

Department of Agrarian Reform, Provincial Office, Cebu City
Approved Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
GRAND TOTAL										25,498,999.18	25,498,999.18		
SUPPORT TO OPERATIONS DIVISION (STOD)													
25-1-GAS	Provision of Venue for Trainings, Meals & Snacks for Meetings and Orientations	STOD	NO	NP-53.10 - NP-53.10 - Lease of Real Property and Venue	Feb,Mar,Apr,Jun, Jul,Sep,Dec	N/A	Feb,Mar,Apr,Jun, Jul,Sep,Dec	Feb,Mar,Apr,Jun, Jul,Sep,Dec	GAS	627,000.00	627,000.00		
25-1-GAS	Procurement and delivery of office supplies expenses not available at PS-DBM	STOD	NO	2. PS-DBM / Shopping	Feb,Mar,Apr,Jun, Jul,Sep,Dec	N/A	Feb,Mar,Apr,Jun, Jul,Sep,Dec	Feb,Mar,Apr,Jun, Jul,Sep,Dec	GAS	21,000.00	21,000.00		for unforeseen purchases
25-1-GAS	Procurement of Accountable Form	STOD	NO	NP-53.5 Agency-to-Agency	Jan,Apr,Jul,Oct	N/A	Jan,Apr,Jul,Oct	Jan,Apr,Jul,Oct	GAS	11,000.00	11,000.00		
25-1-GAS	Procurement and delivery of Fuel, Oil and Lubricants	STOD	NO	NP-53.9 - Small Value Procurement	Jan to Dec	N/A	Jan to Dec	Jan to Dec	GAS	320,000.00	320,000.00		Purchase and Delivery of Fuel, Oil and Lubricants
25-1-GAS	Provision of Semi-expendable Machinery and Office Equipment	STOD	NO	NP-53.9 - Small Value Procurement	Jan to Dec	N/A	Jan to Dec	Jan to Dec	GAS	59,999.18	59,999.18		
25-1-GAS	Provision of Semi-expendable ICT Equipment	STOD	NO	NP-53.9 - Small Value Procurement	03-Jan-25	N/A	03-Jan-25	03-Jan-25	GAS	110,000.00	110,000.00		
25-1-GAS	Provision of Semi-expendable other Supplies and Materials Expenses	STOD	NO	NP-53.9 - Small Value Procurement	03-Jan-25	N/A	03-Jan-25	03-Jan-25	GAS	50,000.00	50,000.00		
25-1-GAS	Provision of Water	STOD	NO	Direct Contracting	03-Jan-25	N/A	03-Jan-25	03-Jan-25	GAS	158,000.00	158,000.00		consumption of drinking water
25-1-GAS	Provision of Power & Electricity	STOD	NO	Direct Contracting	03-Jan-25	N/A	03-Jan-25	03-Jan-25	GAS	1,337,000.00	1,337,000.00		consumption of electricity
25-1-GAS	Procurement of Postage, Courier Services	STOD	NO	Direct Contracting	03-Jan-25	N/A	03-Jan-25	03-Jan-25	GAS	105,000.00	105,000.00		
25-1-GAS	Procurement of Telephone & Expenses-Mobile	STOD	NO	NP-53.9 - Small Value Procurement	Jan,Apr,Jul,Oct	N/A	Jan,Apr,Jul,Oct	Jan,Apr,Jul,Oct	GAS	540,000.00	540,000.00		prepaid cellular call cards for DARPO Cebu Officials
25-1-GAS	Procurement of Telephone & Expenses-Landline	STOD	NO	Direct Contracting	Jan,Apr,Jul,Oct	N/A	Jan,Apr,Jul,Oct	Jan,Apr,Jul,Oct	GAS	243,000.00	243,000.00		
25-1-GAS	Provision of Internet Subscription Services	STOD	NO	Direct Contracting	Jan to Dec	N/A	Jan to Dec	Jan to Dec	GAS	126,000.00	126,000.00		continuous subscription of internet services
25-1-GAS	Provision of Cable Services	STOD	NO	Direct Contracting	Jan to Dec	N/A	Jan to Dec	Jan to Dec	GAS	79,000.00	79,000.00		continuous subscription of Television Cable services
25-1-GAS	Provision of Awards/Rewards Expenses	STOD	NO	NP-53.9 - Small Value Procurement	Mar,Jun,Sep,Dec	N/A	Mar,Jun,Sep,Dec	Mar,Jun,Sep,Dec	GAS	130,000.00	130,000.00		
25-1-GAS	Procurement of Janitorial Services	STOD	NO	NP-53.9 - Small Value Procurement	Nov-24	N/A	Dec-24	Dec-24	GAS	362,000.00	362,000.00		outsourcing services of Janitorial Services
25-1-GAS	Procurement of Security Services	STOD	YES	NP-53.9 - Small Value Procurement	Nov-24	N/A	Dec-24	Dec-24	GAS	600,000.00	600,000.00		outsourcing services of Security Services
25-1-GAS	Procurement of Other General Services	STOD	NO	NP-53.9 - Small Value Procurement	Nov-24	N/A	Dec-24	Dec-24	GAS	1,155,000.00	1,155,000.00		outsourcing services of clerks,encoders & drivers
25-1-GAS	Supply of Labor and Materials for the Repair of Office Building	STOD	NO	NP-53.9 - Small Value Procurement	03/01/2025	N/A	03/01/2025	03/01/2025	GAS	105,000.00	105,000.00		Repair of Minglanilla, Cebu Training Center
25-1-GAS	Provision of RM Semi-Exp-Office Equipment	STOD	NO	NP-53.9 - Small Value Procurement	May-25	N/A	Jul-25	Jul-25	GAS	34,000.00	34,000.00		Labor and materials for the repair of cellphones, aircon maintenance and landlines
25-1-GAS	Supply of Labor and Materials for the Repair of ICT Equipment	STOD	NO	NP-53.9 - Small Value Procurement	Mar,Jun,Sep,Dec	N/A	Mar,Jun,Sep,Dec	Mar,Jun,Sep,Dec	GAS	25,000.00	25,000.00		Labor and materials for the repair of laptops, cellphones and xerox copier
25-1-GAS	Supply of Labor and Materials for the Repair of Motor Vehicles	STOD	NO	NP-53.9 - Small Value Procurement	Mar,Jun,Sep,Dec	N/A	Mar,Jun,Sep,Dec	Mar,Jun,Sep,Dec	GAS	377,000.00	377,000.00		Labor and materials for the repair of RP Motor Vehicles
25-1-GAS	Provision of Taxes, Duties and Licenses	STOD	NO	Agency to Agency	03-Jan-25	N/A	03-Jan-25	03-Jan-25	GAS	63,000.00	63,000.00		
25-1-GAS	Provision of Fidelity Bond	STOD	NO	Agency to Agency	03-Jan-25	N/A	03-Jan-25	03-Jan-25	GAS	63,000.00	63,000.00		
25-1-GAS	Provision of Insurance Expenses	STOD	NO	Agency to Agency	03-Jan-25	N/A	03-Jan-25	03-Jan-25	GAS	53,000.00	53,000.00		
25-1-GAS	Procurement of Printing Materials & Newspaper Publication	STOD	NO	NP-53.9 - Small Value Procurement	03-Jan-25	N/A	03-Jan-25	03-Jan-25	GAS	32,000.00	32,000.00		printing of brochures, newsletters, tarpaulins & others
25-1-GAS	Provision of Representation	STOD	NO	Agency to Agency	03-Jan-25	N/A	03-Jan-25	03-Jan-25	GAS	53,000.00	53,000.00		
25-1-GAS	Provision of Transportation and Delivery Expense	STOD	NO	53.9 Small Value Procurement	03-Jan-25	N/A	03-Jan-25	03-Jan-25	GAS	57,000.00	57,000.00		

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
25-1-GAS	Provision of Rent/Lease, Building & Structure	STOD	YES	Competitive Bidding	03-Jan-25	Nov	03-Jan-25	03-Jan-25	GAS	4,306,000.00	4,306,000.00		location at 2nd Floor WDC Bldg. Osmena Blvd Cebu City
25-1-GAS	Provision of Rent/Lease-Motor Vehicles	STOD	NO	NP 53.9 Small Value Procurement	03-Jan-25	N/A	03-Jan-25	03-Jan-25	GAS	63,000.00	63,000.00		
25-1-GAS	Provision of Other Subscription Expenses	STOD	NO	NP 53.9 Small Value Procurement	03-Jan-25	N/A	03-Jan-25	03-Jan-25	GAS	67,000.00	67,000.00		
	LAND TENURE SECURITY PROGRAM (LTSP)												
25-III.1.LTSP	Provision of meals & snacks for meetings	LTSP	NO	NP 53.9 Small Value Procurement	May & Oct	N/A	May & Oct	May & Oct	GAS	8,000.00	8,000.00		
25-III.1.LTSP	Procurement & Delivery of Office Supplies available at PS-DBM (Non-LAD Acquisition and Distribution)	LTSP	NO	PS DBM/ Shopping	Feb, May, Aug, Nov.	N/A	Mar, Jun, Sep	Mar, Jun, Sep	GAS	50,000.00	50,000.00		
25-III.1.LTSP	Procurement of Fuel, Oil and Lubricants	LTSP	NO	Direct Contracting	Jan to Dec	N/A	Jan to Dec	Jan to Dec	GAS	40,000.00	40,000.00		
25-III.1.LTSP	Provision of Venue for trainings	LTSP	NO	NP 53.9 Small Value Procurement	June & Nov	N/A	June & Nov	June & Nov	GAS	25,000.00	25,000.00		
25-III.1.LTSP	Procurement & Delivery of Office Supplies available at PS-DBM	LTSP	NO	Agency to Agency	Feb	N/A	Feb	Feb	GAS	1,000.00	1,000.00		
25-III.1.LTSP	Provision of meals & snacks for meetings (Post LAD activities)	LTSP	NO	NP 53.9 Small Value Procurement	May & Oct	N/A	May & Oct	May & Oct	GAS	25,000.00	25,000.00		
25-III.1.LTSP	Provision of meals & snacks for meetings (Post LAD activities)	LTSP	NO	NP 53.9 Small Value Procurement	Mar, June, Sept & Dec	N/A	Mar, June, Sept & Dec	Mar, June, Sept & Dec	GAS	50,000.00	50,000.00		
25-III.1.LTSP	Provision of meals & snacks for meetings (Post LAD activities)	LTSP	NO	NP 53.9 Small Value Procurement	Feb, Apr, Jul & Oct	N/A	Feb, Apr, Jul & Oct	Feb, Apr, Jul & Oct	GAS	50,000.00	50,000.00		
25-III.1.LTSP	Procurement of Fuel, Oil and Lubricants (Post LAD activities)	LTSP	NO	Direct Contracting	Dec	N/A	Dec	Dec	GAS	7,000.00	7,000.00		
	AGRARIAN JUSTICE DELIVERY PROGRAM (PARAD)								GAS				
25.III.2.2.1AJDP	Case Resolution	Ofc PARAD							GAS				
25.III.2.2.1AJDP	Training and Scholarship Expenses	Ofc PARAD							GAS				
25.III.2.2.1AJDP	Provision for the conduct of Training	Ofc PARAD	NO	NP-53.10 - NP-53.10 - Lease of Real Property and Venue	Mar, Apr, Jun & Sept	N/A	Mar, Apr, Jun & Sept	Mar, Apr, Jun & Sept	GAS	50,000.00	50,000.00		
25.III.2.2.1AJDP	Supplies and Materials Expenses	Ofc PARAD							GAS				
25.III.2.2.1AJDP	Provision and Subscription of ICT Office Supplies	Ofc PARAD	NO	NP-53.5 Agency-to-Agency	Jun & Sept	N/A	Jun & Sept	Jun & Sept	GAS	50,000.00	50,000.00		
25.III.2.2.1AJDP	Procurement of Office Supplies	Ofc PARAD	NO	Agency to Agency	Mar, Jun & Sept	N/A	Mar, Jun, Sep	Mar, Jun, Sep	GAS	20,000.00	20,000.00		
25.III.2.2.1AJDP	Procurement of Fuel, Oil and Lubricants	Ofc PARAD	NO	Competitive Bidding	Jan to Dec	N/A	Jan to Dec	Jan to Dec	GAS	40,000.00	40,000.00		
25.III.2.2.1AJDP	Professional Services	Ofc PARAD							GAS				
25.III.2.2.1AJDP	Provision of Other Professional Services	Ofc PARAD	NO	NP-53.9 - Small Value Procurement	Jan to Dec	N/A	Jan to Dec	Jan to Dec	GAS	226,000.00	226,000.00		
25.III.2.2.1AJDP	General Services	Ofc PARAD							GAS				
25.III.2.2.1AJDP	Provision of Other General Services	Ofc PARAD	NO	NP-53.9 - Small Value Procurement	Jan to Dec	N/A	Jan to Dec	Jan to Dec	GAS	100,000.00	100,000.00		
25.III.2.2.1AJDP	Other Maintenance & Operating Expenses	Ofc PARAD							GAS				
25.III.2.2.1AJDP	Provision of Repairs & Maintenance MV	Ofc PARAD	NO	Small Value Procurement	May & Aug	N/A	May & Aug	May & Aug	GAS	60,000.00	60,000.00		
25.III.2.2.1AJDP	Procurement of Rent/Lease Motor Vehicle	Ofc PARAD	NO	NP-53.9 - Small Value Procurement	Jan & Sept	N/A	Jan & Sept	Jan & Sept	GAS	15,000.00	15,000.00		
25.III.2.2.1AJDP	ADR / Mediation	Ofc PARAD							GAS				
25.III.2.2.1AJDP	Supplies and Materials Expenses	Ofc PARAD							GAS				
25.III.2.2.1AJDP	Procurement of Office Supplies	Ofc PARAD	NO	Agency to Agency	Apr, May, Jun, Aug & Sept	N/A	Apr, May, Jun, Aug & Sept	Apr, May, Jun, Aug & Sept	GAS	23,000.00	23,000.00		
25.III.2.2.1AJDP	Procurement of Fuel, Oil and Lubricants	Ofc PARAD	NO	Direct Contracting	Mar, May, Jul, Aug, Sept & Nov	N/A	Mar, May, Jul, Aug, Sept & Nov	Mar, May, Jul, Aug, Sept & Nov	GAS	20,000.00	20,000.00		
25.III.2.2.1AJDP	Supplies and Materials Expenses	Ofc PARAD											
25.III.2.2.1AJDP	Procurement of Supplies & Materials	Ofc PARAD	NO	Agency to Agency	Mar, May, Jun, Aug, Sept & Nov	N/A	Mar, May, Jun, Aug, Sept & Nov	Mar, May, Jun, Aug, Sept & Nov	GAS	9,000.00	9,000.00		

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					Advertisement/Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
25.III.2.2.1AJDP	Book of Entries	Ofc PARAD	NO						GAS				
25.III.2.2.1AJDP	Supplies and Materials Expenses	Ofc PARAD	NO						GAS				
25.III.2.2.1AJDP	Procurement of Supplies & Materials	Ofc PARAD	NO	Agency to Agency	Feb, Mar, Apr, Jun & July	N/A	Feb, Mar, Apr, Jun & July	Feb, Mar, Apr, Jun & July	GAS	20,000.00	20,000.00		
25.III.2.2.1AJDP	Communication Expenses	Ofc PARAD	NO						GAS				
25.III.2.2.1AJDP	Telephone expenses	Ofc PARAD	NO	Direct Contracting	Jan to Dec	N/A	Jan to Dec	Jan to Dec	GAS	30,000.00	30,000.00		
25.III.2.2.1AJDP	Professional Services	Ofc PARAD	NO						GAS				
25.III.2.2.1AJDP	Provision of Other Professional Services	Ofc PARAD	NO	Agency to Agency	Jan to Dec	N/A	Jan to Dec	Jan to Dec	GAS	174,000.00	174,000.00		
25.III.2.2.1AJDP	General Services	Ofc PARAD	NO						GAS				
25.III.2.2.1AJDP	Provision of Other General Services	Ofc PARAD	NO	NP-53.9 - Small Value Procurement	Jan to Dec	N/A	Jan to Dec	Jan to Dec	GAS	100,000.00	100,000.00		
25.III.2.2.1AJDP	Other Maintenance & Operating Expenses	Ofc PARAD	NO						GAS				
25.III.2.2.1AJDP	Provision of Printing & Publication Materials	Ofc PARAD	NO	NP-53.9 - Small Value Procurement	May, Aug & Sept	N/A	May, Aug & Sept	May, Aug & Sept	GAS	17,000.00	17,000.00		Learning and Development Trng. and Assessment
25.III.2.2.1AJDP	Provision of Transportation & Delivery	Ofc PARAD	NO	NP-53.9 - Small Value Procurement	Jan to Dec	N/A	Jan to Dec	Jan to Dec	GAS	15,000.00	15,000.00		
25.III.2.2.1AJDP	Oaths and Affirmation	Ofc PARAD											
25.III.2.2.1AJDP	Training and Scholarship Expenses	Ofc PARAD											
25.III.2.2.1AJDP	Provision for the conduct of Training	Ofc PARAD	NO	NP-53.9 - Small Value Procurement	Jan to Dec	N/A	Jan to Dec	Jan to Dec	GAS	50,000.00	50,000.00		
25.III.2.2.1AJDP	Oaths and Affirmation	Ofc PARAD	NO						GAS				
25.III.2.2.1AJDP	Supplies and Materials Expenses	Ofc PARAD	NO						GAS				
25.III.2.2.1AJDP	Procurement of Office Supplies	Ofc PARAD	NO	Agency to Agency	Feb to Nov.	N/A	Feb to Nov.	Feb to Nov.	GAS	12,000.00	12,000.00		
25.III.2.2.1AJDP	Writ of Installation	Ofc PARAD	NO						GAS				
25.III.2.2.1AJDP	Training and Scholarship Expenses	Ofc PARAD	NO						GAS				
25.III.2.2.1AJDP	Procurement of Fuel, Oil and Lubricants	Ofc PARAD	NO	NP-53.9 - Small Value Procurement	Feb, May Jun, Aug & Sept	N/A	Feb, May Jun, Aug & Sept	Feb, May Jun, Aug & Sept	GAS	20,000.00	20,000.00		
25.III.2.2.1AJDP	Supplies and Materials Expenses	Ofc PARAD	NO						GAS				
25.III.2.2.1AJDP	Procurement of Office Supplies	Ofc PARAD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	03-Jan-24	03-Jan-24	GAS	16,000.00	16,000.00		
25.III.2.2.1AJDP	Procurement of Fuel, Oil and Lubricants	Ofc PARAD	NO	Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GAS	20,000.00	20,000.00		
25.III.2.2.1AJDP	Procurement of ICT Equipment	Ofc PARAD	NO	Direct Contracting	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GAS	50,000.00	50,000.00		
25.III.2.2.1AJDP	Provision of Other General Services	Ofc PARAD	NO	NP-53.9 - Small Value Procurement	Feb to Nov	N/A	Feb to Nov	Feb to Nov	GAS	100,000.00	100,000.00		
25.III.2.2.1AJDP	Other Maintenance & Operating Expenses	Ofc PARAD	NO						GAS				
25.III.2.2.1AJDP	Repairs & Maintenance	Ofc PARAD	NO	NP-53.9 - Small Value Procurement	Apr, Aug & Sept	N/A	Apr, Aug & Sept	Apr, Aug & Sept	GAS	40,000.00	40,000.00		
25.III.2.2.1AJDP	Provision of Printing & Publication Materials	Ofc PARAD	NO	NP-53.9 - Small Value Procurement	Jan, Feb, May, Jun & Aug	N/A	Jan, Feb, May, Jun & Aug	Jan, Feb, May, Jun & Aug	GAS	13,000.00	13,000.00		
25.III.2.2.1AJDP	Provision of Transportation & Delivery	Ofc PARAD	NO	NP-53.9 - Small Value Procurement	Mar, May & Sept	N/A	Mar, May & Sept	Mar, May & Sept	GAS	15,000.00	15,000.00		
25.III.2.2.1AJDP	Other Maintenance & Operating Expenses	Ofc PARAD	NO						GAS				
25.III.2.2.1AJDP	Procurement of Rent/Lease Motor Vehicle	Ofc PARAD	NO	NP-53.9 - Small Value Procurement	May, Aug & Sept	N/A	May, Aug & Sept	May, Aug & Sept	GAS	15,000.00	15,000.00		
25.III.2.2.1AJDP	Procurement of Other Subscription Expenses	Ofc PARAD	NO	NP-53.9 - Small Value Procurement	Mar to Oct	N/A	Mar to Oct	Mar to Oct	GAS	70,000.00	70,000.00		
25.III.2.2.1AJDP	AGRARIAN JUSTICE DELIVERY PROGRAM (LEGAL)												
25-III.2.1AJDP All	Provision of Venue for Trainings	LEGAL	NO	NP-53.9 - Small Value Procurement	June & Sept.	N/A	June & Sept.	June & Sept.	GAS	40,000.00	40,000.00		Learning and Development Trng. and Assessment

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					Advertisement/Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
25-III.2.1AJDP ALI	Procurement of Fuel, Oil and Lubricants	LEGAL	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GAS	100,000.00	100,000.00		
25-III.2.1AJDP ALI	Procurement of Other Supplies & Materials Expenses	LEGAL	NO	NP-53.9 - Small Value Procurement	June & Dec.	N/A	June & Dec.	June & Dec.	GAS	50,000.00	50,000.00		
25-III.2.2.5AJDP ALI	Procurement of other General Services	LEGAL	NO	NP-53.9 - Small Value Procurement	Mar,June,Sept.,Dec	N/A	Mar,June,Sept.,Dec	Mar,June,Sept.,Dec	GAS	80,000.00	80,000.00		
25-III.2.2.5AJDP ALI	Procurement (RM) Motor Vehicles	LEGAL	NO	NP-53.9 - Small Value Procurement	Jun & Dec	N/A	Jun & Dec	Jun & Dec	GAS	100,000.00	100,000.00		
25-III.2.2.5AJDP ALI	Procurement of Printing & Publication Expense	LEGAL	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GAS	20,000.00	20,000.00		
25-III.2.2.5AJDP ALI	Provision of Representation Expenses	LEGAL	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GAS	50,000.00	50,000.00		
25-III.2.2.5AJDP ALI	Provision of Transportation & Delivery Expenses	LEGAL	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GAS	40,000.00	40,000.00		
25-III.2.2.5AJDP ALI	Provision of Rent/Lease Expenses	LEGAL	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GAS	30,000.00	30,000.00		
25-III.2.2.6AJDP PALA	Provision of Venue for Trainings with meals & snacks	LEGAL	NO	NP-53.9 - Small Value Procurement	Mar, June, Sept,Dec	N/A	Mar, June, Sept,Dec	Mar, June, Sept,Dec	GAS	300,000.00	300,000.00		
25-III.2.2.7AJDP PALA	Procurement of ICT Office Supplies	LEGAL	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GAS	100,000.00	100,000.00		
25-III.2.2.9AJDP PALA	Procurement of Fuel, Oil and Lubricants	LEGAL	NO	Direct Contracting	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GAS	330,000.00	330,000.00		
25-III.2.2.10AJDP PALA	Procurement of Postage and Courier Services	LEGAL	NO	Agency to Agency	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GAS	35,000.00	35,000.00		
25-III.2.2.11AJDP PALA	Procurement of Other Supplies & Materials Expenses	LEGAL	NO	Agency to Agency	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GAS	100,000.00	100,000.00		
25-III.2.2.12AJDP PALA	Procurement of Other Professional Services	LEGAL	NO	Agency to Agency	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GAS	1,200,000.00	1,200,000.00		
25-III.2.2.13AJDP PALA	Procurement of Telephone Mobile	LEGAL	NO	Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GAS	105,000.00	105,000.00		
25-III.2.2.14AJDP PALA	Procurement of other General Services	LEGAL	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GAS	700,000.00	700,000.00		
25-III.2.2.15AJDP PALA	Procurement (RM) Motor Vehicles	LEGAL	NO	Small Value Procurement	June & Dec	N/A	June & Dec	June & Dec	GAS	285,000.00	285,000.00		
25-III.2.2.16AJDP PALA	Procurement of Printing & Publication Expense	LEGAL	NO	Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GAS	30,000.00	30,000.00		
25-III.2.2.17AJDP PALA	Provision of Information and Communications Technology Equipment	LEGAL	NO	Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GAS	143,000.00	143,000.00		
25-III.2.2.20AJDP PALA	Provision of Transportation & Delivery Expenses	LEGAL	NO	Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GAS	84,000.00	84,000.00		
25-III.2.2.19AJDP PALA	Provision of Subscription Expenses	LEGAL	NO	Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GAS	20,000.00	20,000.00		
	AR BENEFICIARIES DEVT & SUSTAINABILITY PROGRAM (ARBDSPP)												
	Supervision and Management for effective delivery of support services												
25-III-3.1.1 ARBDSPP	Conduct of ITEM A	PPBDD							GAS				
25-III-3.1.1 ARBDSPP	Procurement of Plane Tickets (Local)	PPBDD	NO	Direct Contracting	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GAS	80,000.00	80,000.00		
25-III-3.1.1 ARBDSPP	Provision of Meals and Snacks	PPBDD	NO	NP-53.9 - Small Value Procurement	Feb,May,Aug,Nov	N/A	Feb,May,Aug,Nov	Feb,May,Aug,Nov	GAS	93,000.00	93,000.00		
25-III-3.1.1 ARBDSPP	Procurement of ICT Office Supplies (PS-DBM)	PPBDD	NO	3. Small Value Procurement	N/A	N/A	Jan to Oct	Jan to Oct	GAS	2,000.00	2,000.00		
25-III-3.1.1 ARBDSPP	Procurement of Office Supplies (PS-DBM)	PPBDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan to Oct	Jan to Oct	GAS	3,000.00	3,000.00		
25-III-3.1.1 ARBDSPP	Procurement of Celphone or Tablets	PPBDD	NO	NP-53.9 - Small Value Procurement	Feb,Jun,Sept	N/A	Feb,Jun,Sept	Feb,Jun,Sept	GAS	30,000.00	30,000.00		

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					Advertisement/Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
25-III-3.1.1 ARBDSP	Provision of other Professional Services	PPBDD	NO	Agency to Agency	Feb,Jun,Sept	N/A	Feb,Jun,Sept	Feb,Jun,Sept	GAS	10,000.00	10,000.00		
25-III-3.1.1 ARBDSP	Provision of other subscription (landline)	PPBDD	NO	Direct Contracting	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GAS	2,000.00	2,000.00		
25-III-3.1.1 ARBDSP	Sustainability Monitoring of Infra Projects												
25-III-3.1.1 ARBDSP	Procurement of Fuel, oil and lubricants for RP vehicle	PPBDD	NO	3. Small Value Procurement	Mar-Sept	N/A	Mar-Sept	Mar-Sept	GAS	7,000.00	7,000.00		
25-III-3.1.1 ARBDSP	Provision of Meals & Snacks for small group meetings	PPBDD	NO	NP-53.9 - Small Value Procurement	Feb-Npv	N/A	Feb-Npv	Feb-Npv	GAS	10,000.00	10,000.00		
25-III-3.1.1 ARBDSP	Provision of General Services	PPBDD	NO	NO-53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GAS	11,000.00	11,000.00		
25-III-3.1.1 ARBDSP	Provision of other subscription (internet)	PPBDD	NO	Direct Contracting	Feb	N/A	Feb	Feb	GAS	1,000.00	1,000.00		
25-III-3.1.1 ARBDSP	Supervision, Management, and Monitoring and Evaluation	PPBDD											
25-III-3.1.1 ARBDSP	Provision of Lease of Venue, Room Accommodation, Meals & Snacks (Assessments and Planning Workshops)	PPBDD	NO	NP-53.9 - Small Value Procurement	Jan, Apr,July-Nov	N/A	Jan, Apr,July-Nov	Jan, Apr,July-Nov	GAS	203,000.00	203,000.00		
25-III-3.1.1 ARBDSP	Procurement of ICT Office Supplies (PS-DBM)	PPBDD	NO	2. PS-DBM/Shopping	Mar & April	N/A	Mar & April	Mar & April	GAS	10,000.00	10,000.00		
25-III-3.1.1 ARBDSP	Procurement of Office Supplies (PS-DBM)	PPBDD	NO	2. PS-DBM/Shopping	Jan-Nav	N/A	Jan-Nav	Jan-Nav	GAS	10,000.00	10,000.00		
25-III-3.1.1 ARBDSP	Procurement of Fuel, oil and lubricants for RP vehicle	PPBDD	NO	Direct Contracting	Jan-Deb	N/A	Jan-Deb	Jan-Deb	GAS	10,000.00	10,000.00		
25-III-3.1.1 ARBDSP	Provision of Landline with internet subscription	PPBDD	NO	5. Direct Contract	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GAS	40,000.00	40,000.00		
25-III-3.1.1 ARBDSP	Provision of General Services	PPBDD	NO	5. Direct Contract	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GAS	99,000.00	99,000.00		
25-III-3.1.1 ARBDSP	Provision of Meals & Snacks for small group meetings	PPBDD	NO	NP-53.9 - Small Value Procurement	Mar,June,Sept & Nov	N/A	Mar,June,Sept & Nov	Mar,June,Sept & Nov	GAS	20,000.00	20,000.00		
25-III-3.1.1 ARBDSP	Provision of other subscription	PPBDD	NO	5. Direct Contract	July	N/A	July	July	GAS	1,000.00	1,000.00		
25-III-3.1.1 ARBDSP	2. Social Infrastructure Building (SIB)	PPBDD							GAS				
25-III-3.1.1 ARBDSP	ARC/ARC Cluster Development	PPBDD							GAS				
25-III-3.1.1 ARBDSP	Procurement of Meals & Snacks for onsite activities	PPBDD	NO	NP-53.9 - Small Value Procurement	April & July	N/A	April & July	April & July	GAS	10,000.00	10,000.00		
25-III-3.1.1 ARBDSP	2.2. Gender Inclusive Organizational Development and Strengthening - 2.2.1.1. Strengthening of Existing ARBOs - ARBs TRAINED	PPBDD							GAS				
25-III-3.1.1 ARBDSP	Procurement of Meals & Snacks for onsite trainings	PPBDD	NO	NP-53.9 - Small Value Procurement	Feb-Oct	N/A	Feb-Oct	Feb-Oct	GAS	1,137,000.00	1,137,000.00		
25-III-3.1.1 ARBDSP	Provision of other General Services	PPBDD	NO	5. Direct Contract	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GAS	892,000.00	892,000.00		

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					Advertisement/Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
25-III-3.1.1 ARBDSPP	2.2. Gender Inclusive Organizational Development and Strengthening - 2.2.1.1. Strengthening of Existing ARBOs - NEW ARB MEMBERS	PPBDD							GAS				
25-III-3.1.1 ARBDSPP	Provision of other General Services	PPBDD	NO	5. Direct Contract	Apr-Dec	N/A	Apr-Dec	Apr-Dec	GAS	31,000.00	31,000.00		
25-III-3.1.1 ARBDSPP	Provision of Meals & Snacks for small group meetings	PPBDD	NO	NP-53.9 - Small Value Procurement	Mar-Dec	N/A	Mar-Dec	Mar-Dec	GAS	10,000.00	10,000.00		
25-III-3.1.1 ARBDSPP	Provision of Other Subscription (internet)	PPBDD	NO	5. Direct Contract	May & Sept	N/A	May & Sept	May & Sept	GAS	2,000.00	2,000.00		
25-III-3.1.1 ARBDSPP	2.3. Operationalization of BARCs	PPBDD							GAS				
25-III-3.1.1 ARBDSPP	Procurement of Meals & Snacks for onsite trainings	PPBDD	NO	NP-53.9 - Small Value Procurement	Jan-Oct	N/A	Jan-Oct	Jan-Oct	GAS	25,000.00	25,000.00		
25-III-3.1.1 ARBDSPP	Procurement of Office Supplies (PS-DBM)	PPBDD	NO	2. PS-DBM/Shopping	Feb & May	N/A	Feb & May	Feb & May	GAS	5,000.00	5,000.00		
25-III-3.1.1 ARBDSPP	Enterprise Development and Economic Support	PPBDD							GAS				
25-III-3.1.1 ARBDSPP	Development of Products & Services	PPBDD							GAS				
25-III-3.1.1 ARBDSPP	Conduct of Trainings & Coaching/Mentoring Sessions in 3 ARBOs	PPBDD	NO						GAS				
25-III-3.1.1 ARBDSPP	Procurement of Meals & Snacks	PPBDD		NP-53.9 - Small Value Procurement	Mar to July	N/A			GAS	50,000.00	50,000.00		
25-III-3.1.1 ARBDSPP	Village Level Farms-focused Enterprise Development (VLFED)	PPBDD							GAS				
25-III-3.1.1 ARBDSPP	Procurement of Meals & Snacks	PPBDD	NO	NP-53.9 - Small Value Procurement	Mar, May, Jun & July	N/A	Mar, May, Jun & July	Mar, May, Jun & July	GAS	65,000.00	65,000.00		
25-III-3.1.1 ARBDSPP	Procurement of Supplies & Materials available at PS-DBM	PPBDD	NO	2. PS-DBM/Shopping	April & May	N/A	April & May	April & May	GAS	6,000.00	6,000.00		
25-III-3.1.1 ARBDSPP	Procurement of other supplies and materials not available at PS-DBM	PPBDD	NO	NP-53.9 - Small Value Procurement	April & May	N/A	April & May	April & May	GAS	20,000.00	20,000.00		
25-III-3.1.1 ARBDSPP	Procurement of Fuel/POL Products	PPBDD	NO	Direct Contracting	April & June	N/A	April & June	April & June	GAS	10,000.00	10,000.00		
25-III-3.1.1 ARBDSPP	Provision of Cellular Cards	PPBDD	NO	NP-53.9 - Small Value Procurement	April	N/A	April	April	GAS	2,000.00	2,000.00		
25-III-3.1.1 ARBDSPP	Provision of other Professional Services	PPBDD	NO	Agency to Agency	Mar & May	N/A	Mar & May	Mar & May	GAS	20,000.00	20,000.00		
25-III-3.1.1 ARBDSPP	Procurement of construction materials for enhancement of processing center	PPBDD	NO	NP-53.9 - Small Value Procurement	April	N/A	April	April	GAS	500,000.00	500,000.00		
25-III-3.1.1 ARBDSPP	Provision of Other General Services	PPBDD	NO	NP-53.9 - Small Value Procurement	April & June	N/A	April & June	April & June	GAS	10,000.00	10,000.00		
25-III-3.1.1 ARBDSPP	Provision of meals and snacks for small group meetings (representation)	PPBDD	NO	NP-53.9 - Small Value Procurement	April & June	N/A	April & June	April & June	GAS	10,000.00	10,000.00		
25-III-3.1.1 ARBDSPP	Provision of Van/car rental services	PPBDD	NO	NP-53.9 - Small Value Procurement	Mar & June	N/A	Mar & June	Mar & June	GAS	10,000.00	10,000.00		

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					Advertisement/Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
25-III-3.1.1 ARBDS	Procurement of Other Subscription Expenses	PPBDD	NO	5. Direct Contract	Mar, Apr & May	N/A	Mar, Apr & May	Mar, Apr & May	GAS	3,000.00	3,000.00		
25-III-3.1.1 ARBDS	PBD Lawyering	PPBDD							GAS				
25-III-3.1.1 ARBDS	Conduct of ORA and PBD Lawyering trainings	PPBDD							GAS				
25-III-3.1.1 ARBDS	Procurement of Meals & Snacks	PPBDD	NO	NP-53.9 - Small Value Procurement	Mar, JuneSept & Oct	N/A	Mar, JuneSept & Oct	Mar, JuneSept & Oct	GAS	21,000.00	21,000.00		
25-III-3.1.1 ARBDS	Procurement of ICT Supplies & Office Supplies available at PS-DBM	PPBDD	NO	2. PS-DBM/Shopping	June & Sept	N/A	June & Sept	June & Sept	GAS	6,000.00	6,000.00		
25-III-3.1.1 ARBDS	Procurement of Fuel/POL Products	PPBDD	NO	Direct Contracting	June & Sept	N/A	June & Sept	June & Sept	GAS	5,000.00	5,000.00		
25-III-3.1.1 ARBDS	Provision of Other General Services	PPBDD	NO	NP-53.9 - Small Value Procurement	Feb,May,July & Nov	N/A	Feb,May,July & Nov	Feb,May,July & Nov	GAS	10,000.00	10,000.00		
25-III-3.1.1 ARBDS	Provision of Cellular Cards	PPBDD	NO	Small Value Procurement	June & Oct	N/A	June & Oct	June & Oct	GAS	2,000.00	2,000.00		
25-III-3.1.1 ARBDS	Procurement of Other Subscription	PPBDD	NO	5. Direct Contract	July	N/A	July	July	GAS	1,000.00	1,000.00		
25-III-3.1.1 ARBDS	Farm Business School (FBS)	PPBDD							GAS				
25-III-3.1.1 ARBDS	Provision of meals and snacks onsite activities	PPBDD	NO	NP-53.9 - Small Value Procurement	Mar to Dec	N/A	Mar t Dec	Mar t Dec	GAS	121,000.00	121,000.00		
25-III-3.1.1 ARBDS	Procurement of other Supplies and Materials (Training Kit)	PPBDD	NO	NP-53.9 - Small Value Procurement	Jun & Sept	N/A	Jun & Sept	Jun & Sept	GAS	20,000.00	20,000.00		
25-III-3.1.1 ARBDS	Procurement of ICT and Office Supplies available at PS-DBM	PPBDD	NO	2. PS-DBM/Shopping	Feb, Mar, ,May,Jul & Sept	N/A	Feb, Mar, ,May,Jul & Sept	Feb, Mar, ,May,Jul & Sept	GAS	8,000.00	8,000.00		
25-III-3.1.1 ARBDS	Procurement of Fuel/POL Products	PPBDD	NO	Direct Contracting	Feb, Apr,Jul & Oct	N/A	Feb, Apr,Jul & Oct	Feb, Apr,Jul & Oct	GAS	4,000.00	4,000.00		
25-III-3.1.1 ARBDS	Provision of Cellular Cards	PPBDD	NO	NP-53.9 - Small Value Procurement	Apr,Jul & Oct	N/A	Apr,Jul & Oct	Apr,Jul & Oct	GAS	2,000.00	2,000.00		
25-III-3.1.1 ARBDS	Provision of Other Professional Services	PPBDD	NO	Agency to Agency	Jan to May	N/A	Jan to May	Jan to May	GAS	5,000.00	5,000.00		
25-III-3.1.1 ARBDS	Provision of Other General Services	PPBDD	NO	5. Direct Contract	Jan to May	N/A	Jan to May	Jan to May	GAS	5,000.00	5,000.00		
25-III-3.1.1 ARBDS	Provision of services and supplies of IEC Materials (tarpaulin)	PPBDD	NO	1. Shopping	Mar,May,Jul & Sept	N/A	Mar,May,Jul & Sept	Mar,May,Jul & Sept	GAS	4,000.00	4,000.00		
25-III-3.1.1 ARBDS	Provision of Van/car rental services	PPBDD	NO	3. Small Value Procurement	Mar & June	N/A	Mar & June	Mar & June	GAS	20,000.00	20,000.00		
25-III-3.1.1 ARBDS	Procurement of Other Subscription	PPBDD	NO	5. Direct Contract	July	N/A	July	July	GAS	1,000.00	1,000.00		
25-III-3.1.1 ARBDS	PARTNESHIP AGAINST HUNGER AND POVERTY (PAHP)	PPBDD							GAS				
25-III-3.1.1 ARBDS	Procurement of Meals & Snacks during onsite trainings	PPBDD	NO	NP-53.9 - Small Value Procurement	Jan to Dec	N/A	Jan to Dec	Jan to Dec	GAS	120,000.00	120,000.00		

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					Advertisement/Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
25-III-3.1.1 ARBDS	Procurement of ICT Supplies & Office Supplies available at PS-DBM	PPBDD	NO	2. PS-DBM/Shopping	Apr,Jul & Oct	N/A	Apr,Jul & Oct	Apr,Jul & Oct	GAS	20,000.00	20,000.00		
25-III-3.1.1 ARBDS	Provision of Professional Services (Resource Speakers-Honorarium)	PPBDD	NO	Agency to Agency	Mar,Apr,Jul & Oct	N/A	Mar,Apr,Jul & Oct	Mar,Apr,Jul & Oct	GAS	20,000.00	20,000.00		
25-III-3.1.1 ARBDS	Procurement of Cell cards (Telephone Expense)	PPBDD	NO	NP-53.9 - Small Value Procurement	Mar,Apr,Jul & Oct	N/A	Mar,Apr,Jul & Oct	Mar,Apr,Jul & Oct	GAS	8,000.00	8,000.00		
25-III-3.1.1 ARBDS	Procurement of Fuel/POL Products	PPBDD	NO	Direct Contracting	Mar,Apr,Jul & Oct	N/A	Mar,Apr,Jul & Oct	Mar,Apr,Jul & Oct	GAS	11,000.00	11,000.00		
25-III-3.1.1 ARBDS	Procurement of ICT and Office Supplies not available at PS-DBM	PPBDD	NO	NP-53.9 - Small Value Procurement	Mar,Apr,Jul & Oct	N/A	Mar,Apr,Jul & Oct	Mar,Apr,Jul & Oct	GAS	28,000.00	28,000.00		
25-III-3.1.1 ARBDS	Procurement and Delivery of Farm Machinery/Equipment/Farm Implements	PPBDD	NO	NP-53.9 - Small Value Procurement	July	N/A	July	July	GAS	300,000.00	300,000.00		
25-III-3.1.1 ARBDS	Procurement of Other Subscription Expenses	PPBDD	NO	NP-53.9 - Small Value Procurement	Mar, Apr, Jul & Oct	N/A	Mar, Apr, Jul & Oct	Mar, Apr, Jul & Oct	GAS	4,000.00	4,000.00		
25-III-3.1.1 ARBDS	Procurement of Representation Expenses	PPBDD	NO	3. Small Value Procurement	Apr & Jul	N/A	Apr & Jul	Apr & Jul	GAS	5,000.00	5,000.00		
25-III-3.1.1 ARBDS	Procurement of Printing and Publication Expenses	PPBDD	NO	3. Small Value Procurement	Apr,Jul & Oct	N/A	Apr,Jul & Oct	Apr,Jul & Oct	GAS	6,000.00	6,000.00		
25-III-3.1.1 ARBDS	Provision of Transportation and Delivery Services	PPBDD	NO	3. Small Value Procurement	Mar, Apr, Jul & Oct	N/A	Mar, Apr, Jul & Oct	Mar, Apr, Jul & Oct	GAS	28,000.00	28,000.00		
25-III-3.1.1 ARBDS	MARKETING ASSISTANCE TO ARBOS	PPBDD							GAS				
25-III-3.1.1 ARBDS	Procurement of Meals & Snacks during onsite trainings	PPBDD	NO	3. Small Value Procurement	Feb to Dec	N/A	Feb to Dec	Feb to Dec	GAS	80,000.00	80,000.00		
25-III-3.1.1 ARBDS	Procurement of Office Supplies available at PS-DBM	PPBDD	NO	2. PS-DBM/Shopping	Feb to Sept & Nov	N/A	Feb to Sept & Nov	Feb to Sept & Nov	GAS	18,000.00	18,000.00		
25-III-3.1.1 ARBDS	Procurement of Cell cards (Telephone Expense)	PPBDD	NO	1. Shopping	Jan to Dec	N/A	Jan to Dec	Jan to Dec	GAS	6,000.00	6,000.00		
25-III-3.1.1 ARBDS	Provision of Professional Services (Resource Speakers-Honorarium)	PPBDD	NO	5. Direct Contract	Mar,May,Jun, Aug,Nov & Dec	N/A	Mar,May,Jun, Aug,Nov & Dec	Mar,May,Jun, Aug,Nov & Dec	GAS	30,000.00	30,000.00		
25-III-3.1.1 ARBDS	Provision of other General Services	PPBDD	NO	5. Direct Contract	Mar to Dec	N/A	Mar to Dec	Mar to Dec	GAS	45,000.00	45,000.00		
25-III-3.1.1 ARBDS	Procurement of Representation Expenses	PPBDD	NO	3. Small Value Procurement	Mar to Dec	N/A	Mar to Dec	Mar to Dec	GAS	45,000.00	45,000.00		
25-III-3.1.1 ARBDS	Procurement of Printing and Publication Expenses	PPBDD	NO	3. Small Value Procurement	July	N/A	July	July	GAS	5,000.00	5,000.00		
25-III-3.1.1 ARBDS	Procurement of ICT and Office Supplies not available at PS-DBM	PPBDD	NO	2. PS-DBM/Shopping	Feb, Mar,May,July,Sept & Nov.	N/A	Feb, Mar,May,July,Sept & Nov.	Feb, Mar,May,July,Sept & Nov.	GAS	40,000.00	40,000.00		
25-III-3.1.1 ARBDS	Procurement of Other Subscription Expenses	PPBDD	NO	3. Small Value Procurement	July	N/A	July	July	GAS	1,000.00	1,000.00		
25-III-3.1.1 ARBDS	Development of ARBOs to become MF Provider	PPBDD				N/A			GAS				
25-III-3.1.1 ARBDS	Procurement of Meals & Snacks	PPBDD	NO	3. Small Value Procurement	Feb-Nov	N/A	Feb-Nov	Feb-Nov	GAS	112,000.00	112,000.00		

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					Advertisement/Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
25-III-3.1.1 ARBDSPP	Procurement of Training Kit	PPBDD	NO	3. Small Value Procurement	June	N/A	June	June	GAS	20,000.00	20,000.00		
25-III-3.1.1 ARBDSPP	Procurement of ICT and Office Supplies available at PS-DBM	PPBDD	NO	2. PS-DBM/Shopping	April	N/A	April	April	GAS	5,000.00	5,000.00		
25-III-3.1.1 ARBDSPP	Procurement of ICT and Office Supplies not available at PS-DBM	PPBDD	NO	1. Shopping	April	N/A	April	April	GAS	5,000.00	5,000.00		
25-III-3.1.1 ARBDSPP	Procurement of Semi-Expendable Machinery and Equipment Expenses - ICT Equipment	PPBDD	NO	3. Small Value Procurement	June & Spet	N/A	June & Spet	June & Spet	GAS	10,000.00	10,000.00		
25-III-3.1.1 ARBDSPP	Procurement of Fuel/POL Products	PPBDD	NO	3. Small Value Procurement	Feb, Apr,Jun,Aug & Oct	N/A	Feb, Apr,Jun,Aug & Oct	Feb, Apr,Jun,Aug & Oct	GAS	10,000.00	10,000.00		
25-III-3.1.1 ARBDSPP	Provision Telephone Expenses - Mobile	PPBDD	NO	3. Small Value Procurement	May	N/A	May	May	GAS	1,000.00	1,000.00		
25-III-3.1.1 ARBDSPP	Provision of Van/Car Rental Services	PPBDD	NO	3. Small Value Procurement	Apr & Aug	N/A	Apr & Aug	Apr & Aug	GAS	10,000.00	10,000.00		
25-III-3.1.1 ARBDSPP	Provision of other General Services	PPBDD	NO	5. Direct Contract	Feb,	N/A	Feb,	Feb,	GAS	10,000.00	10,000.00		
25-III-3.1.1 ARBDSPP	Procurement of Printing and Publication Expenses	PPBDD	NO	3. Small Value Procurement	Apr,Jul & Sept	N/A	Apr,Jul & Sept	Apr,Jul & Sept	GAS	5,000.00	5,000.00		
25-III-3.1.1 ARBDSPP	Procurement of Meals and Snacks for small group meetings	PPBDD	NO	3. Small Value Procurement	Jan to June	N/A	Jan to June	Jan to June	GAS	6,000.00	6,000.00		
25-III-3.1.1 ARBDSPP	Procurement of Other Subscription Expenses	PPBDD	NO	5. Direct Contract	July	N/A	July	July	GAS	1,000.00	1,000.00		
25-III-3.1.1 ARBDSPP	3.3.2 Building/strengthening the credit worthiness of ARBS & ARBOs accessing credit/MF facilities (APCP and Other Credit & MF Programs)	PPBDD	NO			N/A			GAS				
25-III-3.1.1 ARBDSPP	Procurement of Meals & Snacks	PPBDD	NO	3. Small Value Procurement	Feb to Nov	N/A	Feb to Nov	Feb to Nov	GAS	20,000.00	20,000.00		
25-III-3.1.1 ARBDSPP	Procurement of ICT Supplies & Office Supplies available at PS-DBM	PPBDD	NO	2. PS-DBM/Shopping	Feb & Oct	N/A	Feb & Oct	Feb & Oct	GAS	2,000.00	2,000.00		
25-III-3.1.1 ARBDSPP	Procurement of Fuel, oil and lubricants	PPBDD	NO	3. Small Value Procurement	Mar,Jun,Aug,Sept & Oct	N/A	Mar,Jun,Aug,Sept & Oct	Mar,Jun,Aug,Sept & Oct	GAS	5,000.00	5,000.00		
25-III-3.1.1 ARBDSPP	Provision of other Professional Services	PPBDD	NO	5. Direct Contract	Mar,June, Sept & Nov	N/A	Mar,June, Sept & Nov	Mar,June, Sept & Nov	GAS	20,000.00	20,000.00		
25-III-3.1.1 ARBDSPP	Provision of Cellular Cards	PPBDD	NO	Small Value Procurement	June	N/A	June	June	GAS	1,000.00	1,000.00		
25-III-3.1.1 ARBDSPP	Procurement of Printing & Publication Expense	PPBDD	NO	Small Value Procurement	June	N/A	June	June	GAS	1,000.00	1,000.00		
25-III-3.1.1 ARBDSPP	Procurement of Other Subscription Expenses	PPBDD	NO	5. Direct Contract	July	N/A	July	July	GAS	1,000.00	1,000.00		
25-III-3.1.1 ARBDSPP	3.3.3 Access of ARBs and ARBOs to Microfinance Services	PPBDD											
25-III-3.1.1 ARBDSPP	Procurement of Meals and Snacks for onsite activities	PPBDD	NO	3. Small Value Procurement	Mar to Oct	N/A	Mar to Oct	Mar to Oct		40,000.00	40,000.00		
25-III-3.1.1 ARBDSPP	Provision of Other General Services	PPBDD	NO	3. Small Value Procurement	Feb to Nov	N/A	Feb to Nov	Feb to Nov		10,000.00	10,000.00		

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					Advertisement/Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
25-III-3.1.1 ARBDSP	Provision of labor and materials for Repair of Vehicles	PPBDD	NO	3. Small Value Procurement	Feb & Mar, May & June, Aug & Sept, Dec	N/A	Feb & Mar, May & June, Aug & Sept, Dec	Feb & Mar, May & June, Aug & Sept, Dec		8,000.00	8,000.00		
25-III-3.1.1 ARBDSP	3.3.3 Access of ARBs and ARBOs to Microfinance Services	PPBDD	NO						GAS				
25-III-3.1.1 ARBDSP	Procurement of Meals & Snacks	PPBDD	NO	3. Small Value Procurement	Jan to Dec	N/A	Jan to Dec	Jan to Dec	GAS	50,000.00	50,000.00		
25-III-3.1.1 ARBDSP	Provision of other Professional Services	PPBDD	NO	3. Small Value Procurement	Jan to Nov	N/A	Jan to Nov	Jan to Nov	GAS	30,000.00	30,000.00		
25-III-3.1.1 ARBDSP	Provision of other General Services	PPBDD	NO	3. Small Value Procurement	Jan to Dec	N/A	Jan to Dec	Jan to Dec	GAS	250,000.00	250,000.00		
25-III-3.1.1 ARBDSP	3.3.4 Access facilitation of ARBs to PCIC's Agri-Insurance Program	PPBDD							GAS				
25-III-3.1.1 ARBDSP	Procurement of Meals & Snacks	PPBDD	NO	3. Small Value Procurement	Feb to Nov	N/A	Feb to Nov	Feb to Nov	GAS	12,000.00	12,000.00		
25-III-3.1.1 ARBDSP	Procurement of ICT and Office Supplies available at PS-DBM	PPBDD	NO	2. PS-DBM/Shopping	Apr & July	N/A	Apr & July	Apr & July	GAS	2,000.00	2,000.00		
25-III-3.1.1 ARBDSP	3.3.5 Facilitation of ARBs' Enrolment in RSBSA	PPBDD							GAS				
25-III-3.1.1 ARBDSP	Climate Resilient Farm Productivity Support	PPBDD							GAS				
25-III-3.1.1 ARBDSP	4.1. Sustainable Livelihood Support for Disaster Affected Areas - provided with AES and Farm Inputs/Machineries/Equipments	PPBDD							GAS				
25-III-3.1.1 ARBDSP	a. Conduct Training Need Assessment and Project Identification	PPBDD							GAS				
25-III-3.1.1 ARBDSP	Procurement of Meals & Snacks	PPBDD	NO	3. Small Value Procurement	Jan & Feb	N/A	Jan & Feb	Jan & Feb	GAS	24,000.00	24,000.00		
25-III-3.1.1 ARBDSP	b. Climate Change Awareness Seminar	PPBDD							GAS				
25-III-3.1.1 ARBDSP	Procurement of Meals & Snacks	PPBDD	NO	3. Small Value Procurement	Mar & May	N/A	Mar & May	Mar & May	GAS	24,000.00	24,000.00		
25-III-3.1.1 ARBDSP	c. Conduct of Small Meetings with DAR, ARBO and LGU	PPBDD							GAS				
25-III-3.1.1 ARBDSP	Procurement of Snacks	PPBDD	NO	3. Small Value Procurement	Feb & Mar	N/A	Feb & Mar	Feb & Mar	GAS	12,000.00	12,000.00		
25-III-3.1.1 ARBDSP	d. Conduct Technology Trainings	PPBDD							GAS				
25-III-3.1.1 ARBDSP	Procurement of Meals & Snacks	PPBDD	NO	3. Small Value Procurement	Mar & May	N/A	Mar & May	Mar & May	GAS	40,000.00	40,000.00		
25-III-3.1.1 ARBDSP	e. Establishment of Demo Farm	PPBDD							GAS				
25-III-3.1.1 ARBDSP	Procurement of Meals & Snacks	PPBDD	NO	3. Small Value Procurement	Feb to Aug	N/A	Feb to Aug	Feb to Aug	GAS	80,000.00	80,000.00		
25-III-3.1.1 ARBDSP	Provision of Professional Services	PPBDD	NO	5. Direct Contract	Apr & Jun	N/A	Apr & Jun	Apr & Jun	GAS	40,000.00	40,000.00		


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					Advertisement/Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
25-III-3.1.1 ARBDS	Provision Telephone Expenses - Mobile	PPBDD	NO	3. Small Value Procurement	April	N/A	April	April	GAS	15,000.00	15,000.00		
25-III-3.1.1 ARBDS	Procurement of ICT and Office Supplies available at PS DBM (Office Supplies)	PPBDD	NO	2. PS-DBM/Shopping	Mar, May to Aug	N/A	Mar, May to Aug	Mar, May to Aug	GAS	20,000.00	20,000.00		
25-III-3.1.1 ARBDS	Procurement of ICT and Office Supplies Training Materials not available at PS DBM	PPBDD	NO	1. Shopping	Mar, June, Jul & Sept	N/A	Mar, June, Jul & Sept	Mar, June, Jul & Sept	GAS	30,000.00	30,000.00		
25-III-3.1.1 ARBDS	Procurement of Fuel, oil and lubricants	PPBDD	NO	3. Small Value Procurement	Feb, Apr, Jun to Sept	N/A	Feb, Apr, Jun to Sept	Feb, Apr, Jun to Sept	GAS	15,000.00	15,000.00		
25-III-3.1.1 ARBDS	Procurement o Expenses (Trainig Kit)	PPBDD	NO	3. Small Value Procurement	Apr to June	N/A	Apr to June	Apr to June	GAS	60,000.00	60,000.00		
25-III-3.1.1 ARBDS	Procurement and Delivery of Farm Machinery/Equipment/Farm Implements	PPBDD	NO	3. Small Value Procurement	May	N/A	May	May	GAS	1,200,000.00	1,200,000.00		
25-III-3.1.1 ARBDS	Procurement of Printing & Publication Expense	PPBDD	NO	Small Value Procurement	June & July	N/A	June & July	June & July	GAS	5,000.00	5,000.00		
25-III-3.1.1 ARBDS	Procurement of Representation Expense	PPBDD	NO	Small Value Procurement	Mar. May to July	N/A	Mar. May to July	Mar. May to July	GAS	20,000.00	20,000.00		
25-III-3.1.1 ARBDS	Provision of Transportation and Delivery Services	PPBDD	NO	3. Small Value Procurement	Apr to May	N/A	Apr to May	Apr to May	GAS	40,000.00	40,000.00		
25-III-3.1.1 ARBDS	Procurement of Other Subscription Expenses	PPBDD	NO	5. Direct Contract	July	N/A	July	July	GAS	2,000.00	2,000.00		
25-III-3.1.1 ARBDS	Provision of General Services	PPBDD	NO	5. Direct Contract	June & Aug	N/A	June & Aug	June & Aug	GAS	10,000.00	10,000.00		
25-III-3.1.1 ARBDS	Major Crop-based Block Farm Productivity Enhancement	PPBDD							GAS				
25-III-3.1.1 ARBDS	Provision of Meals/ Snacks in on-site Trainings	PPBDD	NO	3. Small Value Procurement	Feb to Nov	N/A	Feb to Nov	Feb to Nov	GAS	90,000.00	90,000.00		
25-III-3.1.1 ARBDS	Procurement of Training Materials (farm inputs/tools)	PPBDD	NO	3. Small Value Procurement	April	N/A	April	April	GAS	30,000.00	30,000.00		
25-III-3.1.1 ARBDS	Procurement of ICT and Office Supplies available at PS DBM (Office Supplies)	PPBDD	NO	2. PS-DBM/Shopping	Mar to Dec	N/A	Mar to Dec	Mar to Dec	GAS	17,000.00	17,000.00		
25-III-3.1.1 ARBDS	Procurement of Fuel, oil and lubricants	PPBDD	NO	3. Small Value Procurement	Jan to Oct	N/A	Jan to oct	Jan to oct	GAS	10,000.00	10,000.00		
25-III-3.1.1 ARBDS	Procurement of ICT Equipments	PPBDD	NO	3. Small Value Procurement	May	N/A	May	May	GAS	10,000.00	10,000.00		
25-III-3.1.1 ARBDS	Procurement of Cell Cards	PPBDD	NO	NP-53.9 - Small Value Procurement	April	N/A	April	April	GAS	1,000.00	1,000.00		
25-III-3.1.1 ARBDS	Provision of other Professional Services	PPBDD	NO	Direct Contracting	Jan to Oct	N/A	Jan to Oct	Jan to Oct	GAS	30,000.00	30,000.00		
25-III-3.1.1 ARBDS	Provision of other General Services	PPBDD	NO	Direct Contracting	Jan to Oct	N/A	Jan to Oct	Jan to Oct	GAS	70,000.00	70,000.00		
25-III-3.1.1 ARBDS	Provision of Van/Car rental services	PPBDD	NO	3. Small Value Procurement	May to July	N/A	May to July	May to July	GAS	20,000.00	20,000.00		
25-III-3.1.1 ARBDS	Procurement of Other Subscription Expenses	PPBDD	NO	5. Direct Contract	July	N/A	July	July	GAS	2,000.00	2,000.00		

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					Advertisement/Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
25-III-3.1.1 ARBDSIP	Procurement and Delivery of Farm Machinery/Equipment/Implements	PPBDD	NO	3. Small Value Procurement	June & July	N/A	June & July	June & July	GAS	1,500,000.00	1,500,000.00		
				SUB-TOTAL						25,498,999.18	25,498,999.18		
				TOTAL						25,498,999.18	25,498,999.18		


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