

DEPARTMENT OF AGRARIAN REFORM REGION XII ANNUAL PROCUREMENT PLAN FOR FY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (Php)		CO	Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE		
	Goods and Services for the Implementation of activities for General Management and Supervision												
5020201002	Lease of Venue, Catering Services and Accommodation for Training Activities (See attached List of Frame Work Agreement)	STOD	YES	NP-53.10 Lease of Real Property and Venue	, November 25, 2024	December 16, 2024	January 2025	January 2025	GOP	1,200,000.00	1,200,000.00		Under Framework Agreement. Pls see attached Framework Agreement List
5020301002	Office Supplies	STOD	NO	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	GOP	5,500,000.00	5,500,000.00		
5020309000	Fuel, Oil and Lubricants	STOD	YES	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets			January 2025	January 2025	GOP	1,500,000.00	1,500,000.00		Appendix 37 of 2015 revised IRR of RA No. 9184 - Renewal of Contract of Regular and Recurring Services
5020401000	Water Supply and Delivery Services	STOD	YES	Direct Contracting			January 2025	January 2025	GOP	120,000.00	120,000.00		Appendix 37 of 2015 revised IRR of RA No. 9184 - Renewal of Contract of Regular and Recurring Services
5020402000	Electricity	STOD	YES	Direct Contracting			January 2025	January 2025	GOP	1,200,000.00	1,200,000.00		Appendix 37 of 2015 revised IRR of RA No. 9184 - Renewal of Contract of Regular and Recurring Services
5020501000	Postage and Courier Services	STOD	YES	Direct Contracting			January 2025	January 2025	GOP	150,000.00	150,000.00		Appendix 37 of 2015 revised IRR of RA No. 9184 - Renewal of Contract of Regular and Recurring Services
5020502001	Mobile	STOD	YES	Direct Contracting			January 2025	January 2025	GOP	1,500,000.00	1,500,000.00		Appendix 37 of 2015 revised IRR of RA No. 9184 - Renewal of Contract of Regular and Recurring Services
5020502002	Landline	STOD	YES	Direct Contracting			January 2025	January 2025	GOP	300,000.00	300,000.00		Appendix 37 of 2015 revised IRR of RA No. 9184 - Renewal of Contract of Regular and Recurring Services
5021203000	Security Services	STOD	YES	Competitive Bidding			January 2025	January 2025	GOP	1,450,000.00	1,450,000.00		Appendix 37 of 2015 revised IRR of RA No. 9184 - Renewal of Contract of Regular and Recurring Services
5029903000	Lease of Venue and Catering Services for Representation Activities (See attached List of Frame Work Agreement)	STOD	YES	NP-53.10 Lease of Real Property and Venue	, November 25, 2024 at ::	December 16, 2024	January 2025	January 2025	GOP	1,000,000.00	1,000,000.00		Under Framework Agreement. Pls see attached Framework Agreement List
5029905001	Rents - Building and Structures	STOD	YES	NP-53.10 Lease of Real Property and Venue			January 2025	January 2025	GOP	3,510,000.00	3,510,000.00		Appendix 37 of 2015 revised IRR of RA No. 9184 - Renewal of Contract of Regular and Recurring Services

	Goods and Services Under Policy Formulation, Planning, Monitoring and Evaluation, Information Management, and Systems Development activities										0.00		
5020201002	Lease of Venue, Catering Services and Accommodation for Training Activities (See attached List of Frame Work Agreement)	STOD	YES	NP-53.10 Lease of Real Property and Venue	, November 25, 2024 at ::	December 16, 2024	January 2025	January 2025	GOP	200,000.00	200,000.00		
5020301002	Office Supplies	STOD	NO	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	GOP	600,000.00	600,000.00		
5029903000	Lease of Venue and Catering Services for Representation Activities (See attached List of Frame Work Agreement)	STOD	YES	NP-53.10 Lease of Real Property and Venue	, November 25, 2024 at ::	December 16, 2024	January 2025	January 2025	GOP	200,000.00	200,000.00		Under Framework Agreement. Pls see attached Framework Agreement List
	Goods for the Implementation of Post-Land Distribution activities										0.00		
5020301002	Office Supplies	LTID	NO	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	GOP	55,000.00	55,000.00		
	Goods for the Implementation of activities for Supervision and Management and Processes Relative to Land Tenure Security Program								GOP	0.00			
5020201002	Lease of Venue, Catering Services and Accommodation for Training Activities (See attached List of Frame Work Agreement)	LTID	YES	NP-53.10 Lease of Real Property and Venue	, November 25, 2024 at ::	December 16, 2024	January 2025	January 2025	GOP	200,000.00	200,000.00		Under Framework Agreement. Pls see attached Framework Agreement List
5020301002	Office Supplies	LTID	NO	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	GOP	300,000.00	300,000.00		
5029903000	Lease of Venue and Catering Services for Representation Activities (See attached List of Frame Work Agreement)	LTID	YES	NP-53.10 Lease of Real Property and Venue	, November 25, 2024 at ::	December 16, 2024	January 2025	January 2025	GOP	300,000.00	300,000.00		Under Framework Agreement. Pls see attached Framework Agreement List
	Goods for the Implementation of Activities under Supervision and management for effective delivery of support services										0.00		
5020201002	Lease of Venue, Catering Services and Accommodation for Training Activities (See attached List of Frame Work Agreement)	PBDD	YES	NP-53.10 Lease of Real Property and Venue	, November 25, 2024 at ::	December 16, 2024	January 2025	January 2025	GOP	150,000.00	150,000.00		Under Framework Agreement. Pls see attached Framework Agreement List
5020301002	Office Supplies	PBDD	NO	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	GOP	300,000.00	300,000.00		
5029903000	Lease of Venue and Catering Services for Representation Activities (See attached List of Frame Work Agreement)	PBDD	YES	NP-53.10 Lease of Real Property and Venue	, November 25, 2024 at ::	December 16, 2024	January 2025	January 2025	GOP	185,000.00	185,000.00		Under Framework Agreement. Pls see attached Framework Agreement List
	Goods for the Implementation of Activities under Enterprise Development and Economic Support										0.00		
5020201002	Lease of Venue, Catering Services and Accommodation for Training Activities (See attached List of Frame Work Agreement)	PBDD	YES	NP-53.10 Lease of Real Property and Venue	, November 25, 2024 at ::	December 16, 2024	January 2025	January 2025	GOP	300,000.00	300,000.00		Under Framework Agreement. Pls see attached Framework Agreement List
	Goods for the Implementation of Activities under Supervision and management for effective delivery of support services										0.00		
5020201002	Lease of Venue, Catering Services and Accommodation for Training Activities (See attached List of Frame Work Agreement)	Legal	YES	NP-53.10 Lease of Real Property and Venue	, November 25, 2024 at ::	December 16, 2024	January 2025	January 2025	GOP	150,000.00	150,000.00		Under Framework Agreement. Pls see attached Framework Agreement List
5020301002	Office Supplies	Legal	NO	NP-53.5 Agency-to-Agency	Quarterly	Quarterly	Quarterly	Quarterly	GOP	300,000.00	300,000.00		
5029903000	Lease of Venue and Catering Services for Representation Activities (See attached List of Frame Work Agreement)	Legal	YES	NP-53.10 Lease of Real Property and Venue	, November 25, 2024 at ::	December 16, 2024	January 2025	January 2025	GOP	185,000.00	185,000.00		Under Framework Agreement. Pls see attached Framework Agreement List
	Goods for the Implementation of Activities under Enterprise Development and Economic Support										0.00		

5020201002	Lease of Venue, Catering Services and Accommodation for Training Activities (See attached List of Frame Work Agreement)	Legal	YES	NP-53.10 Lease of Real Property and Venue	, November 25, 2024 at ::	December 16, 2024	January 2025	January 2025	GOP	300,000.00	300,000.00	Under Framework Agreement. Pls see attached Framework Agreement List
	Goods for the Implementation of Activities under Supervision and management for effective delivery of support services									0.00		
5020201002	Lease of Venue, Catering Services and Accommodation for Training Activities (See attached List of Frame Work Agreement)	DARAB	YES	NP-53.10 Lease of Real Property and Venue	, November 25, 2024 at ::	December 16, 2024	January 2025	January 2025	GOP	150,000.00	150,000.00	Under Framework Agreement. Pls see attached Framework Agreement List
5020301002	Office Supplies	DARAB	NO	NP-53.5 Agency-to-Agency	Quarterly	Quarterly	Quarterly	Quarterly	GOP	300,000.00	300,000.00	
5029903000	Lease of Venue and Catering Services for Representation Activities (See attached List of Frame Work Agreement)	DARAB	YES	NP-53.10 Lease of Real Property and Venue	, November 25, 2024 at ::	December 16, 2024	January 2025	January 2025	GOP	185,000.00	185,000.00	Under Framework Agreement. Pls see attached Framework Agreement List
	Goods for the Implementation of Activities under Enterprise Development and Economic Support									0.00		
5020201002	Lease of Venue, Catering Services and Accommodation for Training Activities (See attached List of Frame Work Agreement)	DARAB	YES	NP-53.10 Lease of Real Property and Venue	, November 25, 2024 at ::	December 16, 2024	January 2025	January 2025	GOP	300,000.00	300,000.00	Under Framework Agreement. Pls see attached Framework Agreement List
										22,090,000.00	22,090,000.00	

Prepared by:

Recommending Approval by:



ABDULLAH M. RASOL
 BAC, HEAD SECRETARIAT


ATTY. NOLI M. LECHONSITO
 BAC, CHAIRMAN

Evaluated by:


ALIASGHAT A. BAZAK
 REGIONAL BUDGET OFFICER

Approved by:


MARIANNIE S. LAUBAN-BAUNTO
 REGIONAL DIRECTOR/ HOPE



APPENDIX “1”

POSTING CERTIFICATION

This is to certify that the DAR Regional Office XII has posted its Annual Procurement Plan Non CSE for FY 2025 on its agency website and can be accessible through this link: <https://www.dar.gov.ph/dar-transparency-seal-compliance> or a conspicuous place within the premises of the Procuring Entity, due to absence of an agency website.

This certification is being issued in compliance with GPPB Circular No. 02-2020,¹ this 24th of January, 2025.

ABDULLAH M. RASOL

Head, Bids and Awards Committee Secretariat

¹ Annex A of the GPPB Resolution No. 11-2020 dated 20 May 2020

“Serving with Quality and Integrity”

