





Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Regional Task Force Deliberation of Vetrebuns ARC Cluster											-	
	conduct of Regional Re-orientation of the Installed and Enhanced Agri-Credit Microfinance Real Time Monitoring and tracking System (ACMF-RTMTS)											-	
	Regional ARC Development Plan Task Force Deliberation for Surigao del Norte Development Plan											-	
	Conduct of Business Matching and Local product promotion of ARB's/ARB Organization											-	
	Regional Convergence Initiative - Technical Working Group (RCI-TWG) 3rd Quarter Meeting											-	
5020401000	<b>Water Expense (Purified Drinking Water (900 bottles - January - December 2024))</b>	STOD	YES	NP-53.9 - Small Value Procurement	Oct 23, 2023	N/A	Jan 5, 2024	Jan 15, 2024	GoP	90,000.00	90,000.00	-	
5020504000	<b>Cable Subscription</b>	STOD	NO	Direct Contracting	N/A	N/A	Jan-24	Jan-24	GoP	19,000.00	19,000.00	-	
5020503000	<b>Internet Subscription</b>	STOD	NO	Direct Contracting	N/A	N/A	Jan-24	Jan-24	GoP	753,000.00	753,000.00	-	
50203010-02	<b>Office Supplies</b>								GoP	588,000.00	588,000.00	-	
	Office Supplies Available at PS-DBM		NO	NP-53.5 Agency-to-Agency	N/A	N/A	Mar & Sep 2024	Mar & Sep 2024				-	
	Office Supplies Available not available at PS-DBM		NO	Shopping / NP-53.9 - Small Value Procurement	Mar & Sep 2024	N/A	Mar & Sep 2024	Mar & Sep 2024				-	
		GAS								400,000.00	400,000.00	-	
		STO								50,000.00	50,000.00	-	
		LTSP								33,000.00	33,000.00	-	
		AJDP-DARAB								20,000.00	20,000.00	-	
		AJDP-LSD								75,000.00	75,000.00	-	
		ARBDSP								10,000.00	10,000.00	-	
50203010-01	<b>ICT Supplies</b>								GoP	687,000.00	687,000.00	-	
	ICT Supplies Available at PS-DBM		NO	NP-53.5 Agency-to-Agency	N/A	N/A	Mar & Sep 2024	Mar & Sep 2024				-	
	ICT Supplies Available not available at PS-DBM		NO	Shopping / NP-53.9 - Small Value Procurement	Mar & Sep 2024	N/A	Mar & Sep 2024	Mar & Sep 2024				-	
		GAS								500,000.00	500,000.00	-	
		STO								50,000.00	50,000.00	-	
		LTSP								39,000.00	39,000.00	-	
		AJDP-DARAB								20,000.00	20,000.00	-	
		AJDP-LSD								56,000.00	56,000.00	-	
		ARBDSP								22,000.00	22,000.00	-	
5020399000	<b>Other Supplies and Materials</b>								GoP	687,000.00	687,000.00	-	
	Other Supplies and Materials Available at PS-DBM		NO	NP-53.5 Agency-to-Agency	N/A	N/A	Mar & Sep 2024	Mar & Sep 2024		248,000.00	248,000.00	-	

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Other Supplies and Materials not available at PS-DBM		NO	Shopping / NP-53.9 - Small Value Procurement	Mar & Sep 2024	N/A	Mar & Sep 2024	Mar & Sep 2024				-	
		GAS								212,000.00	212,000.00	-	
		STO								8,000.00	8,000.00	-	
		LTSP								8,000.00	8,000.00	-	
		AJDP-DARAB								20,000.00	20,000.00	-	
5020302000	<b>Accountable Forms</b>	GAS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Mar & Sep 2024	Mar & Sep 2024	GoP	<b>5,000.00</b>	<b>5,000.00</b>	-	
5020501000	<b>Postage Stamps and Courier Services</b>		NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-24	Jan-24	GoP	<b>220,000.00</b>	<b>220,000.00</b>	-	
		GAS								114,000.00	114,000.00	-	
		AJDP-LSD								106,000.00	106,000.00	-	
50212990-99	<b>Other General Services</b>		NO	NP-53.9 - Small Value Procurement					GoP	<b>504,000.00</b>	<b>504,000.00</b>	-	
	Laundry Services - Curtains (35.25 kls)	STOD			Jan-24	N/A	Jan-24	Jan-24		2,775.00	2,775.00	-	
	Labor Services for the segregation and arrangement of supplies and equipment at GS Bodega (5 laborers for 2 days)									7,500.00	75,000.00		
	Labor and Materials for installation of window tint and cabinet smoke film at ORD				May-24	N/A	May-24	May-24		5,550.00	5,550.00	-	
	Storage Room Fumigation (Pest Control)				Aug-24	N/A	Aug-24	Aug-24		5,000.00	5,000.00	-	
	Double Magnet glass alignment with labor, etc.				Aug-24	N/A	Aug-24	Aug-24		10,800.00	10,800.00	-	
	Analog Aluminum Rack with Aluminum Cladding				Sep-24	N/A	Sep-24	Sep-24		75,000.00	75,000.00	-	
	Decorative Supplies				Sep-24	N/A	Sep-24	Sep-24		15,000.00	15,000.00	-	
	Participation to the Agraryo Trade Fair 2024 Booth Installation and Materials				Sep-24	N/A	Sep-24	Sep-24		127,490.00	127,490.00	-	
	Labor and materials for repainting of wooden cabinet				Oct-24	N/A	Oct-24	Oct-24		4,000.00	4,000.00	-	
	Aluminum Partition, etc.				Dec-24	N/A	Dec-24	Dec-24		104,385.00	104,385.00	-	
	Fabrication of Alumunim Rack	AJDP-LSD			Jun-24	N/A	Jun-24	Jun-24		79,000.00	79,000.00	-	
5029902000	<b>Printing &amp; Publication Expense</b>								GoP	<b>423,000.00</b>	<b>423,000.00</b>	-	
	Tarpaulin Printing		YES	NP-53.9 - Small Value Procurement	Sep-23	N/A	Jan-24	Jan-24		<b>51,000.00</b>	<b>51,000.00</b>	-	
		GAS								36,000.00	36,000.00	-	
		AJDP-DARAB								15,000.00	15,000.00	-	
	Publication (Newspaper) Notice of Hearing	AJDP-LSD	NO	NP-53.9 - Small Value Procurement	as the need arises	N/A	as the need arises	as the need arises		<b>86,000.00</b>	<b>86,000.00</b>	-	
	Newsletter Printing (Quarterly)	GAS	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly		<b>144,000.00</b>	<b>144,000.00</b>	-	
	Annual Report Magazine		NO	NP-53.9 - Small Value Procurement	Nov-24	N/A	Nov-24	Nov-24		<b>142,000.00</b>	<b>142,000.00</b>	-	
		GAS								70,000.00	70,000.00	-	