-24	N/A	Nov-24	Nov-24		27,200.00	27,200.00	-	
50299050-05	Rental - Motor Vehicle			NP-53.9 - Small Value Procurement	Oct-Dec 2024	N/A	Oct-Dec 2024	Oct-Dec 2024		80,000.00	80,000.00	-	
	<b>SARO # 07 dated October 1, 2024</b>											-	
	<b>Semi-Expendable Equipment - ICT Equipment</b>			Competitive Bidding						<b>1,140,000.00</b>	<b>1,140,000.00</b>	-	
	Laptop				Nov-24	N/A	Nov-24	Nov-24		250,000.00	250,000.00	-	
	Printer 3 in 1				Nov-24	N/A	Nov-24	Nov-24		280,277.00	280,277.00	-	
	Desktop Computer				Nov-24	N/A	Nov-24	Nov-24		600,000.00	600,000.00	-	
	Wireless HDMI transmitter and receiver				Nov-24	N/A	Nov-24	Nov-24		9,723.00	9,723.00	-	
	<b>SARO 32</b>									<b>850,528.32</b>	<b>850,528.32</b>	-	
	Lease of Venue: Data Quality Improvement Workshop on Project SPLIT under Component 1 & ALI Cases Process Optimization			NP-53.10 Lease of Real Property and Venue	N/A	N/A	Dec-24	Dec-24		506,011.32	506,011.32	-	
	Lease of Venue: Year End Review of Project SPLIT Redocumentation Target & Goal Setting Workshop			NP-53.10 Lease of Real Property and Venue	N/A	N/A	Dec-24	Dec-24		344,517.00	344,517.00	-	
	<b>SARO #51 &amp; 52</b>											-	
	<b>Training Expenses</b>											-	
	Lease of Venue: Orientation workshop on the preparation of forward deliverables matrix for hired Staff			NP-53.10 Lease of Real Property and Venue	N/A	N/A	Dec-24	Dec-24		133,200.00	133,200.00	-	
	Training Kit: Orientation workshop on the preparation of forward deliverables matrix for hired Staff			NP-53.9 - Small Value Procurement	Dec-24	N/A	Dec-24	Dec-24		30,000.00	30,000.00	-	
	Training Supplies: Orientation workshop on the preparation of forward deliverables matrix for hired Staff			NP-53.9 - Small Value Procurement	Dec-24	N/A	Dec-24	Dec-24		11,800.00	11,800.00	-	
	Lease of Venue: Orientation on Gender Language to the Identified SPLIT Personnel			NP-53.10 Lease of Real Property and Venue	Dec-24	N/A	Dec-24	Dec-24		46,200.00	46,200.00	-	
	Training Supplies: Orientation on Gender Language to the Identified SPLIT Personnel			NP-53.9 - Small Value Procurement	Dec-24	N/A	Dec-24	Dec-24		20,580.00	20,580.00	-	

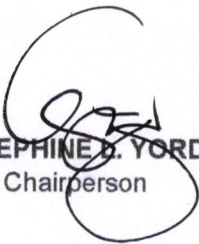


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					Advertisement/Pos ting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	MAF NO. 2024-07-0001	Component 1 - LSD											
	Lease of Venue - Project SPLIT Catch-up Conference and Operational Planning Workshop on survey and ALI Cases cum SIPLAS Investigation Report Presentation			NP-53.10 Lease of Real Property and Venue	N/A	N/A	Nov-24	Nov-24		388,800.00	388,800.00	-	
	Lease of Venue - Regionwide LSD and SPLIT Project Assessment and Startegic Planning Workshop			NP-53.10 Lease of Real Property and Venue	N/A	N/A	Dec-24	Dec-24		85,700.00	85,700.00	-	
	ICT Supplies Available at PS-DBM			NP-53.5 Agency-to-Agency	N/A	Dec-24	Dec-24	Dec-24		132,009.00	132,009.00	-	
	ICT Supplies NOT Available at PS-DBM			Shopping/NP-Small Value Procurement	Dec-24	N/A	Dec-24	Dec-24				-	
	Postage and Deliveries			NP-53.9 - Small Value Procurement	Dec-24	N/A	Dec-24	Dec-24		48,000.00	48,000.00	-	
	Semi-Expendable- ICT Equipment			NP-53.9 - Small Value Procurement	Dec-24	N/A	Dec-24	Dec-24		50,500.00	50,500.00	-	
	Laptop												
	Printing & Publication Expenses			NP-53.9 - Small Value Procurement	Dec-24	N/A	Dec-24	Dec-24		144,000.00	144,000.00	-	


Prepared by:

  
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Regional Director