ANNEX B

(DEPARTMENT OF AGRARIAN REFORM - BUKIDNON) Procurement Monitoring Report as of JULY to DECEMBER 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Recei		
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids
[redacted]																												
5020201001	CUSE n/a in PS-DBM	DARAB	NO	Shopping					07/01/2024			[redacted]	07/01/2024			1cd		GoP	6000	6000		3147.5	3147.5					
5020201001	CUSE n/a in PS-DBM - other supplies	LTSP	NO	NP-53.9 - Small Value Procurement					07-04/24				07/04/2024			1cd		GoP	9500	9500		9050	9050					
502010100	meeting/catering services	DARAB	NO	NP-53.10 Lease of Real Property and Venue					07/08/2024				07/08/2024			2cd		GoP	22960	22960		22960	22960					
502010100	meeting/catering services	DARAB	NO	NP-53.10 Lease of Real Property and Venue					07/08/2024				07/08/2024			2cd		GoP	22960	22960		22960	22960					
5021501002	Vehicle- R&M	ARBDSP	NO	Limited Source Bidding					07/15/2024				07/15/2024			1cd		GoP	23000	23000		20300	20300					
5020501000	Printing & publication	ARBDSP	NO	Shopping					07/15/2024				07/15/2024			1cd		GoP	3400	3400		2700	2700					
502010100	training/Catering services	ARBDSP	NO	NP-53.10 Lease of Real Property and Venue					07/22/2024				07/22/2024			2cd		GoP	30000	30000		30000	30000					
502010100	training/Catering services	ARBDSP	NO	NP-53.10 Lease of Real Property and Venue					07/22/2024				07/22/2024			2cd		GoP	31500	31500		31500	31500					
5021199000	PF- Resource Speaker	ARBDSP	NO	Limited Source Bidding					07/22/2024				07/22/2024			2cd		GoP	12000	12000		12000	12000					
502010100	training/Catering services	ARBDSP	NO	NP-53.10 Lease of Real Property and Venue					07/26/2024				07/26/2024			1cd		GoP	20280	20280		20280	20280					
5021501002	Vehicle- R&M	ARBDSP	NO	Limited Source Bidding					07/26/2024				07/25/2024			1cd		GoP	3600	3600		3200	3200					
5020501000	CUSE n/a in PS-DBM in 2nd Quarter	DARAB	NO	Shopping					07/26/2024				07/25/2024			1cd		GoP	19100	19100		11452	11452					
5021501002	Vehicle- R&M	LTSP	NO	Limited Source Bidding					07/26/2024				07/25/2024			1cd		GoP	32000	32000		27400	27400					
5021501001	furniture & fixtures-R&M	STOD	NO	Limited Source Bidding					07/26/2024				07/25/2024			1cd		GoP	3400	3400		3400	3400					
502010100	meeting/catering services	OP II	NO	NP-53.10 Lease of Real Property and Venue					07/29/2024				07/29/2024			1cd		GoP	5000	5000		5000	5000					
502010100	meeting/catering services	PARCCOM	NO	NP-53.10 Lease of Real Property and Venue					07/29/2024				07/29/2024			1cd		GoP	9000	9000		9000	9000					
502010100	meeting/catering services	PARCCOM	NO	NP-53.10 Lease of Real Property and Venue					07/29/2024				07/29/2024			1cd		GoP	9000	9000		9000	9000					
502010100	meeting/catering services	PARCCOM	NO	NP-53.10 Lease of Real Property and Venue					07/29/2024				07/29/2024			1cd		GoP	9000	9000		9000	9000					
502010100	training/Catering services	ARBDSP	NO	NP-53.10 Lease of Real Property and Venue					07/30/2024				07/30/2024			1cd		GoP	15000	15000		15000	15000					
502010100	training/Catering services	ARBDSP	NO	NP-53.10 Lease of Real Property and Venue					07/30/2024				07/30/2024			1cd		GoP	2600	2600		2600	2600					
5020501000	Printing & publication	LSD	NO	Limited Source Bidding					07/30/2024				07/30/2024			1cd		GoP	12800	12800		12800	12800					
5021501002	ICT	DARAB	NO	Limited Source Bidding					08/01/2024				08/01/2024			1cd		GoP	44000	44000		43800	43800					
5021501002	Building- R&M-Labor	LSD	NO	Limited Source Bidding					08/01/2024				08/01/2024			1cd		GoP	28184	28184		28074	28074					
5020201001	CUSE n/a in PS-DBM	STOD	NO	NP-53.9 - Small Value Procurement					08/02/2024				08/02/2024			1cd		GoP	44895	44895		44895	44895					
5020201001	CUSE n/a in PS-DBM	STOD	NO	NP-53.9 - Small Value Procurement					08/02/2024				08/02/2024			1cd		GoP	14895	14895		14895	14895					
5020201001	CUSE n/a in PS-DBM	DARAB	NO	Shopping					08/02/2024				08/02/2024			1cd		GoP	37950	37950		9095	9095					
5021501002	Vehicle- R&M	LTSP	NO	Limited Source Bidding					08/06/2024				08/06/2024			1cd		GoP	32500	32500		32250	32250					
502010100	meeting/catering services	DARAB	NO	NP-53.10 Lease of Real Property and Venue					08/14/2024				08/14/2024			2cd		GoP	22960	22960		22960	22960					
502010100	meeting/catering services	DARAB	NO	NP-53.10 Lease of Real Property and Venue					08/14/2024				08/14/2024			2cd		GoP	22960	22960		22960	22960					
5020201001	CUSE n/a in PS-DBM	DARAB	NO	Shopping					08/14/2024				08/14/2024			1cd		GoP	32360	32360		8415	8415					
5021501002	Vehicle- R&M	OP II	NO	Limited Source Bidding					08/14/2024				08/14/2024			1cd		GoP	3000	3000		3000	3000					
5021501002	Vehicle- R&M	OP II	NO	Limited Source Bidding					08/14/2024				08/14/2024			1cd		GoP	2000	2000		2000	2000					
5021501002	Vehicle- R&M	OP II	NO	Limited Source Bidding					08/16/2024				08/16/2024			1cd		GoP	1230	1230		1230	1230					
5020201001	CUSE n/a in PS-DBM	STOD	NO	NP-53.9 - Small Value Procurement					08/16/2024				08/16/2024			1cd		GoP	4908	4908		4798	4798					
5020201001	CUSE n/a in PS-DBM	DARAB	NO	Shopping					08/21/2024				08/21/2024			1cd		GoP	17000	17000		10480	10480					
502010100	meeting/catering services	STOD	NO	Limited Source Bidding					08/06/2024				08/06/2024			1cd		GoP	37500	37500		37900	37900					
5021501002	Vehicle- R&M	ARBDSP	NO	Limited Source Bidding					08/08/2024				08/08/2024			1cd		GoP	3600	3600		2600	2600					
5020501000	Printing & publication	LSD	NO	Limited Source Bidding					08/08/2024				08/08/2024			1cd		GoP	19200	19200		19200	19200					
5021501002	ICT-R&M	STOD	NO	Limited Source Bidding					08/10/2024				08/10/2024			1cd		GoP	1673	1673		1673	1673					
5021501002	Vehicle- R&M	ARBDSP	NO	Limited Source Bidding					08/25/2024				08/25/2024			1cd		GoP	17000	17000		17000	17000					
502010100	training/Catering services	ARBDSP	NO	NP-53.10 Lease of Real Property and Venue					08/25/2024				08/25/2024			1cd		GoP	2600	2600		2600	2600					
5021501002	Vehicle- R&M	ARBDSP	NO	Limited Source Bidding					08/25/2024				08/25/2024			1cd		GoP	26760	25760		24600	24600					
5021501002	Vehicle- R&M	LTSP	NO	Limited Source Bidding					10/04/2024				10/04/2024			1cd		GoP	37760	37760		37160	37160					
502010100	Training/Venue Rental	STOD	NO	NP-53.10 Lease of Real Property and Venue					10/09/2024				10/08/2024			3cd		GoP	48000	48000		48000	48000					
5021501002	Vehicle- R&M	ARBDSP	NO	Limited Source Bidding					10/09/2024				10/09/2024			1cd		GoP	12000	12000		10752	10752					
5020501000	Printing & publication	STOD	NO	Limited Source Bidding					10/10/2024				10/10/2024			1cd		GoP	14860	14860		14860	14860					
5020501000	Printing & publication	LTSP	NO	Limited Source Bidding					10/29/2024				10/29/2024			1cd		GoP	10000	10000		7800	7800					
5021501001	furniture & fixtures-R&M	ARBDSP	NO	Limited Source Bidding					10/29/2024				10/29/2024			1cd		GoP	12000	12000		8000	8000					
502010100	meeting/catering services	DARAB	NO	NP-53.10 Lease of Real Property and Venue					10/30/2024				10/30/2024			2cd		GoP	22960	22960		22960	22960					
502010100	meeting/catering services	DARAB	NO	NP-53.10 Lease of Real Property and Venue					10/30/2024				10/30/2024			2cd		GoP	22960	22960		22960	22960					
5020201001	CUSE n/a in PS-DBM	STOD	NO	NP-53.9 - Small Value Procurement					11/07/2024				11/07/2024			1cd		GoP	15000	15000		14881	14881					
5021501002	Vehicle- R&M	LTSP	NO	Limited Source Bidding					11/07/2024				11/07/2024			1cd		GoP	14360	14360		12280	12280					
5021501002	Vehicle- R&M	ARBDSP	NO	Limited Source Bidding					11/13/2024				11/13/2024			1cd		GoP	10600	10600		10159	10159					
5020201001	CUSE n/a in PS-DBM - other supplies	LTSP	NO	NP-53.9 - Small Value Procurement					11/13/2024				11/13/2024			1cd		GoP	42000	42000		41400	41400					
5021503000	Insurance	PARCCOM	NO	NP-53.9 - Small Value Procurement					11/13/2024				11/13/224			1cd		GoP	10000	10000		1000	1000					
5021501002	Vehicle- R&M	STOD	NO	Limited Source Bidding					11/28/2024				11/28/2024			1cd		GoP	9820	9820		9800	9800					
5021501002	Vehicle- R&M	LTSP	NO	Limited Source Bidding					11/28/2024				11/28/2024			1cd		GoP	9500	9500		9800	9800					
5021501002	Vehicle- R&M	STOD	NO	Limited Source Bidding					11/28/2024				11/28/2024			1cd		GoP	17000	17000		13000	13000					
502010100	meeting/catering services	PARCCOM	NO	NP-53.9 - Small Value Procurement					12/06/2024				12/06/2024			1cd		GoP	8000	8000		8000	8000					
502010100	meeting/catering services	PARCCOM	NO	NP-53.10 Lease of Real Property and Venue					12/06/2024				12/06/2024			1cd		GoP	8000	8000		8000	8000					

602010100	meeting/catering services	PARCCOM	NO	NP-53.10 Lease of Real Property and Varies					12/06/2024			[redacted]	12/06/2024			1cc		GoP	9000	9000		9000	9000						
602010100	meeting/catering services	OP II	NO	NP-53.10 Lease of Real Property and Varies					12/06/2024			[redacted]	12/06/2024			1cd		GoP	10000	10000		10000	10000						
5020201001	CUSE n/a in PS-DBM	ARBDSP	NO	Shopping					12/06/2024			[redacted]	12/06/2024			1cd		GoP	74000	47000		46900	46900						
5021601002	Vehicle- R&M	LSD	NO	Limited Source Bidding					12/11/2024			[redacted]	12/11/2024			1cd		GoP	3000	3000		3000	3000						
																3cd		GoP											
	OFFICE EQT, SUPPLIES & CONS	LTSP-SPLIT	NO	NP-53.9 - Small Value	12/5/2024	3/7/2024	12/12/2023		12/15/2023			12/15/2023	12/15/2023	1/5/2024	1/8/2024			Foreign	252875	252875		153470	153470						
	OFFICE EQT, SUPPLIES & CONS	LTSP-SPLIT	NO	Shopping	11/29/2023	3/29/2024	5/1/2023		12/6/2023			12/26/2023	12/27/2023	12/28/2023	1/5/2024			Foreign	626885	626885		607780	607780						
	SUPPLY & DELIVERY OF CONST	ARBDSP	NO	NP-53.9 - Small Value	03/07/2024	3/8/2024	3/13/2024		3/21/2024			3/21/2024	3/25/2024					GoP	489998.5	489998.5		488300	488300						
	REPAIR & MAINTENANCE:VEHIC	ALS	NO	NP-53.9 - Small Value	03/06/2024	03/07/2024	03/12/2024					[redacted]																	
	REPAIR & MAINTENANCE:VEHIC	ALS	NO	NP-53.9 - Small Value	03/06/2024	03/07/2024	03/12/2024																						
	OFFICE EQT, SUPPLIES & CONS	LTSP-SPLIT	NO	NP-53.9 - Small Value	5/20/2024	6/21/2024	6/10/2024		6/10/2024			6/11/2024	6/13/2024					Foreign	141250	141250		137000	137000						
	INFORMATION TECHNOLOGY	ARBDSP	NO	NP-53.9 - Small Value	5/7/2024	5/8/2024	5/14/2024		5/20/2024			5/20/2024	5/22/2024	5/29/2024	7/3/2024	10/30/2024	10/30/2024	GoP	168350	168350		113600	113600						
	OFFICE EQT, SUPPLIES & CONS	LTSP-SPLIT	NO	NP-53.9 - Small Value	9/4/2023	9/6/2023	9/11/2023		9/13/2023			9/13/2023	9/13/2023					Foreign	56450	56450		31500	31500						
	OFFICE EQT, SUPPLIES & CONS	LTSP-SPLIT	NO	Shopping	11/29/2023	12/04/2023	11/04/2023		11/06/2023			11/06/2023	11/06/2023					GoP	79000	79000		[redacted]	[redacted]						
	TRANSPORTATION VAN RENTAL	LTSP-SPLIT	NO	NP-53.9 - Small Value	5/17/2024	6/21/2024	5/27/2024		5/27/2024			5/27/2024	5/27/2024					Foreign	136000	136000		136000	136000						
	OFFICE SUPPLIES & DEVICES	ARBDSP	NO	NP-53.9 - Small Value	5/7/2024	5/8/2024	5/14/2024		5/20/2024			5/20/2024	5/22/2024					GoP	168350	168350		113600	113600						
	SUPPLY & DELIVERY OF CATER	LTSP	NO	NP-53.10 Lease of Re	4/24/2024	4/25/2024	5/1/2024		5/2/2024			5/2/2024	5/3/2024			5/2-3/2024	5/2-3/2024	GoP	80100	80100		71600	71600						
	OFFICE EQUIPMENT	LTSP-SPLIT	NO	NP-53.9 - Small Value	4/22/2024	4/23/2024	4/29/2024		5/7/2024			5/7/2024	5/13/2024					Foreign	199400	199400		199000	199000						
	GARMENTS	STOO	NO	NP-53.9 - Small Value	4/22/2024	4/23/2024	4/29/2024		5/16/2024			5/16/2024	5/20/2024					GoP	95000	95000		90260	90260						
	OFFICE EQT, SUPPLIES & CONS	ARBDSP	NO	Shopping	4/5/2024	4/5/2024	4/12/2024		4/19/2024			4/22/2024	4/23/2024	5/10/2024	5/30/2024	9/24/2024	6/24/2024	GoP	141097	141097		122172	122172						
	OFFICE EQT, SUPPLIES & CONS	ARBDSP	NO	Shopping	4/5/2024	4/5/2024	4/12/2024		4/15/2024			4/16/2024	4/17/2024					GoP	96750	96750		80340	80340						
	INFORMATION TECHNOLOGY	LTSP-SPLIT	NO	NP-53.9 - Small Value	3/20/2024	3/21/2024	3/27/2024		4/3/2024			4/5/2024	4/4/2024	4/25/2024	4/29/2024	6/3/2024	6/3/2024	Foreign	377776	377776		369000	369000						
	TRANSPORTATION VEHICLE RE	LTSP-SPLIT	NO	NP-53.9 - Small Value	7/2/2024	7/8/2024	7/8/2024		7/8/2024			7/8/2024	7/8/2024	7/8/2024	7/9/2024	7/15/2024	7/15/2024	Foreign	212500	212500		212500	212500						
	TRANSPORTATION VEHICLE RE	LTSP-SPLIT	NO	NP-53.9 - Small Value	8/13/2024	8/20/2024	8/20/2024		8/24/2024			8/24/2024	8/25/2024	8/25/2024	8/25/2024	7/8/2024	7/8/2024	Foreign	686000	686000		660000	660000						
	SUPPLY & DELIVERY OF CATER	LTSP-SPLIT	NO	NP-53.9 - Small Value	8/19/2024	8/20/2024	8/28/2024		8/27/2024			8/27/2024	8/27/2024	8/27/2024	8/27/2024	7/5/2024	7/5/2024	Foreign	875000	875000		875000	875000						
	GARMENTS	LTSP-SPLIT	NO	NP-53.9 - Small Value	8/13/2024	8/14/2024	8/29/2024		8/24/2024			8/24/2024	8/25/2024	8/26/2024	8/26/2024	8/28/2024	8/28/2024	Foreign	407100	407100		407100	407100						
	SUPPLY & DELIVERY OF CATER	LTSP-SPLIT	NO	NP-53.9 - Small Value	7/1/2024	7/2/2024	7/2/2024		7/9/2024			7/9/2024	7/9/2024	7/9/2024	7/9/2024	7/15/2024	7/15/2024	Foreign	997200	997200		997200	997200						
	SUPPLY & DELIVERY OF CATER	LTSP-SPLIT	NO	NP-53.9 - Small Value	7/16/2024	7/17/2024	7/23/2024		7/24/2024			7/24/2024	7/24/2024	8/8/2024	8/7/2024	7/29/2024	7/29/2024	Foreign	87360	87360		87360	87360						
	OFFICE EQT, SUPPLIES & CONS	LTSP-SPLIT	NO	NP-53.9 - Small Value	8/20/2024	8/21/2024	8/27/2024		7/5/2024			7/5/2024	7/4/2024	7/24/2024	7/25/2024	8/6/2024	8/6/2024	Foreign	70000	70000		68000	68000						
	OFFICE EQUIPMENT	LTSP-SPLIT	NO	NP-53.9 - Small Value	8/20/2024	8/21/2024	8/27/2024		7/3/2024			7/3/2024	7/4/2024	8/8/2024	8/16/2024	8/17/2024	8/17/2024	Foreign	360000	360000		278200	278200						
	OFFICE EQT, SUPPLIES & CONS	LTSP-SPLIT	NO	NP-53.9 - Small Value	8/22/2024	8/22/2024	7/1/2024		7/8/2024			7/8/2024	7/8/2024	8/8/2024	8/7/2024	8/12/2024	8/12/2024	Foreign	217500	217500		173450	173450						
	SUPPLY & DELIVERY OF CATER	ARBDSP	NO	NP-53.9 - Small Value	7/5/2024	7/6/2024	7/11/2024		7/19/2024			7/18/2024	7/15/2024	8/8/2024	8/12/2024	7/30-31/2024	7/30-31/2024	GoP	99900	99900		97364	97364						
	SUPPLY & DELIVERY OF CATER	LTSP-SPLIT	NO	NP-53.9 - Small Value Procurement								[redacted]						Foreign	87360			87360							
	GARMENTS	LTSP-SPLIT	NO	NP-53.9 - Small Value	8/7/2024	8/8/2024	8/14/2024		8/15/2024			8/15/2024	8/15/2024					Foreign	187150	187150		187150	187150						
	SUPPLY & DELIVERY OF SURVE	LTSP-SPLIT	NO	NP-53.9 - Small Value	8/7/2024	8/8/2024	8/14/2024		8/15/2024			8/15/2024	8/15/2024					Foreign	489000	489000		489000	489000						
	TRANSPORTATION VAN RENTAL	LTSP-SPLIT	NO	NP-53.9 - Small Value	8/5/2024	8/5/2024	8/12/2024		8/15/2024			8/15/2024	8/15/2024	8/19/2024	8/20/2024	8/11/2024	8/11/2024	Foreign	975000	975000		975000	975000						
	SUPPLY & DELIVERY OF CONST	LTSP-SPLIT	NO	NP-53.9 - Small Value	8/6/2024	8/6/2024	8/12/2024		8/16/2024			8/15/2024	8/16/2024					Foreign	349990	349990		336630	336630						
	SUPPLY & DELIVERY OF OFFICE	LTSP-SPLIT	NO	NP-53.9 - Small Value	8/21/2024	8/21/2024	8/27/2024		7/5/2024			7/5/2024	7/4/2024	8/1/2024	8/5/2024	8/14/2024	8/14/2024	Foreign	135000	135000		135000	135000						
	SUPPLY & DELIVERY OF CATER	LTSP-SPLIT	NO	NP-53.9 - Small Value	8/7/2024	8/8/2024	8/14/2024		8/16/2024			8/16/2024	8/19/2024					Foreign	276750	276750		276750	276750						
	OFFICE EQT, SUPPLIES & CONS	LTSP-SPLIT	NO	NP-53.9 - Small Value	8/6/2024	8/8/2024	8/12/2024		8/19/2024			8/16/2024	8/19/2024					Foreign	142000	142000		129000	129000						
	SUPPLY & DELIVERY OF SAFET	LTSP-SPLIT	NO	NP-53.9 - Small Value	8/6/2024	8/8/2024	8/12/2024		8/19/2024			8/16/2024	8/19/2024	8/22/2024	8/8/2024	8/20/2024 & 8/8/2	8/20/2024 & 8/8/2	Foreign	121900	121900		92360	92360						
	SUPPLY & DELIVERY OF SOFTW	LTSP-SPLIT	NO	NP-53.9 - Small Value	8/6/2024	8/8/2024	8/12/2024		8/16/2024			8/16/2024	8/18/2024	8/22/2024	8/8/2024	8/17/2024	8/17/2024	Foreign	200000	200000		160000	160000						
	OFFICE EQT, SUPPLIES & CONS	LTSP-SPLIT	NO	NP-53.9 - Small Value	8/6/2024	8/8/2024	8/12/2024		8/16/2024			8/16/2024	8/19/2024	8/22/2024				Foreign	436786	436786		213119	213119						
	TRANSPORTATION VAN RENTAL	LTSP-SPLIT	NO	NP-53.9 - Small Value	8/6/2024	8/8/2024	8/14/2024		8/16/2024			8/16/2024	8/19/2024	8/21/2024	8/22/2024	8/3/2024	8/6/2024	Foreign	180000	180000		180000	180000						
	PROCUREMENT ON IT BROADC	LTSP-SPLIT	NO	NP-53.9 - Small Value	8/6/2024	8/6/2024	8/12/2024		8/14/2024			8/16/2024	8/19/2024					Foreign	999000	999000		999000	999000						
	OFFICE EQT, SUPPLIES & CONS	LTSP-SPLIT	NO	NP-53.9 - Small Value	8/14/2024	8/15/2024	8/21/2024		8/27/2024			8/27/2024	8/28/2024					Foreign	110500	110500		36000	36000						
	SUPPLY & DELIVERY OF SURVE	LTSP-SPLIT	NO	NP-53.9 - Small Value	8/14/2024	8/15/2024	8/21/2024		8/22/2024			8/22/2024	8/22/2024	8/5/2024	8/8/2024	8/9/2024	8/8/2024	Foreign	156000	156000		90000	90000						
	SUPPLY & DELIVERY OF FIRE	ARBDSP	NO	NP-53.9 - Small Value	8/22/2024	8/23/2024	8/29/2024		8/4/2024			8/4/2024	8/5/2024					GoP	300000	300000		280000	280000						
	SUPPLY & DELIVERY OF CATER	LTSP-SPLIT	NO	NP-53.9 - Small Value	8/6/2024	8/8/2024	8/12/2024		8/13/2024			8/13/2024	8/13/2024					Foreign	469500	469500		469500	469500						
	SUPPLY & DELIVERY OF SURVE	LTSP-SPLIT	NO	NP-53.9 - Small Value	8/6/2024	8/8/2024	8/12/2024		8/13/2024			8/13/2024	8/13/2024	10/1/2024	8/13/2024	10/1/2024	10/1/2024	Foreign	680000	680000		520000	520000						
	TRANSPORTATION VEHICLE RE	LTSP-SPLIT	NO	NP-53.9 - Small Value	8/6/2024	8/8/2024	8/12/2024		8/13/2024			8/13/2024	8/13/2024	10/1/2024	8/13/2024	10/1/2024	10/1/2024	Foreign	875000	875000		686000	686000						
	OFFICE EQT, SUPPLIES & CONS	LTSP-SPLIT	NO	NP-53.9 - Small Value	8/5/2024	8/6/2024	8/12/2024		8/16/2024			8/19/2024	8/18/2024	8/22/2024	8/8/2024	8/12/2024	8/12/2024	Foreign	436786	436786		213119	213119						
	SUPPLY & DELIVERY OF CONST	LTSP-SPLIT	NO	NP-53.9 - Small Value	8/5/2024	8/6/2024	8/12/2024		8/16/2024			8/16/2024	8/16/2024	8/22/2024	8/8/2024	8/8/2024	8/8/2024	Foreign	349990	349990		336630	336630						
	TRANSPORTATION VEHICLE RE	LTSP-SPLIT	NO	NP-53.9 - Small Value	8/12/2024	8/13/2024	8/18/2024		8/23/2024			8/23/2024	8/24/2024	8/25/2024	8/26/2024	10/1/2024	10/1/2024	Foreign	262500	262500		262500	262500						
	VENUE RENTAL	LTSP-SPLIT	NO	NP-53.9 - Small Value	8/12/2024	8/13/2024	8/18/2024		8/23/2024			8/23/2024	8/24/2024	8/25/2024	8/27/2024	10/1/2024	10/1/2024	Foreign	120000	120000		120000	120000						
	PAPER MATERIALS AND PRODU	LTSP-SPLIT	NO	NP-53.9 - Small Value	8/26/2024	8/26/2024	10/8/2024		10/8/2024			10/8/2024	10/8/2024					Foreign	67459	67459		17450	17450						
	VENUE RENTAL	ALS	NO	NP-53.9 - Small Value	8/26/2024	8/26/2024	10/8/2024		10/8/2024			10/8/2024	10/10/2024					Foreign	60000	60000		60000	60000						
	OFFICE EQPT. PARTS & ACCES	LTSP-SPLIT	NO	NP-53.9 - Small Value	8/26/2024	8/27/2024	10/4/2024		10/8/2024			10/8/2024	10/8/2024					Foreign	90000	90000		71950	71950						
	OFFICE EQPT. N/A IN PS-DBM	LTSP-SPLIT	NO	NP-53.9 - Small Value	8/26/2024	8/27/2024	10/4/2024		10/8/2024			10/8/2024	10/8/2024	11/22/2024	11/26/2024	12/2/2024	12/2/2024	Foreign	82500	82500		62495	62495						
	OFFICE EQPT. N/A IN PS-DBM	LTSP-SPLIT	NO	NP-53.9 - Small Value	8/26/2024	8/27/2024	10/4/2024		10/8/2024			10/8/2024	10/8/2024	10/28/2024	10/28/2024	11/29/2024	11/29/2024	Foreign	90000	90000		76839	76839						
	OFFICE EQPT. SUPPLIES & CON	LTSP-SPLIT	NO	NP-53.9 - Small Value	8/26/2024	8/27/2024	10/4/2024		10/8/2024			10/8/2024	10/8/2024					Foreign	298536.8	298536.8		156866	156866						
	OFFICE EQPT. SUPPLIES & CON	LTSP-SPLIT	NO	NP-53.9 - Small Value	8/26/2024	8/27/2024	10/4/2024		10/8/2024			10/8/2024	10/8/2024	10/24/2024	10/28/2024	11/04 & 07/2024	11/04 & 07/2024	Foreign	231000	231000		151100	151100						
	ICT EQPT. SUPPLIES ACCESSO	LTSP-SPLIT	NO	NP-53.9 - Small Value	8/26/2024	8/27/2024	10/4/2024		10/8/2024			10/8/2024	10/8/2024	10/24/2024	10/28/2024	11/07/2024	11/07/2024	Foreign	343000	343000		164140	164140						
	PROCUREMENT ON IT BROADC	LTSP-SPLIT	NO	NP-53.9 - Small Value	9/30/2024	10/1/2024	10/8/2024		10/10/2024			10/10/2024	10/11/2024					Foreign	368900	368900		368914	368914						
	OFFICE EQPT. N/A IN PS-DBM	LTSP-SPLIT	NO	NP-53.9 - Small Value	10/28/2024	10/30/2024	11/8/2024		11/7/2024			11/8/2024	11/11/2024					Foreign	136000	136000		119754	119754						
	SUPPLY & DELIVERY OF CATER	LTSP-SPLIT	NO	NP-53.9 - Small Value	10/24/2024	10/28/2024	11/4/2024		11/4/2024			11/5/2024	11/6/2024					Foreign	184500	184500		184500	184500						
	OFFICE EQPT. N/A IN PS-DBM	LTSP-SPLIT	NO	NP-53.9 - Small Value	11/4/2024	11/6/2024	11/12/2024		11/13/2024			11/13/2024	11/15/2024					Foreign	300000	300000		299000	299000						
	VENUE RENTAL	LEGAL	NO	NP-53.9 - Small Value	11/7/2024	11/8/2024	11/14/2024		11/18/2024			11/18/2024	11/19/2024					GoP	60000	60000		60000	60000						
	SUPPLY & DELIVERY OF CONST	ARBDSP	NO	NP-53.9 - Small Value	11/5/2024	11/6/2024	11/13/2024		11/14/2024			11/14/2024	11/15/2024					GoP	110000	110000		110000	110000						
	SUPPLY & DELIVERY OF CATER	LTSP-SPLIT	NO	NP-53.2 Emergency C	10/28/2024	10/29/2024	11/5/2024		11/6/2024			11/6/2024	11/7/2024					Foreign	191050	191050		191050	191050						
	SUPPLY & DELIVERY OF CATER	LTSP-SPLIT	NO	NP-53.2 Emergency C	11/14/2024	11/19/2024	11/21/2024		11/25/2024			11/25/2024	11/26/2024					Foreign	2900000	2900000									
	SUPPLY & DELIVERY OF SPARE	ARBDSP	NO	NP-53.9 - Small Value	11/5/2024	11/6/2024	11/12/2024		11/20/2024			11/21/2024	11/27/2024					Foreign	84980	84980		84980	84980						
	SUPPLY & DELIVERY OF GARME	ARBDSP	NO	NP-53.2 Emergency C	11/14/2024	11/15/2024	11/21/2024		11/25/2024			11/26/2024	11/27/2024	12/12/2024	12/12/2024	12/13/2024	12/13/2024	Foreign	1212500	1212500		1210000	1210000						
	SUPPLY & DELIVERY OF CATER	LTSP-SPLIT	NO	NP-53.9 - Small Value	11/22/2024	11/26/2024	12/09/2024					[redacted]						Foreign	234250	234250		234250	234250						
	SUPPLY & DELIVERY OF CATER	LTSP-SPLIT	NO	NP-53.9 - Small Value	12/3/2024	12/5/2024	12/9/2024		12/10/2024			12/10/2024	12/11/2024	12/11/2024	12/11/2024	12/12/2024	12/9/2024	Foreign	756000	756000		756000	756000						

TRANSPORTATION VEHICLE RE	LTSP-SPLIT	NO	NP-53.9 - Small Value	11/22/2024	11/26/2024	02/03/2024		02/05/2024			02/05/2024	02/06/2024					Foreign	106000	106000		106000	106000					
SUPPLY & DELIVERY OF CATER	LTSP-SPLIT	NO	NP-53.2 Emergency C	12/2/2024	12/3/2024	12/9/2024		12/10/2024			12/10/2024	12/11/2024					Foreign	3200000	3200000								
TRANSPORTATION VEHICLE RE	LTSP-SPLIT	NO	NP-53.2 Emergency C	12/2/2024	12/3/2024	12/9/2024		12/10/2024			12/10/2024	12/11/2024					Foreign	1380000	1380000								
STAGE INSTALLATION/SOUND S	LTSP-SPLIT	NO	NP-53.2 Emergency C	12/2/2024	12/3/2024	12/9/2024		12/10/2024			12/10/2024	12/11/2024					Foreign	400000	400000								
SUPPLY & DELIVERY OF CATER	STOD	NO	NP-53.9 - Small Value	12/2/2024	12/3/2024	12/9/2024		12/10/2024			12/10/2024	12/11/2024	12/13/2024	12/13/2024	12/18/2024	12/18/2024	GoP	230000	230000		230000	230000					
TRANSPORTATION VEHICLE RE	LTSP-SPLIT	NO	NP-53.9 - Small Value	10/8/2024	10/9/2024	10/11/2024		10/21/2024			10/21/2024	10/22/2024			10/25/2024	10/25/2024	Foreign	150000	150000		150000	150000					
SUPPLY & DELIVERY OF AGRI. I	ARBDSP	NO	NP-53.9 - Small Value	9/22/2024	9/23/2024	9/29/2024		9/4/2024			9/4/2024	9/5/2024	11/29/2024		12/12/2024	12/12/2024	GoP	300000	300000		260000	260000					
OFFICE EQPT, SUPPLIES & CON	DARAB	NO	NP-53.9 - Small Value	8/14/2024	8/15/2024	8/21/2024		8/27/2024			8/27/2024	8/28/2024	10/3/2024		12/12/2024	12/12/2024	GoP	110500	110500		5400	5400					
SUPPLY & DELIVERY OF CATER	LTSP-SPLIT	NO	NP-53.9 - Small Value	11/22/24	11/25/24	12/2/24		12/3/24			12/3/24	12/4/24	12/4/24	12/9/24	11/29/24	11/29/24	Foreign	234250	234250		234250	234250					
PROCUREMENT ON IT BROADC	LTSP-SPLIT	NO	NP-53.9 - Small Value	8/2/24	8/5/24	8/12/24		8/14/24			8/16/24	8/19/24	9/9/24	10/11/24	12/20/2024	12/20/2024	Foreign	998000	998000		998000	998000					
PROCUREMENT ON IT BROADC	LTSP-SPLIT	NO	NP-53.9 - Small Value	9/30/24	10/1/24	10/8/24		10/10/24			10/10/24	10/11/24	10/24/24	10/29/24	12/20/2024	12/20/2024	Foreign	368900	368900		368814	368814					
TRANSPORTATION VEHICLE RE	LTSP-SPLIT	NO	NP-53.9 - Small Value	11/22/24	11/26/24	12/2/24		12/5/24			12/5/24	12/6/24	12/12/24	12/13/24	11/29/2024		Foreign	106000	106000		106000	106000					
SUPPLY & DELIVERY OF CATER	LTSP-SPLIT	NO	NP-53.2 Emergency C	12/2/2024	12/3/2024	12/9/2024		12/10/2024			12/10/2024	12/11/2024	12/12/24	12/12/24	12/13/24		Foreign	3200000	3200000		3200000	3200000					
SUPPLY & DELIVERY OF CATER	DARAB	NO	NP-53.9 - Small Value	10/2/2024	10/3/2024	10/9/2024		11/8/2024			11/8/2024	11/8/2024	11/8/2024	11/8/2024			GoP	210000	210000		210000	210000					
OFFICE EQPT, SUPPLIES & CON	DARAB	NO	NP-53.9 - Small Value	8/14/2024	8/15/2024	8/21/2024		8/27/2024			8/27/2024	11/5/2024	11/6/2024	11/6/2024	12/20/2024	12/20/2024	GoP	66000	66000		30800	30800					
PROCUREMENT ON TRANSPOR	LTSP-SPLIT	NO	NP-53.2 Emergency C	12/02/2024	12/03/2024	12/09/2024		12/10/2024			12/10/2024	12/11/2024	12/12/2024	12/12/2024	12/18/2024	12/18/2024	Foreign	1380000	1380000		1380000						
																					0						

Total Alloted Budget of Procurement Activities	₱ 36,648,640.20	
Total Contract Price of Procurement Activities Conducted		₱ 26,475,921.50
Total Savings (Total Alloted Budget - Total Contract Price)	₱	10,172,718.70

ON-GOING PROCUREMENT ACTIVITIES

																			0									
																			0									
																			0									
																			0									
Total Allotted Budget of On-going Procurement Activities																			0									

Prepared by:
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BAC Secretariat

Recommended for Approval by:
PHOEBE I. NOVAL
BAC Chairperson

Approved by:
JAMMAL G. PANGARDARAN
Head of the Procuring Entity