

APP-CSE 2025 FORM
ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2025 FORM

Introduction:

This form contains the common-use supplies and equipment (CSE) being carried by the Procurement Service – Department of Budget and Management (PS-DBM) that shall be purchased by government agencies. Consistent with the DBM Circular Letter Nos. 2011-6 and 2011-9-A dated 25 August 2011 and 28 September 2013, respectively, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Modernized Philippine Government Electronic Procurement System (mPhilGEPS) will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPSC).

Reminders:

- 1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the mPhilGEPS and Downloads page of PS-DBM website (www.ps-philgeps.gov.ph).
- 2.0 All information must be provided accurately.
- 3.0 Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-philgeps.gov.ph) under the "What We Sell" tab for the detailed technical specifications and sample photo of the items.
- 4.0 Do not delete, add, or revise any items or rows on this form, otherwise the form will be deemed invalid.
- 5.0 For items not included on the list of PART II, a separate file, with the file name APP-CSE 2025 Form - Other Items, can be downloaded from the Downloads page of PS-DBM website (www.ps-philgeps.gov.ph) and must be submitted to PS-DBM through this link: <https://shorturl.at/adeq0>. Instructions on how to fill-out is included in the reminders of the form.
- 6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's mPhilGEPS account on or before the prescribed period or deadline. Any APP-CSE form that is unsigned or has incomplete signature shall be deemed invalid.
- 7.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their mPhilGEPS account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
- 8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 0918-2954426 (Smart) or 0962-8255199 (Smart), or email apccse.helpdesk@ps-philgeps.gov.ph, or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on how to fill-out the APP-CSE.

Department/Bureau/Office: DEPARTMENT OF AGRARIAN REFORM
Region: 02
Address: San Marcos, Cabanatuan, Quirino

Agency Code/UACS: A0559
Organization Type: National Government Agency (NGA)

Note: The APP-CSE for FY 2025 must be submitted on or before **31 July 2024**.

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| Item & Specifications | | Unit of Measure | Monthly Quantity Requirement | | | | | | | | | | | | | | | | | | | | Total Quantity for the year | Price | Total amount for the year | |
|---|-----------------|---------------------------------|------------------------------|-----|-----|----|-----------|----------|-----|------|----|-----------|----------|-----|------|----|-----------|-----------|-----|-----|----|-----------|-----------------------------|-------|---------------------------|-----------|
| | | | Jan | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec | Q4 | Q4 AMOUNT | | | | |
| PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOT(S)) | | | | | | | | | | | | | | | | | | | | | | | | | | |
| ALCOHOL OR ACETONE BASED ANTISEPTICS | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1 | 12191-01-AL-E04 | ALCOHOL, Ethyl, 500 mL | bottle | 7 | 9 | 33 | 49 | 2,471.07 | 30 | 14 | 33 | 77 | 3,883.11 | 60 | 4 | 4 | 68 | 3,429.24 | 4 | 1 | 2 | 7 | 353.01 | 201 | 50.43 | 10,136.43 |
| 2 | 12191-01-AL-E03 | ALCOHOL, Ethyl, 1 Gallon | gallon | 2 | 0 | 2 | 4 | 1,428.36 | 0 | 0 | 0 | 0 | 0.00 | 6 | 0 | 0 | 6 | 2,142.54 | 0 | 0 | 0 | 0 | 0.00 | 10 | 157.09 | 3,570.90 |
| ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 3 | 60121-13-CB-P01 | CLEAR BOOK, A4 size | piece | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 35.16 | 0.00 |
| 4 | 60121-13-CB-P02 | CLEAR BOOK, Legal size | piece | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 36.36 | 0.00 |
| 5 | 60121-34-ER-P01 | ERASER, plastic/rubber | piece | 2 | 2 | 2 | 6 | 49.56 | 2 | 1 | 1 | 4 | 33.04 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 10 | 8.26 | 82.60 |
| 6 | 60121-24-SP-G01 | SIGN PEN, Extra Fine Tip, Black | piece | 8 | 8 | 20 | 36 | 799.20 | 20 | 8 | 20 | 48 | 1,065.60 | 20 | 2 | 14 | 36 | 799.20 | 4 | 2 | 2 | 8 | 177.60 | 138 | 22.20 | 2,841.60 |
| 7 | 60121-24-SP-G04 | SIGN PEN, Fine Tip, Black | piece | 0 | 0 | 12 | 12 | 536.64 | 22 | 0 | 12 | 34 | 1,520.48 | 60 | 0 | 12 | 72 | 3,219.84 | 0 | 0 | 0 | 0 | 0.00 | 118 | 44.72 | 5,276.96 |
| 8 | 60121-24-SP-G07 | SIGN PEN, Medium Tip, Black | piece | 6 | 6 | 18 | 30 | 1,716.00 | 18 | 6 | 18 | 42 | 2,402.40 | 20 | 0 | 12 | 32 | 1,830.40 | 2 | 0 | 0 | 2 | 114.40 | 106 | 57.20 | 6,063.20 |
| 9 | 60121-24-SP-G02 | SIGN PEN, Extra Fine Tip, Blue | piece | 8 | 8 | 20 | 36 | 799.20 | 8 | 8 | 20 | 36 | 799.20 | 20 | 2 | 24 | 46 | 1,021.20 | 6 | 2 | 2 | 10 | 222.00 | 138 | 22.20 | 2,841.60 |
| 10 | 60121-24-SP-G05 | SIGN PEN, Fine Tip, Blue | piece | 0 | 0 | 12 | 12 | 536.64 | 0 | 0 | 12 | 12 | 536.64 | 60 | 0 | 12 | 72 | 3,219.84 | 0 | 0 | 0 | 0 | 0.00 | 56 | 44.72 | 4,293.12 |
| 11 | 60121-24-SP-G08 | SIGN PEN, Medium Tip, Blue | piece | 0 | 0 | 12 | 12 | 536.64 | 0 | 10 | 12 | 131 | 7,493.20 | 20 | 0 | 12 | 32 | 1,830.40 | 1 | 0 | 0 | 1 | 57.20 | 176 | 57.20 | 10,067.20 |
| 12 | 60121-24-SP-G03 | SIGN PEN, Extra Fine Tip, Red | piece | 4 | 4 | 7 | 15 | 333.00 | 4 | 4 | 7 | 15 | 333.00 | 3 | 3 | 6 | 12 | 366.40 | 2 | 2 | 2 | 6 | 133.20 | 48 | 22.20 | 1,065.60 |
| 13 | 60121-24-SP-G06 | SIGN PEN, Fine Tip, Red | piece | 0 | 0 | 3 | 3 | 137.28 | 0 | 0 | 3 | 3 | 137.28 | 0 | 0 | 3 | 3 | 137.28 | 0 | 0 | 0 | 0 | 0.00 | 9 | 45.76 | 411.84 |
| 14 | 60121-24-SP-G09 | SIGN PEN, Medium Tip, Red | piece | 0 | 0 | 3 | 3 | 171.60 | 0 | 0 | 3 | 3 | 171.60 | 0 | 0 | 3 | 3 | 171.60 | 0 | 0 | 0 | 0 | 0.00 | 9 | 57.20 | 514.80 |
| 15 | 60121-24-WR-P01 | WRAPPING PAPER | pack | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 161.20 | 0.00 |
| AUDIO AND VISUAL EQUIPMENT AND SUPPLIES | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 16 | 45121-17-DO-C03 | DOCUMENT CAMERA | unit | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 23,623.60 | 0.00 |
| 17 | 45111-09-MM-P01 | MULTI-MEDIA PROJECTOR | unit | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 1 | 0 | 0 | 1 | 16,588.00 | 0 | 0 | 0 | 0 | 0.00 | 1 | 16,588.00 | 16,588.00 |
| BATTERIES AND CELLS AND ACCESSORIES | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 18 | 26111-02-BT-A02 | BATTERY, dry cell, size AA | pack | 2 | 2 | 22 | 26 | 322.74 | 102 | 2 | 12 | 116 | 2,376.84 | 1 | 1 | 16 | 18 | 368.82 | 0 | 0 | 0 | 0 | 0.00 | 160 | 20.49 | 3,278.40 |
| 19 | 26111-02-BT-A01 | BATTERY, dry cell, size AAA | pack | 2 | 2 | 17 | 21 | 385.14 | 87 | 2 | 7 | 96 | 1,760.64 | 1 | 1 | 11 | 13 | 238.42 | 0 | 0 | 0 | 0 | 0.00 | 130 | 18.34 | 2,384.20 |
| CLEANING EQUIPMENT AND SUPPLIES | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 20 | 47131-12-AF-A01 | AIR FRESHENER | can | 2 | 3 | 18 | 23 | 2,008.13 | 13 | 3 | 5 | 21 | 1,833.51 | 1 | 2 | 25 | 28 | 2,444.68 | 0 | 0 | 0 | 0 | 0.00 | 72 | 87.31 | 6,286.32 |
| 21 | 47131-04-BR-S01 | BROOM (Walis Tambo) | piece | 0 | 0 | 13 | 13 | 1,622.40 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 12 | 12 | 1,497.60 | 0 | 0 | 0 | 0 | 0.00 | 25 | 124.80 | 3,120.00 |
| 22 | 47131-04-BR-T01 | BROOM (Walis Ting-ting) | piece | 0 | 0 | 13 | 13 | 138.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 12 | 12 | 112.00 | 0 | 0 | 0 | 0 | 0.00 | 25 | 36.00 | 650.00 |
| 23 | 47131-29-TB-C01 | CLEANER, Toilet Bowl and Urinal | bottle | 0 | 0 | 13 | 13 | 540.80 | 1 | 1 | 13 | 15 | 624.00 | 1 | 1 | 13 | 15 | 624.00 | 0 | 0 | 0 | 0 | 0.00 | 43 | 41.60 | 1,788.80 |

| Item & Specifications | | | Unit of Measure | Monthly Quantity Requirement | | | | | | | | | | | | | | | | | | | | Total Quantity for the year | Price | Total Amount for the year |
|--|-----------------|---|-------------------|------------------------------|-----|-----|----|-----------|-------|-----|------|----|-----------|------|-----|------|----|-----------|-----|-----|-----|----|-----------|-----------------------------|-----------|---------------------------|
| | | | | Jan | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec | Q4 | Q4 AMOUNT | | | |
| 24 | 47131805-CL-P01 | CLEANSER, Scouring Powder | plastic container | 0 | 0 | 12 | 12 | 287.04 | 0 | 0 | 12 | 12 | 287.04 | 0 | 0 | 12 | 12 | 287.04 | 0 | 0 | 0 | 0 | 0.00 | 36 | 23.92 | 861.12 |
| 25 | 47131811-DE-P02 | DETERGENT BAR | piece | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 9.34 | 0.00 |
| 26 | 47131811-DE-P02 | DETERGENT POWDER, all purpose | pouch | 0 | 0 | 12 | 12 | 648.96 | 0 | 0 | 12 | 12 | 648.96 | 0 | 0 | 12 | 12 | 648.96 | 0 | 0 | 0 | 0 | 0.00 | 36 | 54.08 | 1,946.88 |
| 27 | 47131803-DG-A01 | DISINFECTANT SPRAY | can | 1 | 2 | 14 | 17 | 2,378.13 | 5 | 1 | 13 | 19 | 2,657.95 | 0 | 0 | 20 | 20 | 2,797.80 | 0 | 0 | 0 | 0 | 0.00 | 56 | 139.89 | 7,830.84 |
| 28 | 47131801-DJ-P01 | DUST PAN | piece | 0 | 0 | 12 | 12 | 561.60 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 12 | 12 | 561.60 | 0 | 0 | 0 | 0 | 0.00 | 24 | 46.80 | 1,123.20 |
| 29 | 47131802-FW-P03 | FLOOR WAX, paste type, red | can | 0 | 0 | 2 | 2 | 619.52 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 2 | 309.76 | 619.52 |
| 30 | 47131830-FC-A01 | FURNITURE CLEANER | can | 1 | 2 | 14 | 17 | 2,403.63 | 1 | 1 | 13 | 15 | 2,120.85 | 1 | 0 | 20 | 21 | 2,969.19 | 0 | 0 | 0 | 0 | 0.00 | 53 | 141.39 | 7,493.67 |
| 31 | 73101612-HS-L01 | HAND SOAP, liquid, 500mL | bottle | 0 | 0 | 6 | 6 | 257.70 | 0 | 0 | 6 | 6 | 257.70 | 0 | 0 | 20 | 20 | 859.00 | 0 | 0 | 0 | 0 | 0.00 | 32 | 42.95 | 1,374.40 |
| 32 | 47121804-MP-B01 | MOP BUCKET | unit | 0 | 0 | 2 | 2 | 4,576.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 2 | 2 | 4,576.00 | 0 | 0 | 0 | 0 | 0.00 | 4 | 2,288.00 | 9,152.00 |
| 33 | 47131901-RG-C01 | RAGS | kilo | 0 | 2 | 15 | 17 | 1,180.99 | 1 | 1 | 7 | 9 | 625.23 | 1 | 0 | 12 | 13 | 903.11 | 0 | 0 | 0 | 0 | 0.00 | 39 | 69.47 | 2,709.33 |
| 34 | 47131802-SC-N01 | SCOURING PAD | pack | 0 | 0 | 12 | 12 | 1,027.56 | 0 | 0 | 12 | 12 | 1,027.56 | 0 | 0 | 20 | 20 | 1,712.60 | 0 | 0 | 0 | 0 | 0.00 | 44 | 85.63 | 3,767.72 |
| 35 | 47121701-TB-P04 | TRASHBAG, XXL size | roll/pack | 0 | 0 | 10 | 10 | 1,300.00 | 0 | 0 | 10 | 10 | 1,300.00 | 0 | 0 | 20 | 20 | 2,600.00 | 0 | 0 | 0 | 0 | 0.00 | 40 | 130.00 | 5,200.00 |
| 36 | 47121701-TB-P05 | TRASHBAG, Large size | roll/pack | 0 | 0 | 10 | 10 | 592.80 | 0 | 0 | 10 | 10 | 592.80 | 0 | 0 | 20 | 20 | 1,185.60 | 0 | 0 | 0 | 0 | 0.00 | 40 | 59.28 | 2,371.20 |
| 37 | 47121701-TB-P06 | TRASHBAG, XL size | roll/pack | 1 | 2 | 12 | 15 | 1,388.40 | 0 | 0 | 10 | 10 | 925.60 | 0 | 0 | 20 | 20 | 1,851.20 | 0 | 0 | 0 | 0 | 0.00 | 45 | 92.56 | 4,165.20 |
| 38 | 47121702-WB-P01 | WASTEBASKET | piece | 0 | 2 | 12 | 14 | 611.52 | 0 | 0 | 1 | 1 | 43.68 | 0 | 0 | 12 | 12 | 524.16 | 0 | 0 | 0 | 0 | 0.00 | 27 | 43.68 | 1,179.36 |
| COLOR COMPOUNDS AND DISPERSIONS | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 39 | 12121703-SI-P01 | INK, for stamp pad | bottle | 1 | 1 | 4 | 6 | 172.74 | 3 | 0 | 0 | 3 | 86.37 | 0 | 1 | 1 | 2 | 57.58 | 0 | 0 | 0 | 0 | 0.00 | 11 | 28.79 | 316.69 |
| CONSUMER ELECTRONICS | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 40 | 32161735-DV-R02 | DIGITAL VOICE RECORDER | unit | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 7,339.16 | 0.00 |
| FILMS | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 41 | 13111703-AC-F01 | ACETATE | roll | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 1,243.84 | 0.00 |
| 42 | 13111701-CF-P02 | CARBON FILM, Large size | box | 0 | 0 | 1 | 1 | 351.83 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 1 | 351.83 | 351.83 |
| FIRE FIGHTING EQUIPMENT | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 43 | 46191001-FE-M01 | FIRE EXTINGUISHER, dry chemical | unit | 0 | 0 | 6 | 6 | 6,864.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 6 | 1,144.00 | 6,864.00 |
| FLAG OR ACCESSORIES | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 44 | 55121605-PH-F01 | PHILIPPINE NATIONAL FLAG | piece | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 284.84 | 0.00 |
| FURNITURE AND FURNISHINGS | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 45 | 56101704-CH-B01 | MONO3LOC CHAIR, beige | piece | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 341.12 | 0.00 |
| 46 | 56101704-CH-W01 | MONO3LOC CHAIR, white | piece | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 341.12 | 0.00 |
| HEATING AND VENTILATION AND AIR CIRCULATION | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 47 | 40101704-EF-C01 | ELECTRIC FAN, ceiling mount, orbit type | unit | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 1,222.00 | 0.00 |
| 48 | 40101704-EF-G01 | ELECTRIC FAN, industrial, ground type | unit | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 1,109.68 | 0.00 |
| 49 | 40101704-EF-S01 | ELECTRIC FAN, stand type | unit | 0 | 0 | 1 | 1 | 1,560.00 | 2 | 0 | 0 | 2 | 3,120.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 3 | 1,560.00 | 4,680.00 |
| 50 | 40101704-EF-W01 | ELECTRIC FAN, wall mount | unit | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 901.68 | 0.00 |
| INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 51 | 43211707-DSK003 | DESKTOP, for Basic Users | unit | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 24,793.60 | 0.00 |
| 52 | 43211707-DSK004 | DESKTOP, for Mid-Range Users | unit | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 1 | 1 | 42,390.40 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 1 | 42,390.40 | 42,390.40 |
| 53 | 43201727-HD-X02 | EXTERNAL HARD DRIVE | unit | 0 | 0 | 1 | 1 | 3,014.96 | 4 | 0 | 1 | 5 | 15,074.80 | 0 | 0 | 1 | 1 | 3,014.96 | 0 | 0 | 0 | 0 | 0.00 | 7 | 3,014.96 | 21,104.72 |
| 54 | 43202710-FD-U04 | FLASH DRIVE | piece | 1 | 2 | 2 | 5 | 763.70 | 2 | 3 | 0 | 5 | 763.70 | 0 | 2 | 3 | 5 | 763.70 | 0 | 0 | 0 | 0 | 0.00 | 15 | 152.74 | 2,291.10 |
| 55 | 43211703-LAP004 | LAPTOP COMPUTER, for Mid-range Users | unit | 0 | 0 | 0 | 0 | 0.00 | 1 | 0 | 0 | 1 | 42,380.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 1 | 42,380.00 | 42,380.00 |
| 56 | 43211703-LAP003 | LAPTOP COMPUTER, Lightweight | unit | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 1 | 1 | 46,800.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 1 | 46,800.00 | 46,800.00 |
| 57 | 43211708-MO-C02 | COMPUTER MOUSE, Wireless | unit | 0 | 2 | 2 | 4 | 647.68 | 3 | 2 | 1 | 6 | 971.52 | 0 | 2 | 0 | 2 | 323.84 | 0 | 0 | 0 | 0 | 0.00 | 12 | 161.92 | 1,943.04 |
| 58 | 43212705-PR-L01 | PRINTER, Laser, Monochrome | unit | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 2,636.89 | 0.00 |
| LIGHTING AND FIXTURES AND ACCESSORIES | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 59 | 39101628-LB-L01 | LIGHT-EMITTING DIODE (LED) LIGHT BULB, 7 watts | piece | 0 | 0 | 10 | 10 | 756.10 | 10 | 0 | 0 | 10 | 756.10 | 10 | 0 | 0 | 10 | 756.10 | 0 | 0 | 0 | 0 | 0.00 | 30 | 75.61 | 2,268.30 |
| 60 | 39101628-LT-L01 | LIGHT-EMITTING DIODE (LED) LIGHT TUBE, 18 watts | piece | 0 | 0 | 6 | 6 | 1,234.92 | 10 | 0 | 0 | 10 | 2,058.20 | 10 | 0 | 0 | 10 | 2,058.20 | 0 | 0 | 0 | 0 | 0.00 | 26 | 305.82 | 5,351.32 |
| MANUFACTURING COMPONENTS AND SUPPLIES | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 61 | 31201610-GL-X02 | GLUE, all-purpose | bottle | 0 | 3 | 8 | 11 | 683.54 | 3 | 1 | 1 | 5 | 310.70 | 1 | 0 | 0 | 1 | 62.14 | 0 | 0 | 0 | 0 | 0.00 | 17 | 62.14 | 1,056.38 |

| Item & Specifications | | | Unit of Measure | Monthly Quantity Requirement | | | | | | | | | | | | | | | | | | | | Total Quantity for the year | Price | Total Amount for the year | |
|---|-----------------|---|-----------------|------------------------------|-----|-----|----|-----------|-------|-----|------|----|-----------|------|-----|------|----|-----------|-----|-----|-----|----|-----------|-----------------------------|----------|---------------------------|--|
| | | | | Jan | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec | Q4 | Q4 AMOUNT | | | | |
| 52 | 3115104-SW-H01 | STAPLE WIRE, heavy duty (binder type), 23/13 | box | 1 | 1 | 1 | 3 | 109.20 | 1 | 2 | 1 | 4 | 145.60 | 1 | 1 | 1 | 3 | 109.20 | 0 | 0 | 0 | 0 | 0.00 | 30 | 36.40 | 364.00 | |
| 53 | 3115104-SW-S01 | STAPLE WIRE, standard | box | 1 | 1 | 18 | 20 | 475.20 | 16 | 2 | 2 | 20 | 475.20 | 1 | 1 | 1 | 3 | 71.28 | 0 | 0 | 0 | 0 | 0.00 | 43 | 23.76 | 1,021.68 | |
| 54 | 3120102-TA-E02 | TAPE, electrical | roll | 0 | 0 | 12 | 12 | 233.40 | 0 | 2 | 0 | 2 | 38.90 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 14 | 19.45 | 272.30 | |
| 55 | 3120103-TA-M01 | TAPE, masking, 24mm | roll | 0 | 1 | 11 | 12 | 668.16 | 4 | 2 | 10 | 16 | 899.88 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 28 | 55.68 | 1,559.04 | |
| 56 | 3120103-TA-M02 | TAPE, masking, 48 mm | roll | 0 | 0 | 6 | 6 | 726.96 | 7 | 4 | 3 | 14 | 1,696.24 | 2 | 2 | 2 | 6 | 726.96 | 1 | 1 | 1 | 3 | 363.48 | 29 | 1,211.6 | 3,513.64 | |
| 57 | 3120107-TA-P01 | TAPE, packaging, 48 mm | roll | 0 | 1 | 7 | 8 | 178.88 | 7 | 4 | 3 | 14 | 313.04 | 2 | 2 | 2 | 6 | 134.16 | 1 | 1 | 1 | 3 | 67.08 | 21 | 22.36 | 693.16 | |
| 58 | 3120102-TA-T01 | TAPE, transparent, 24mm | roll | 2 | 4 | 17 | 23 | 406.64 | 13 | 4 | 16 | 33 | 583.44 | 2 | 2 | 2 | 6 | 106.08 | 1 | 1 | 1 | 3 | 53.04 | 65 | 17.68 | 1,148.20 | |
| 59 | 3120102-TA-T02 | TAPE, transparent, 48 mm | roll | 2 | 4 | 11 | 17 | 383.69 | 6 | 7 | 4 | 17 | 383.69 | 2 | 2 | 2 | 6 | 135.42 | 1 | 1 | 1 | 3 | 67.71 | 43 | 22.57 | 970.51 | |
| 70 | 3115107-TW-P01 | TWINE, plastic | roll | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 1 | 0 | 0 | 1 | 66.62 | 0 | 0 | 0 | 0 | 0.00 | 1 | 66.62 | 66.62 | |
| MEASURING AND OBSERVING AND TESTING EQUIPMENT | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 71 | 4111104-RU-P02 | RULER, plastic, 450mm | piece | 0 | 2 | 0 | 2 | 39.86 | 2 | 0 | 0 | 2 | 39.86 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 4 | 19.93 | 79.72 | |
| OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 72 | 4412102-BL-H01 | BLADE, for general purpose cutter/utility knife | tube | 0 | 0 | 0 | 0 | 0.00 | 0 | 2 | 0 | 2 | 32.74 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 2 | 16.37 | 32.74 | |
| 73 | 4410102-PB-M01 | BINDING AND PUNCHING MACHINE | unit | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 9,534.72 | 0.00 | |
| 74 | 4412207-RB-P10 | BINDING RING/COMB, plastic, 32 mm | bundle | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 259.89 | 0.00 | |
| 75 | 4410107-CA-C01 | CALCULATOR, Compact | unit | 0 | 1 | 1 | 2 | 471.54 | 0 | 1 | 1 | 2 | 471.54 | 0 | 1 | 0 | 1 | 235.77 | 0 | 0 | 0 | 0 | 0.00 | 5 | 235.77 | 1,178.85 | |
| 76 | 44121010-CH-W01 | CHALK, white enamel | box | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 32.97 | 0.00 | |
| 77 | 4412205-BF-C01 | CLIP, backfold, 19mm | box | 2 | 3 | 3 | 8 | 74.88 | 13 | 33 | 3 | 49 | 458.64 | 1 | 1 | 11 | 13 | 121.68 | 3 | 0 | 0 | 3 | 28.08 | 73 | 9.36 | 683.28 | |
| 78 | 4412205-BF-C02 | CLIP, backfold, 25mm | box | 2 | 3 | 15 | 20 | 112.00 | 20 | 33 | 3 | 56 | 873.60 | 1 | 1 | 6 | 8 | 124.80 | 3 | 0 | 0 | 3 | 46.80 | 67 | 15.60 | 1,357.20 | |
| 79 | 4412205-BF-C03 | CLIP, backfold, 32mm | box | 2 | 3 | 15 | 20 | 665.60 | 13 | 33 | 3 | 49 | 1,630.72 | 1 | 1 | 6 | 8 | 266.24 | 3 | 0 | 0 | 3 | 99.84 | 60 | 33.28 | 2,662.40 | |
| 80 | 4412205-BF-C04 | CLIP, backfold, 50mm | box | 2 | 3 | 15 | 20 | 1,206.40 | 16 | 23 | 2 | 41 | 2,473.12 | 1 | 1 | 6 | 8 | 482.56 | 3 | 0 | 0 | 3 | 180.96 | 72 | 60.32 | 4,343.04 | |
| 81 | 4412101-CT-R02 | CORRECTION TAPE | piece | 2 | 7 | 36 | 45 | 607.50 | 20 | 2 | 26 | 48 | 648.00 | 7 | 7 | 25 | 39 | 526.50 | 7 | 2 | 2 | 11 | 148.50 | 143 | 13.50 | 1,930.50 | |
| 82 | 4412102-CU-H01 | CUTTER/UTILITY KNIFE, for general purpose | piece | 0 | 0 | 3 | 3 | 95.16 | 3 | 0 | 0 | 3 | 95.16 | 0 | 0 | 2 | 2 | 63.44 | 0 | 0 | 0 | 0 | 0.00 | 8 | 31.72 | 253.76 | |
| 83 | 4411103-DF-B01 | DATA FILE BOX | piece | 1 | 2 | 14 | 17 | 2,480.13 | 6 | 0 | 0 | 6 | 875.34 | 0 | 0 | 2 | 2 | 291.78 | 0 | 0 | 0 | 0 | 0.00 | 25 | 145.89 | 3,647.25 | |
| 84 | 4412801-DF-P01 | DATA FOLDER | piece | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 83.01 | 0.00 | |
| 85 | 4410302-DS-M01 | DATER STAMP | piece | 0 | 0 | 3 | 3 | 1,304.85 | 0 | 0 | 0 | 0 | 0.00 | 1 | 0 | 1 | 2 | 989.90 | 0 | 0 | 0 | 0 | 0.00 | 5 | 434.95 | 2,174.75 | |
| 86 | 4412106-EN-D01 | ENVELOPE, Documentary, A4 | box | 0 | 0 | 0 | 0 | 0.00 | 1 | 0 | 0 | 1 | 829.92 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 1 | 829.92 | 829.92 | |
| 87 | 4412106-EN-D02 | ENVELOPE, Documentary, legal | box | 0 | 1 | 3 | 4 | 4,230.32 | 2 | 1 | 0 | 3 | 3,172.74 | 1 | 0 | 0 | 1 | 1,057.58 | 0 | 0 | 0 | 0 | 0.00 | 8 | 1,057.58 | 8,460.64 | |
| 88 | 4412106-EN-X01 | ENVELOPE, Expanding, Kraft | box | 0 | 0 | 3 | 3 | 2,819.85 | 1 | 0 | 2 | 3 | 2,819.85 | 2 | 0 | 1 | 3 | 2,819.85 | 0 | 0 | 0 | 0 | 0.00 | 9 | 939.95 | 8,459.55 | |
| 89 | 4412106-EN-X02 | ENVELOPE, Expanding, Plastic | box | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 30.49 | 0.00 | |
| 90 | 4412106-EN-M02 | ENVELOPE, Mailing | box | 0 | 1 | 0 | 1 | 432.52 | 0 | 0 | 1 | 1 | 432.52 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 2 | 432.52 | 865.04 | |
| 91 | 4412104-EN-W02 | ENVELOPE, Mailing, with window | box | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 512.72 | 0.00 | |
| 92 | 44111012-ER-B01 | ERASER, felt, for blackboard/whiteboard | piece | 0 | 0 | 0 | 0 | 0.00 | 2 | 0 | 0 | 2 | 28.96 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 2 | 14.48 | 28.96 | |
| 93 | 4412218-FA-P01 | FASTENER | box | 0 | 0 | 13 | 13 | 1,230.32 | 3 | 1 | 1 | 5 | 473.20 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 18 | 94.64 | 1,703.52 | |
| 94 | 4411103-FO-X01 | FILE ORGANIZER, expanding, plastic, legal | piece | 2 | 3 | 9 | 14 | 1,262.80 | 1 | 1 | 1 | 3 | 270.60 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 17 | 90.20 | 1,533.40 | |
| 95 | 4412818-FT-D01 | FILE TAB DIVIDER, A4 | set | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 11.13 | 0.00 | |
| 96 | 4412818-FT-D02 | FILE TAB DIVIDER, Legal | set | 2 | 2 | 2 | 6 | 85.38 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 6 | 14.23 | 85.38 | |
| 97 | 4412801-FO-F01 | FOLDER, Fancy with slide, A4 | bundle | 0 | 0 | 0 | 0 | 0.00 | 1 | 0 | 0 | 1 | 270.40 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 1 | 270.40 | 270.40 | |
| 98 | 4412801-FO-F02 | FOLDER, Fancy with slide, legal | bundle | 0 | 0 | 0 | 0 | 0.00 | 2 | 0 | 0 | 2 | 582.40 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 2 | 291.20 | 582.40 | |
| 99 | 4412801-FO-L01 | FOLDER, L-type, A4 | pack | 0 | 0 | 0 | 0 | 0.00 | 10 | 0 | 0 | 10 | 2,002.80 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 10 | 200.28 | 2,002.80 | |
| 100 | 4412801-FO-L02 | FOLDER, L-type, Legal | pack | 0 | 0 | 0 | 0 | 0.00 | 10 | 0 | 0 | 10 | 2,490.80 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 10 | 249.08 | 2,490.80 | |
| 101 | 4412807-FO-P01 | FOLDER, pressboard | box | 0 | 1 | 4 | 5 | 4,763.20 | 0 | 0 | 4 | 4 | 3,810.56 | 0 | 0 | 3 | 3 | 2,857.92 | 0 | 0 | 0 | 0 | 0.00 | 12 | 952.64 | 11,431.68 | |
| 102 | 4412801-FO-T01 | FOLDER with tab, A- | pack | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 1 | 1 | 379.60 | 0 | 0 | 0 | 0 | 0.00 | 1 | 379.60 | 379.60 | |
| 103 | 4412801-FO-T02 | FOLDER with tab, Legal | pack | 0 | 0 | 7 | 7 | 2,897.44 | 1 | 0 | 8 | 9 | 3,725.28 | 0 | 0 | 4 | 4 | 1,655.68 | 0 | 0 | 0 | 0 | 0.00 | 20 | 413.92 | 8,278.40 | |
| 104 | 4412808-IT-T01 | INDEX TAB | box | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 1 | 1 | 67.60 | 0 | 1 | 0 | 1 | 67.60 | 1 | 0 | 0 | 1 | 67.60 | 3 | 67.60 | 202.80 | |
| 105 | 4412106-MA-F01 | MARKER, Fluorescent | set | 0 | 0 | 12 | 12 | 373.32 | 0 | 1 | 1 | 2 | 62.22 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 14 | 31.11 | 435.54 | |
| 106 | 4412106-MP-B01 | MARKER, Permanent, Black | piece | 0 | 3 | 13 | 16 | 132.32 | 40 | 4 | 4 | 48 | 396.96 | 0 | 0 | 23 | 23 | 190.21 | 2 | 0 | 0 | 2 | 16.54 | 69 | 8.27 | 736.03 | |
| 107 | 4412106-MP-B02 | MARKER, Permanent, Blue | piece | 0 | 2 | 12 | 14 | 115.78 | 0 | 2 | 4 | 6 | 49.62 | 0 | 0 | 2 | 2 | 16.54 | 2 | 0 | 0 | 2 | 16.54 | 24 | 8.27 | 198.48 | |

| Item & Specifications | | | Unit of Measure | Monthly Quantity Requirement | | | | | | | | | | | | | | | | | | | | Total Quantity for the year | Price | Total Amount for the year |
|--|-----------------|---|-----------------|------------------------------|-----|-----|-----|-----------|-------|-----|------|-----|-----------|------|-----|------|----|-----------|-----|-----|-----|----|-----------|-----------------------------|-----------|---------------------------|
| | | | | Jan | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec | Q4 | Q4 AMOUNT | | | |
| 108 | 44121/06-MP-B03 | MARKER, Permanent, Red | piece | 0 | 2 | 6 | 8 | 66.16 | 0 | 2 | 4 | 6 | 49.62 | 0 | 0 | 2 | 2 | 16.54 | 2 | 0 | 0 | 2 | 16.54 | 18 | 8.27 | 148.86 |
| 109 | 44121/06-MW-B01 | MARKER, Whiteboard, Black | piece | 0 | 2 | 12 | 14 | 135.10 | 30 | 3 | 4 | 37 | 357.05 | 0 | 0 | 14 | 14 | 135.10 | 2 | 0 | 0 | 2 | 19.30 | 67 | 9.65 | 646.55 |
| 110 | 44121/06-MW-B02 | MARKER, Whiteboard, Blue | piece | 0 | 2 | 12 | 14 | 135.10 | 5 | 3 | 2 | 10 | 96.50 | 0 | 0 | 2 | 2 | 19.30 | 2 | 0 | 0 | 2 | 19.30 | 28 | 9.65 | 270.20 |
| 111 | 44121/06-MW-B03 | MARKER, Whiteboard, Red | piece | 0 | 2 | 6 | 8 | 77.20 | 5 | 2 | 2 | 9 | 86.85 | 0 | 0 | 2 | 2 | 19.30 | 2 | 0 | 0 | 2 | 19.30 | 21 | 9.65 | 202.65 |
| 112 | 44122/04-PC-G01 | PAPER CLIP, vinyl/plastic coated, 33mm | box | 3 | 2 | 4 | 9 | 79.38 | 11 | 1 | 2 | 14 | 123.48 | 1 | 1 | 3 | 5 | 44.10 | 0 | 0 | 0 | 0 | 0.00 | 28 | 8.82 | 246.96 |
| 113 | 44122/04-PC-J02 | PAPER CLIP, vinyl/plastic coated, Jumbo, 50mm | box | 3 | 2 | 4 | 9 | 175.14 | 11 | 2 | 2 | 15 | 291.90 | 1 | 1 | 3 | 5 | 97.30 | 0 | 0 | 0 | 0 | 0.00 | 29 | 19.46 | 564.34 |
| 114 | 44101/03-PS-M02 | PAPER SHREDDER | unit | 0 | 1 | 0 | 1 | 16,718.96 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 1 | 16,718.96 | 16,718.96 |
| 115 | 44101/01-PT-M02 | PAPER TRIMMER/CUTTING MACHINE | unit | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 9,297.60 | 0.00 |
| 116 | 44121/06-PE-L01 | PENCIL, lead/graphite, with eraser | box | 2 | 2 | 13 | 17 | 760.07 | 5 | 2 | 12 | 19 | 849.49 | 3 | 2 | 2 | 7 | 312.97 | 0 | 0 | 0 | 0 | 0.00 | 43 | 44.71 | 1,922.53 |
| 117 | 44121/19-PS-M01 | PENCIL SHARPENER | piece | 0 | 0 | 0 | 0 | 0.00 | 2 | 0 | 1 | 3 | 706.24 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 3 | 136.08 | 706.24 |
| 118 | 44101/02-PJ-P01 | PUNCH-ER, paper, heavy duty | piece | 0 | 0 | 3 | 3 | 461.76 | 3 | 1 | 0 | 4 | 615.68 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 7 | 153.92 | 1,077.44 |
| 119 | 44122/01-RU-B01 | RUBBER BAND No. 18 | box | 0 | 0 | 0 | 0 | 0.00 | 0 | 1 | 0 | 1 | 135.20 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 1 | 135.20 | 135.20 |
| 120 | 44121/05-SP-F01 | STAMP PAD, felt | piece | 1 | 1 | 4 | 6 | 239.52 | 4 | 1 | 1 | 6 | 239.52 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 12 | 39.92 | 479.04 |
| 121 | 44121/18-SS-S01 | SCISSORS, symmetrical/asymmetrical | pair | 1 | 2 | 9 | 12 | 786.24 | 6 | 1 | 0 | 7 | 458.64 | 0 | 0 | 0 | 0 | 0.00 | 1 | 1 | 1 | 3 | 196.56 | 22 | 65.52 | 1,441.44 |
| 122 | 44121/15-ST-S01 | STAPLER, standard type | piece | 0 | 1 | 8 | 9 | 1,778.40 | 6 | 1 | 1 | 8 | 1,580.80 | 1 | 0 | 0 | 1 | 197.60 | 0 | 0 | 0 | 0 | 0.00 | 18 | 197.60 | 3,558.80 |
| 123 | 44121/15-ST-B01 | STAPLER, heavy duty (binder) | unit | 0 | 1 | 0 | 1 | 693.15 | 2 | 0 | 0 | 2 | 1,386.30 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 3 | 693.15 | 2,079.45 |
| 124 | 44121/13-SR-P02 | STAPLE REMOVER, pillar-type | piece | 1 | 3 | 9 | 13 | 604.63 | 4 | 2 | 1 | 7 | 325.57 | 0 | 2 | 0 | 2 | 93.02 | 0 | 0 | 0 | 0 | 0.00 | 22 | 46.51 | 1,022.22 |
| 125 | 44121/05-TD-T01 | TAPE DISPENSER, table top | piece | 0 | 0 | 0 | 0 | 0.00 | 4 | 0 | 0 | 4 | 310.32 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 4 | 77.58 | 310.32 |
| PAPER MATERIALS AND PRODUCTS | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 126 | 14111/25-CA-A01 | CARTCLINA, assorted colors | pack | 0 | 1 | 2 | 3 | 251.16 | 2 | 0 | 0 | 2 | 167.44 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 5 | 83.72 | 418.60 |
| 127 | 14111/06-CF-L11 | COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 241mm | box | 0 | 0 | 1 | 1 | 945.36 | 0 | 0 | 1 | 1 | 945.36 | 0 | 0 | 1 | 1 | 945.36 | 1 | 0 | 0 | 1 | 945.36 | 4 | 945.36 | 3,781.44 |
| 128 | 14111/06-CF-L12 | COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 378mm | box | 0 | 0 | 1 | 1 | 1,973.92 | 0 | 0 | 1 | 1 | 1,973.92 | 0 | 0 | 1 | 1 | 1,973.92 | 1 | 0 | 0 | 1 | 1,973.92 | 4 | 1,973.92 | 7,895.68 |
| 129 | 14111/14-NP-S02 | NOTEFAD, stick-on, 50mm x 76mm | pad | 2 | 2 | 8 | 12 | 444.72 | 17 | 2 | 8 | 27 | 1,000.62 | 2 | 1 | 2 | 5 | 185.30 | 0 | 0 | 0 | 0 | 0.00 | 44 | 37.06 | 1,630.64 |
| 130 | 14111/14-NP-S04 | NOTEFAD, stick-on, 76mm x 100mm | pad | 2 | 2 | 8 | 12 | 711.36 | 9 | 8 | 2 | 19 | 1,126.32 | 2 | 1 | 2 | 5 | 296.40 | 0 | 0 | 0 | 0 | 0.00 | 36 | 59.28 | 2,134.08 |
| 131 | 14111/14-NP-S03 | NOTEFAD, stick-on, 76mm x 76mm | pad | 2 | 2 | 8 | 12 | 624.00 | 7 | 2 | 8 | 17 | 884.00 | 2 | 1 | 2 | 5 | 260.00 | 0 | 0 | 0 | 0 | 0.00 | 34 | 52.00 | 1,768.00 |
| 132 | 14111/14-NB-S02 | STENO NOTEBOOK | piece | 6 | 6 | 16 | 28 | 393.12 | 319 | 6 | 6 | 331 | 4,647.24 | 3 | 3 | 2 | 8 | 112.32 | 0 | 0 | 0 | 0 | 0.00 | 397 | 14.04 | 5,152.68 |
| 133 | 14111/07-PP-M01 | PAPER, MULTICOPY A4 | ream | 0 | 8 | 87 | 95 | 20,311.00 | 64 | 7 | 32 | 103 | 22,021.40 | 5 | 3 | 33 | 41 | 8,765.80 | 3 | 0 | 0 | 3 | 641.40 | 242 | 213.80 | 51,736.60 |
| 134 | 14111/07-PP-M02 | PAPER, MULTICOPY LEGAL | ream | 0 | 13 | 83 | 96 | 25,364.16 | 71 | 14 | 39 | 124 | 28,887.04 | 10 | 10 | 40 | 60 | 15,877.60 | 6 | 0 | 0 | 6 | 1,397.76 | 296 | 232.96 | 68,626.56 |
| 135 | 14111/07-PP-C01 | PAPER, MULTIPURPOSE A4 | ream | 0 | 0 | 25 | 25 | 3,443.50 | 53 | 3 | 11 | 67 | 9,228.58 | 0 | 0 | 20 | 20 | 2,754.80 | 0 | 0 | 0 | 0 | 0.00 | 112 | 137.74 | 15,426.88 |
| 136 | 14111/07-PP-C02 | PAPER, MULTIPURPOSE LEGAL | ream | 0 | 0 | 25 | 25 | 3,972.75 | 55 | 0 | 15 | 70 | 11,123.70 | 0 | 0 | 20 | 20 | 3,178.20 | 0 | 0 | 0 | 0 | 0.00 | 115 | 158.91 | 18,274.65 |
| 137 | 14111/03-PP-R01 | PAD PAPER, ruled | pad | 6 | 5 | 11 | 22 | 766.04 | 6 | 5 | 6 | 17 | 591.94 | 2 | 1 | 1 | 4 | 139.28 | 1 | 0 | 0 | 1 | 34.82 | 44 | 34.82 | 1,532.08 |
| 138 | 14111/03-PA-P01 | PAPER, parchment | box | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 5 | 5 | 771.05 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 5 | 154.21 | 771.05 |
| 139 | 14111/31-RE-B01 | RECORD BOOK, 300 PAGES | book | 2 | 3 | 24 | 29 | 2,659.30 | 22 | 1 | 11 | 34 | 3,117.80 | 2 | 2 | 2 | 6 | 550.20 | 0 | 0 | 0 | 0 | 0.00 | 69 | 91.70 | 6,327.30 |
| 140 | 14111/31-RE-B02 | RECORD BOOK, 500 PAGES | book | 2 | 3 | 23 | 28 | 3,487.68 | 2 | 3 | 3 | 8 | 996.48 | 2 | 2 | 2 | 6 | 747.36 | 0 | 0 | 0 | 0 | 0.00 | 42 | 124.56 | 5,231.52 |
| 141 | 14111/04-TT-P04 | TISSUE, INTERFOLDED PAPER TOWEL | pack | 2 | 3 | 3 | 8 | 270.40 | 62 | 2 | 2 | 66 | 2,230.80 | 1 | 1 | 1 | 3 | 101.40 | 1 | 1 | 1 | 3 | 101.40 | 60 | 33.80 | 2,704.00 |
| 142 | 14111/04-TT-P02 | TOILET TISSUE PAPER, 2 ply | pack | 6 | 6 | 147 | 159 | 15,874.56 | 72 | 7 | 29 | 108 | 10,782.72 | 7 | 4 | 24 | 35 | 3,494.40 | 1 | 0 | 2 | 3 | 299.52 | 305 | 99.84 | 30,451.20 |
| PERFUMES OR COLOGNE'S OR FRAGRANCES | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 143 | 53131/26-HS-S01 | HAND SANITIZER | bottle | 0 | 0 | 14 | 14 | 1,191.12 | 8 | 1 | 1 | 10 | 850.80 | 0 | 1 | 0 | 1 | 85.08 | 0 | 0 | 0 | 0 | 0.00 | 25 | 85.08 | 2,127.00 |
| PESTICIDES OR PEST REPELLENTS | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 144 | 10191/09-IN-A01 | INSECTICIDE | can | 2 | 4 | 14 | 20 | 2,787.20 | 41 | 3 | 7 | 51 | 7,107.36 | 1 | 4 | 1 | 6 | 836.16 | 1 | 4 | 1 | 6 | 836.16 | 63 | 139.36 | 11,566.88 |
| PRINTED PUBLICATIONS | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 145 | 53101/24-RA-H01 | HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT (FA 9184 and its IRR) | book | 0 | 0 | 6 | 6 | 223.26 | 1 | 0 | 0 | 1 | 37.21 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 7 | 37.21 | 260.47 |
| PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES) | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1 | 44103/09-BR-D03 | DRUM CARTRIDGE, BROTHER DR-3455, Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 6,947.20 | 0.00 |
| 2 | 44103/05-CA-C04 | INK CARTRIDGE, CANON CL-741, Colored | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 1,126.32 | 0.00 |
| 3 | 44103/05-CA-C02 | INK CARTRIDGE, CANON CL-811, Colored | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 1,178.32 | 0.00 |
| 4 | 44103/05-CA-B04 | INK CARTRIDGE, CANON PG-740, Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 861.12 | 0.00 |
| 5 | 44103/05-CA-B02 | INK CARTRIDGE, CANON PG-810, Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 892.32 | 0.00 |

| Item & Specifications | | | Unit of Measure | Monthly Quantity Requirement | | | | | | | | | | | | | | | | | | | | Total Quantity for the year | Price | Total Amount for the year |
|-----------------------|-----------------|---|-----------------|------------------------------|-----|-----|----|-----------|-------|-----|------|----|-----------|------|-----|------|----|-----------|-----|-----|-----|----|-----------|-----------------------------|----------|---------------------------|
| | | | | Jan | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec | Q4 | Q4 AMOUNT | | | |
| 5 | 44103105-EP-B17 | INK CARTRIDGE, EPSON C13T664100 (T6641), Black | cart | 0 | 0 | 13 | 13 | 3,014.70 | 16 | 1 | 6 | 23 | 5,333.70 | 1 | 6 | 11 | 18 | 4,174.20 | 1 | 0 | 0 | 1 | 231.90 | 55 | 231.90 | 12,754.50 |
| 7 | 44103105-EP-C17 | INK CARTRIDGE, EPSON C13T664200 (T6642), Cyan | cart | 0 | 0 | 4 | 4 | 968.80 | 9 | 1 | 1 | 11 | 2,664.20 | 1 | 6 | 3 | 10 | 2,422.00 | 1 | 0 | 0 | 1 | 242.20 | 26 | 242.20 | 6,297.20 |
| 8 | 44103105-EP-M17 | INK CARTRIDGE, EPSON C13T664300 (T6643), Magenta | cart | 0 | 0 | 4 | 4 | 968.80 | 4 | 6 | 1 | 11 | 2,664.20 | 1 | 1 | 8 | 10 | 2,422.00 | 1 | 0 | 0 | 1 | 242.20 | 26 | 242.20 | 6,297.20 |
| 9 | 44103105-EP-Y17 | INK CARTRIDGE, EPSON C13T664400 (T6644), Yellow | cart | 0 | 0 | 4 | 4 | 968.80 | 4 | 1 | 6 | 11 | 2,664.20 | 1 | 1 | 8 | 10 | 2,422.00 | 1 | 0 | 0 | 1 | 242.20 | 26 | 242.20 | 6,297.20 |
| 10 | 44103105-HP-B40 | INK CARTRIDGE, HP C2P04AA (HP52), Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 11 | 44103105-HP-T40 | INK CARTRIDGE, HP C2P06AA (HP52), Tri-color | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 1,048.32 | 0.00 |
| 12 | 44103105-HP-B09 | INK CARTRIDGE, HP C9351AA (HP21), Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 910.00 | 0.00 |
| 13 | 44103105-HP-T10 | INK CARTRIDGE, HP C9352AA (HP22), Tri-color | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 1,053.52 | 0.00 |
| 14 | 44103105-HP-B17 | INK CARTRIDGE, HP CC640WA (HP60), Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 880.88 | 0.00 |
| 15 | 44103105-HP-T17 | INK CARTRIDGE, HP CC643WA (HP60), Tri-color | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 1,047.28 | 0.00 |
| 16 | 44103105-HP-C40 | INK CARTRIDGE, HP CD972AA (HP920XL), Cyan | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 823.68 | 0.00 |
| 17 | 44103105-HP-M40 | INK CARTRIDGE, HP CD973AA (HP920XL), Magenta | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 823.68 | 0.00 |
| 18 | 44103105-HP-Y40 | INK CARTRIDGE, HP CD974AA (HP920XL), Yellow | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 823.68 | 0.00 |
| 19 | 44103105-HP-B40 | INK CARTRIDGE, HP CD975AA (HP920XL), Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 1,541.28 | 0.00 |
| 20 | 44103105-HP-B20 | INK CARTRIDGE, HP CH561WA (HP61), Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 865.28 | 0.00 |
| 21 | 44103105-HP-T20 | INK CARTRIDGE, HP CH562WA (HP61), Tri-color | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 1,066.00 | 0.00 |
| 22 | 44103105-HP-B43 | INK CARTRIDGE, HP CN045AA (HP950XL), Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 1,970.80 | 0.00 |
| 23 | 44103105-HP-C43 | INK CARTRIDGE, HP CN046AA (HP951XL), Cyan | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 1,517.36 | 0.00 |
| 24 | 44103105-HP-M43 | INK CARTRIDGE, HP CN047AA (HP951XL), Magenta | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 1,517.36 | 0.00 |
| 25 | 44103105-HP-Y43 | INK CARTRIDGE, HP CN048AA (HP951XL), Yellow | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 1,517.36 | 0.00 |
| 26 | 44103105-HP-B36 | INK CARTRIDGE, HP CN692AA (HP704), Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 419.12 | 0.00 |
| 27 | 44103105-HP-T36 | INK CARTRIDGE, HP CN693AA (HP704), Tri-color | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 419.12 | 0.00 |
| 28 | 44103105-HP-B33 | INK CARTRIDGE, HP CZ107AA (HP578), Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 404.56 | 0.00 |
| 29 | 44103105-HP-T33 | INK CARTRIDGE, HP CZ108AA (HP578), Tri-color | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 404.56 | 0.00 |
| 30 | 44103105-HP-T43 | INK CARTRIDGE, HP F6V26AA (HP680), Tri-color | cart | 0 | 0 | 4 | 4 | 1,697.28 | 0 | 0 | 4 | 4 | 1,697.28 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 424.32 | 3,394.56 |
| 31 | 44103105-HP-B43 | INK CARTRIDGE, HP F6V27AA (HP680), Black | cart | 0 | 0 | 8 | 8 | 3,394.56 | 0 | 0 | 8 | 8 | 3,394.56 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 36 | 424.32 | 6,789.12 |
| 32 | 44103105-HP-C50 | INK CARTRIDGE, HP L0S51AA (HP955), Cyan Original | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 982.80 | 0.00 |
| 33 | 44103105-HP-M50 | INK CARTRIDGE, HP L0S54AA (HP955), Magenta Original | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 982.80 | 0.00 |
| 34 | 44103105-HP-Y50 | INK CARTRIDGE, HP L0S57AA (HP955), Yellow Original | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 982.80 | 0.00 |
| 35 | 44103105-HP-B50 | INK CARTRIDGE, HP L0S60AA (HP955), Black Original | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 1,294.80 | 0.00 |
| 36 | 44103105-HP-C48 | INK CARTRIDGE, HP L0S63AA (HP955XL), Cyan Original | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 1,339.52 | 0.00 |
| 37 | 44103105-HP-M48 | INK CARTRIDGE, HP L0S66AA (HP955XL), Magenta | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 1,339.52 | 0.00 |
| 38 | 44103105-HP-Y48 | INK CARTRIDGE, HP L0S69AA (HP955XL), Yellow | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 1,339.52 | 0.00 |
| 39 | 44103105-HP-B48 | INK CARTRIDGE, HP L0S72AA (HP955XL), Black Original | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 1,817.92 | 0.00 |
| 40 | 44103105-HP-C51 | INK CARTRIDGE, HP T6L89AA (HP905), Cyan Original | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 468.00 | 0.00 |
| 41 | 44103105-HP-M51 | INK CARTRIDGE, HP T6L93AA (HP905), Magenta Original | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 468.00 | 0.00 |
| 42 | 44103105-HP-Y51 | INK CARTRIDGE, HP T6L97AA (HP905), Yellow Original | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 468.00 | 0.00 |
| 43 | 44103105-HP-B51 | INK CARTRIDGE, HP T6M01AA (HP905), Black Original | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 774.80 | 0.00 |
| 44 | 44103112-EP-R05 | RIBBON CARTRIDGE, EPSON C13S015516 (H8730), Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 77.43 | 0.00 |
| 45 | 44103112-EP-R13 | RIBBON CARTRIDGE, EPSON C13S015632, Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 77.94 | 0.00 |
| 46 | 44103112-EP-R07 | RIBBON CARTRIDGE, EPSON C13S015531 (S015086) | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 818.46 | 0.00 |
| 47 | 44103103-BR-B09 | TONER CARTRIDGE, BROTHER TN-3320, Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 3,567.20 | 0.00 |
| 48 | 44103103-BR-B11 | TONER CARTRIDGE, BROTHER TN-3350, Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 5,002.40 | 0.00 |
| 49 | 44103103-BR-B15 | TONER CARTRIDGE, BROTHER TN-3478, Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 5,575.44 | 0.00 |
| 50 | 44103103-BR-B16 | TONER CARTRIDGE, BROTHER TN-456 Black, High Yield | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 4,564.56 | 0.00 |
| 51 | 44103103-BR-C03 | TONER CARTRIDGE, BROTHER TN-456 Cyan, High Yield | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 7,716.80 | 0.00 |
| 52 | 44103103-BR-M03 | TONER CARTRIDGE, BROTHER TN-456 Magenta, High Yield | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 7,716.80 | 0.00 |
| 53 | 44103103-BR-Y03 | TONER CARTRIDGE, BROTHER TN-456 Yellow, | | | | | | | | | | | | | | | | | | | | | | | | |

| Item & Specifications | | | Unit of Measure | Monthly Quantity Requirement | | | | | | | | | | | | | | | | | | | | Total Quantity for the year | Price | Total Amount for the year | |
|-----------------------|------------------|---|-----------------|------------------------------|-----|-----|----|-----------|-------|-----|------|----|-----------|------|-----|------|----|-----------|-----|-----|-----|----|-----------|-----------------------------|-----------|---------------------------|--|
| | | | | Jan | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec | Q4 | Q4 AMOUNT | | | | |
| 54 | 44103103-CA-800 | TONER: CARTRIDGE, CANON CRG-324 II | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 13,399.36 | 0.00 | |
| 55 | 44103103-HP-B12 | TONER: CARTRIDGE, HP CB435A, Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 3,439.28 | 0.00 | |
| 56 | 44103103-HP-B18 | TONER: CARTRIDGE, HP CE255A, Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 7,705.36 | 0.00 | |
| 57 | 44103103-HP-B21 | TONER: CARTRIDGE, HP CE278A, Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 4,152.72 | 0.00 | |
| 58 | 44103103-HP-B22 | TONER: CARTRIDGE, HP CE285A (HP85A), Black | cart | 0 | 0 | 1 | 1 | 3,598.40 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 1 | 1 | 3,598.40 | 0 | 0 | 0 | 0 | 0.00 | 1 | 3,598.40 | 7,196.80 | |
| 59 | 44103103-HP-B23 | TONER: CARTRIDGE, HP CE310A, Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 2,608.32 | 0.00 | |
| 60 | 44103103-HP-C23 | TONER: CARTRIDGE, HP CE311A, Cyan | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 2,897.44 | 0.00 | |
| 61 | 44103103-HP-Y23 | TONER: CARTRIDGE, HP CE312A, Yellow | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 2,897.44 | 0.00 | |
| 62 | 44103103-HP-M23 | TONER: CARTRIDGE, HP CE313A, Magenta | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 2,897.44 | 0.00 | |
| 63 | 44103103-HP-B28 | TONER: CARTRIDGE, HP CE505A, Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 4,495.92 | 0.00 | |
| 64 | 44103103-HP-B52 | TONER: CARTRIDGE, HP CF217A (HP17A), Black LaserJet | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 3,194.88 | 0.00 | |
| 65 | 44103103-HP-B53 | TONER: CARTRIDGE, HP CF226A (HP26A), Black LaserJet | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 5,822.96 | 0.00 | |
| 66 | 44103103-HP-B56 | TONER: CARTRIDGE, HP CF281A (HP81A), Black LaserJet | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 8,658.00 | 0.00 | |
| 67 | 44103103-HP-B57 | TONER: CARTRIDGE, HP CF283A (HP83A), LaserJet Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 3,367.52 | 0.00 | |
| 68 | 44103103-HP-B58 | TONER: CARTRIDGE, HP CF287A (HP87), Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 10,908.56 | 0.00 | |
| 69 | 44103103-HP-B60 | TONER: CARTRIDGE, HP CF350A, Black LaserJet | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 2,856.88 | 0.00 | |
| 70 | 44103103-HP-C60 | TONER: CARTRIDGE, HP CF351A, Cyan LaserJet | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 2,943.20 | 0.00 | |
| 71 | 44103103-HP-Y60 | TONER: CARTRIDGE, HP CF352A, Yellow LaserJet | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 2,943.20 | 0.00 | |
| 72 | 44103103-HP-M60 | TONER: CARTRIDGE, HP CF353A, Magenta LaserJet | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 2,943.20 | 0.00 | |
| 73 | 44103103-HP-B61 | TONER: CARTRIDGE, HP CF360A (HP508A), Black LaserJet | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 7,803.12 | 0.00 | |
| 74 | 44103103-HP-C61 | TONER: CARTRIDGE, HP CF361A (HP508A), Cyan LaserJet | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 9,783.28 | 0.00 | |
| 75 | 44103103-HP-Y61 | TONER: CARTRIDGE, HP CF362A (HP508A), Yellow LaserJet | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 9,783.28 | 0.00 | |
| 76 | 44103103-HP-M61 | TONER: CARTRIDGE, HP CF363A (HP508A), Magenta LaserJet | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 9,783.28 | 0.00 | |
| 77 | 44103103-HP-B62 | TONER: CARTRIDGE, HP CF400A (HP201A), Black LaserJet | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 3,439.28 | 0.00 | |
| 78 | 44103103-HP-C62 | TONER: CARTRIDGE, HP CF401A (HP201A), Cyan LaserJet | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 4,063.28 | 0.00 | |
| 79 | 44103103-HP-Y62 | TONER: CARTRIDGE, HP CF402A (HP201A), Yellow LaserJet | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 4,063.28 | 0.00 | |
| 80 | 44103103-HP-M62 | TONER: CARTRIDGE, HP CF403A (HP201A), Magenta LaserJet | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 4,063.28 | 0.00 | |
| 81 | 44103103-HP-B63 | TONER: CARTRIDGE, HP CF410A (HP410A), Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 4,328.48 | 0.00 | |
| 82 | 44103103-HP-C63 | TONER: CARTRIDGE, HP CF411A (HP410A), Cyan | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 5,592.08 | 0.00 | |
| 83 | 44103103-HP-Y63 | TONER: CARTRIDGE, HP CF412A (HP410A), Yellow | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 5,592.08 | 0.00 | |
| 84 | 44103103-HP-M63 | TONER: CARTRIDGE, HP CF413A (HP410A), Magenta | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 5,592.08 | 0.00 | |
| 85 | 44103103-HP-B34 | TONER: CARTRIDGE, HP Q2612A, Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 4,155.84 | 0.00 | |
| 86 | 44103103-HP-B48 | TONER: CARTRIDGE, HP Q7553A, Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 4,680.00 | 0.00 | |
| SOFTWARE | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1 | 43231113-SFT-001 | Business function specific software | license | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0.00 | 0.00 | |
| 2 | 43231102-SFT-002 | Finance: accounting and enterprise resource planning ERP software | license | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0.00 | 0.00 | |
| 3 | 43232004-SFT-003 | Computer game or entertainment software | license | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0.00 | 0.00 | |
| 4 | 43232107-SFT-004 | Content: authoring and editing software | license | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0.00 | 0.00 | |
| 5 | 43232102-SFT-005 | Content: management software | license | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0.00 | 0.00 | |
| 6 | 43232104-SFT-006 | Data: management and query software | license | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0.00 | 0.00 | |
| 7 | 43232102-SFT-007 | Development software | license | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0.00 | 0.00 | |
| 8 | 43232105-SFT-008 | Educational or reference software | license | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0.00 | 0.00 | |
| 9 | 43232103-SFT-009 | Industry specific software | license | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0.00 | 0.00 | |
| 10 | 43233101-SFT-010 | Information exchange software | license | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0.00 | 0.00 | |
| 11 | 43232101-SFT-011 | Network: applications software | license | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0.00 | 0.00 | |
| 12 | 43232102-SFT-012 | Network: management software | license | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0.00 | 0.00 | |
| 13 | 43232105-SFT-013 | Networking software | license | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0.00 | 0.00 | |
| 14 | 43233104-SFT-014 | Operating environment software | license | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0.00 | 0.00 | |

| Item & Specifications | | | Unit of Measure | Monthly Quantity Requirement | | | | | | | | | | | | | | | | | | | | Total Quantity for the year | Price | Total Amount for the year | |
|--|------------------|------------------------------------|-----------------|------------------------------|-----|-----|-----|-----------|-------|-----|------|-----|-----------|------|-----|------|-----|-----------|-----|-----|-----|----|-----------|-----------------------------|-----------|---------------------------|--|
| | | | | Jan | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec | Q4 | Q4 AMOUNT | | | | |
| 15 | 4323305-SFT-014 | Security and protection software | license | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0.00 | 0.00 | |
| 16 | 43233405-SFT-015 | Utility and device driver software | license | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0.00 | 0.00 | |
| PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items) | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1 | 80141505-TS-001 | BALLPEN | piece | 5 | 16 | 151 | 172 | 1,204.00 | 32 | 20 | 210 | 262 | 1,834.00 | 12 | 15 | 105 | 132 | 924.00 | 11 | 5 | 0 | 16 | 112.00 | 582 | 7.00 | 4,074.00 | |
| 2 | 80141505-TS-002 | MULTIFUNCTION PRINTER | unit | 0 | 0 | 0 | 0 | 0.00 | 2 | 1 | 0 | 3 | 45,000.00 | 0 | 1 | 0 | 1 | 15,000.00 | 0 | 0 | 0 | 0 | 0.00 | 4 | 15,000.00 | 60,000.00 | |
| 3 | 80141505-TS-003 | LAMINATING FILM | pack | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0.00 | 0.00 | |
| 4 | 80141505-TS-004 | STICKER PAPER | pack | 0 | 0 | 10 | 10 | 1,200.00 | 10 | 0 | 0 | 10 | 1,200.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 1 | 1 | 120.00 | 21 | 120.00 | 2,520.00 | |
| 5 | 80141505-TS-005 | DOUBLE SIDED TAPE | roll | 0 | 0 | 13 | 13 | 520.00 | 8 | 1 | 1 | 10 | 400.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 1 | 0 | 1 | 40.00 | 24 | 40.00 | 960.00 | |
| 6 | 80141505-TS-006 | PHOTO PAPER | pack | 0 | 3 | 9 | 12 | 2,160.00 | 11 | 0 | 1 | 12 | 2,160.00 | 0 | 0 | 10 | 10 | 1,800.00 | 0 | 1 | 0 | 1 | 180.00 | 35 | 180.00 | 6,300.00 | |
| 7 | 80141505-TS-007 | BLEACHING SOLUTION | bottle | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 20 | 20 | 1,600.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 20 | 80.00 | 1,600.00 | |
| 8 | 80141505-TS-008 | CERTIFICATE FRAME | piece | 0 | 0 | 6 | 6 | 1,200.00 | 10 | 0 | 0 | 10 | 2,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 16 | 200.00 | 3,200.00 | |
| 9 | 80141505-TS-009 | CERTIFICATE HOLDER | piece | 0 | 0 | 31 | 31 | 1,550.00 | 85 | 4 | 10 | 99 | 4,950.00 | 0 | 0 | 30 | 30 | 1,500.00 | 1 | 0 | 0 | 1 | 50.00 | 151 | 50.00 | 8,550.00 | |
| 10 | 80141505-TS-010 | UNINTERRUPTIBLE POWER SUPPLY | unit | 0 | 0 | 3 | 3 | 13,500.00 | 1 | 0 | 1 | 2 | 9,000.00 | 0 | 0 | 1 | 1 | 4,500.00 | 0 | 0 | 0 | 0 | 0.00 | 6 | 4,500.00 | 27,000.00 | |
| 11 | 80141505-TS-011 | AIR CONDITIONING UNIT | unit | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 1 | 1 | 45,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 1 | 45,000.00 | 45,000.00 | |
| 12 | 80141505-TS-012 | SMART TELEVISION | unit | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0.00 | 0.00 | |
| 13 | 80141505-TS-013 | WHITE BOARD | piece | 0 | 0 | 1 | 1 | 5,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 1 | 5,000.00 | 5,000.00 | |
| 14 | 80141505-TS-014 | MICROPHONE | unit | 0 | 0 | 2 | 2 | 5,000.00 | 1 | 0 | 0 | 1 | 2,500.00 | 0 | 0 | 2 | 2 | 5,000.00 | 0 | 0 | 0 | 0 | 0.00 | 5 | 2,500.00 | 12,500.00 | |
| 15 | 80141505-TS-015 | MEDAL | piece | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0.00 | 0.00 | |
| 16 | 80141505-TS-016 | DISHWASHING LIQUID | bottle | 0 | 0 | 12 | 12 | 720.00 | 0 | 1 | 12 | 13 | 780.00 | 0 | 1 | 21 | 22 | 1,320.00 | 0 | 0 | 0 | 0 | 0.00 | 47 | 60.00 | 2,820.00 | |
| 17 | 80141505-TS-017 | PLASTIC FASTENER | box | 1 | 1 | 13 | 15 | 525.00 | 3 | 1 | 1 | 5 | 175.00 | 1 | 1 | 1 | 3 | 105.00 | 0 | 0 | 0 | 0 | 0.00 | 23 | 35.00 | 805.00 | |
| 18 | 80141505-TS-018 | STEEL FILING CABINET | piece | 0 | 1 | 2 | 3 | 21,800.00 | 2 | 0 | 0 | 2 | 21,200.00 | 0 | 0 | 1 | 1 | 10,600.00 | 0 | 0 | 0 | 0 | 0.00 | 6 | 10,600.00 | 63,600.00 | |
| 19 | 80141505-TS-019 | VELLUM BOARD PAPER | pack | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 2 | 2 | 90.00 | 2 | 45.00 | 90.00 | |
| 20 | 80141505-TS-020 | EXTENSION CORD | piece | 0 | 0 | 2 | 2 | 2,400.00 | 4 | 1 | 0 | 5 | 6,000.00 | 1 | 0 | 0 | 1 | 1,200.00 | 0 | 0 | 0 | 0 | 0.00 | 8 | 1,200.00 | 9,600.00 | |
| 21 | 80141505-TS-021 | PAINT | gallon | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0.00 | 0.00 | |
| 22 | 80141505-TS-022 | COLORLED PAPER | pack | 0 | 0 | 0 | 0 | 0.00 | 2 | 1 | 0 | 3 | 105.00 | 1 | 0 | 0 | 1 | 35.00 | 0 | 0 | 0 | 0 | 0.00 | 4 | 35.00 | 140.00 | |
| 23 | 80141505-TS-023 | BOND PAPER | ream | 0 | 0 | 1 | 1 | 200.00 | 0 | 0 | 5 | 5 | 1,000.00 | 0 | 0 | 5 | 5 | 1,000.00 | 0 | 0 | 0 | 0 | 0.00 | 11 | 200.00 | 2,200.00 | |
| 24 | 80141505-TS-024 | PUSH PIN | pack | 0 | 2 | 6 | 8 | 280.00 | 4 | 3 | 0 | 7 | 245.00 | 1 | 2 | 0 | 3 | 105.00 | 0 | 0 | 0 | 0 | 0.00 | 18 | 35.00 | 630.00 | |
| 25 | 80141505-TS-025 | DOOR MAT | piece | 0 | 0 | 20 | 20 | 900.00 | 2 | 2 | 1 | 5 | 225.00 | 1 | 1 | 0 | 2 | 90.00 | 0 | 0 | 0 | 0 | 0.00 | 27 | 45.00 | 1,215.00 | |
| 26 | 80141505-TS-026 | GLUE STICK (PASTE) | piece | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 1 | 1 | 8.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 1 | 8.00 | 8.00 | |
| 27 | 80141505-TS-027 | GLUE STICK (FOR GLUE GUN) | pack | 0 | 0 | 0 | 0 | 0.00 | 50 | 0 | 0 | 50 | 400.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 50 | 8.00 | 400.00 | |
| 28 | 80141505-TS-028 | DEODORANT CAKE | piece | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0.00 | 0.00 | |
| 29 | 80141505-TS-029 | DISPOSABLE GLOVES | box | 0 | 0 | 6 | 6 | 900.00 | 0 | 0 | 0 | 0 | 0.00 | 1 | 0 | 3 | 4 | 600.00 | 0 | 0 | 0 | 0 | 0.00 | 10 | 150.00 | 1,500.00 | |
| 30 | 80141505-TS-030 | OFFICE CHAIR | piece | 0 | 0 | 0 | 0 | 0.00 | 1 | 0 | 0 | 1 | 1,500.00 | 0 | 0 | 1 | 1 | 1,500.00 | 0 | 1 | 15 | 16 | 24,000.00 | 18 | 1,500.00 | 27,000.00 | |
| 31 | 80141505-TS-031 | MANILA PAPER | pack | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0.00 | 0.00 | |
| 32 | 80141505-TS-032 | AUTOMOTIVE BATTERIES | piece | 0 | 0 | 1 | 1 | 6,000.00 | 0 | 0 | 1 | 1 | 6,000.00 | 0 | 0 | 1 | 1 | 6,000.00 | 0 | 0 | 0 | 0 | 0.00 | 3 | 6,000.00 | 18,000.00 | |
| 33 | 80141505-TS-033 | PADLOCK | piece | 0 | 0 | 3 | 3 | 1,800.00 | 0 | 1 | 0 | 1 | 600.00 | 0 | 0 | 4 | 4 | 2,400.00 | 0 | 0 | 0 | 0 | 0.00 | 8 | 600.00 | 4,800.00 | |
| 34 | 80141505-TS-034 | MOBILE PHONE | unit | 0 | 0 | 0 | 0 | 0.00 | 3 | 0 | 0 | 3 | 30,000.00 | 0 | 0 | 1 | 1 | 10,000.00 | 0 | 0 | 0 | 0 | 0.00 | 4 | 10,000.00 | 40,000.00 | |
| 35 | 80141505-TS-035 | COMPACT DISC | piece | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0.00 | 0.00 | |
| 36 | 80141505-TS-036 | AMPLIFIER | unit | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0.00 | 0.00 | |
| 37 | 80141505-TS-037 | STORAGE BOX | piece | 1 | 2 | 2 | 5 | 5,000.00 | 5 | 3 | 3 | 11 | 11,000.00 | 2 | 2 | 2 | 6 | 6,000.00 | 0 | 0 | 0 | 0 | 0.00 | 22 | 1,000.00 | 22,000.00 | |
| 38 | 80141505-TS-038 | PLASTIC ENVELOPE | piece | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0.00 | 0.00 | |
| 39 | 80141505-TS-039 | DOCUMENT SCANNER | unit | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0.00 | 0.00 | |
| 40 | 80141505-TS-040 | WATER DISPENSER | unit | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 1 | 1 | 6,800.00 | 0 | 0 | 1 | 1 | 6,800.00 | 0 | 0 | 0 | 0 | 0.00 | 2 | 6,800.00 | 13,600.00 | |
| 41 | 80141505-TS-041 | PARACETAMOL | pack | 0 | 0 | 30 | 30 | 1,800.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 30 | 60.00 | 1,800.00 | |
| 42 | 80141505-TS-042 | GLUE GUN | unit | 0 | 0 | 0 | 0 | 0.00 | 1 | 1 | 0 | 2 | 400.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 2 | 200.00 | 400.00 | |
| 43 | 80141505-TS-043 | INKJET PRINTER | unit | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0.00 | 0.00 | |
| 44 | 80141505-TS-044 | SPEAKERS | unit | 0 | 0 | 0 | 0 | 0.00 | 1 | 0 | 0 | 1 | 10,000.00 | 0 | 1 | 0 | 1 | 10,000.00 | 0 | 0 | 0 | 0 | 0.00 | 2 | 10,000.00 | 20,000.00 | |
| 45 | 80141505-TS-045 | POVIDONE IODINE | bottle | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0.00 | 0.00 | |

| Item & Specifications | | | Unit of Measure | Monthly Quantity Requirement | | | | | | | | | | | | | | | | | | | | Total Quantity for the year | Price | Total Amount for the year |
|-----------------------|-----------------|---|-----------------|------------------------------|-----|-----|----|-----------|-------|-----|------|----|-----------|------|-----|------|----|-----------|-----|-----|-----|----|-----------|-----------------------------|----------|---------------------------|
| | | | | Jan | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec | Q4 | Q4 AMOUNT | | | |
| 46 | 80141505-TS-046 | KEYBOARD | unit | 0 | 0 | 1 | 1 | 500.00 | 0 | 1 | 0 | 1 | 500.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 2 | 500.00 | 1,000.00 |
| 47 | 80141505-TS-047 | DSLR CAMERA | unit | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 48 | 80141505-TS-048 | STEEL RACK | set | 0 | 0 | 0 | 0 | 0.00 | 1 | 0 | 0 | 1 | 5,600.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 1 | 5,600.00 | 5,600.00 |
| 49 | 80141505-TS-049 | LAMINATING MACHINE | unit | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 50 | 80141505-TS-050 | FUEL FILTERS | piece | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 51 | 80141505-TS-051 | AIRLINE TICKETS (DOMESTIC) | ticket | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 52 | 80141505-TS-052 | AIRLINE TICKETS (INTERNATIONAL) | ticket | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 53 | 80141505-TS-053 | CAR (Sedan or Hatchback) | unit | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 46 | 80141505-TS-054 | MULTI-PURPOSE VEHICLE (MPV) | unit | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 47 | 80141505-TS-055 | SPORTS UTILITY VEHICLE (SUV) | unit | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 48 | 80141505-TS-056 | PASSENGER VAN | unit | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 49 | 80141505-TS-057 | VAN | unit | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 50 | 80141505-TS-058 | TRI-WHEEL VEHICLE | unit | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 51 | 80141505-TS-059 | PICK-UP/TRUCK | unit | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 52 | 80141505-TS-060 | ALL-TERRAIN VEHICLE (ATV) | unit | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 53 | 80141505-TS-061 | ASSEMBLED OWNER-TYPE JEEP | unit | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 50 | 80141505-TS-062 | ASSEMBLED PASSENGER, JEEPNEY-TYPE VEHICLE | unit | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 51 | 80141505-TS-063 | MOTORCYCLE | unit | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 52 | 80141505-TS-064 | BUS | unit | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 53 | 80141505-TS-065 | MINI BUS | unit | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0.00 | 0.00 |

| | | |
|--|---|--------------|
| A. TOTAL | P | 1,117,576.86 |
| B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL) | P | 111,757.69 |
| C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable) | P | - |
| D. GRAND TOTAL (A + B + C) | P | 1,229,334.55 |
| E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words: | | |

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:

RICHARD T. SORIBEN
Property/Supply Officer

Date Prepared: July 25, 2024

COPIES TO CONTACT:

MARY ANN RHONALIE G. CAGATAO / BRIGIDA M. DAPON
Accountant / Budget Officer

CAGATAO

Approved by:

ENGR. EUNOMIO JR. P. ISRAEL
Head of Office/Agency