

APP-CSE 2025 FORM
ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2025 FORM

Introduction:

This form contains the common-use supplies and equipment (CSE) being carried by the Procurement Service - Department of Budget and Management (PS-DBM) that shall be purchased by government agencies. Consistent with the DBM Circular Letter Nos. 2011-6 and 2011-6-A dated 25 August 2011 and 28 September 2011, respectively, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Modernized Philippine Government Electronic Procurement System (mPhilGEPS) will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPSC).

Reminders:

- 1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the mPhilGEPS and Downloads page of PS-DBM website (www.ps-philgeps.gov.ph).
- 2.0 All information must be provided accurately.
- 3.0 Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-philgeps.gov.ph) under the "What We Sell" tab for the detailed technical specifications and sample photo of the items.
- 4.0 Do not delete, add, or revise any items or rows on this form, otherwise the form will be deemed invalid.
- 5.0 For items not included on the list of PART II, a separate file, with the file name APP-CSE 2025 Form - Other Items, can be downloaded from the Downloads page of PS-DBM website (www.ps-philgeps.gov.ph) and must be submitted to PS-DBM through this link: https://shorturl.at/edeqO. Instructions on how to fill-out is included in the reminders of the form.
- 6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document format (PDF) to the agency's mPhilGEPS account on or before the prescribed period or deadline. Any APP-CSE form that is unsigned or has incomplete signature shall be deemed invalid.
- 7.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their mPhilGEPS account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
- 8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 0918-2954426 (Smart) or 0962-8255199 (Smart), or email appcse.helpdesk@ps-philgeps.gov.ph, or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on how to fill-out the APP-CSE.

Department/Bureau/Office: DAR PROVINCIAL OFFICE - BULAC
 Region: III
 Address: B 3 AQUINO AVE., BALILAG CITY
BULACAN

Agency Code/UACS: C-005
 Organization Type: NATIONAL GOVERNMENT AGENCY

Notice: The APP-CSE for FY 2025 must be submitted on or before **31 July 2024**.
 Contact Person: VICTOR ROMMEL N. MAGNO
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Items & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year		
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT					
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)																										
ALCOHOL OR ACETONE BASED ANTISEPTICS																										
1	12191601-4L-E04	ALCOHOL, Ethyl, 500 mL	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	30.43	0.00
2	12191601-4L-E03	ALCOHOL, Ethyl, 1 Gallon	gallon	10	5	5	20	7,111.80	5	5	5	15	3,356.35	5	5	5	15	5,356.35	5	5	5	15	5,356.35	65	357.09	23,210.85
ARTISAN CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																										
3	60121413-CB-P01	CLEARBOOK, A4 size	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	15.16	0.00
4	60121413-CB-P02	CLEARBOOK, Legal size	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	16.36	0.00
5	60121334-ER-P01	ERASER, plastic/rubber	piece	20	0	0	20	165.20	0	0	0	0	0.00	20	0	0	20	165.20	0	0	0	0	0.00	40	8.26	330.40
6	60121524-SP-G01	SIGN PEN, Extra Fine Tip, Black	piece	5	0	0	5	111.00	0	0	0	0	0.00	5	0	0	5	111.00	0	0	0	0	0.00	10	12.20	222.00
7	60121524-SP-G04	SIGN PEN, Fine Tip, Black	piece	60	0	0	60	2,643.20	0	0	0	0	0.00	60	0	0	60	2,643.20	0	0	0	0	0.00	120	44.72	5,366.40
8	60121524-SP-G07	SIGN PEN, Medium Tip, Black	piece	5	0	0	5	286.00	0	0	0	0	0.00	5	0	0	5	286.00	0	0	0	0	0.00	10	37.20	572.00
9	60121524-SP-G02	SIGN PEN, Extra Fine Tip, Blue	piece	60	0	0	60	1,312.00	0	0	0	0	0.00	60	0	0	60	1,312.00	0	0	0	0	0.00	120	12.20	2,564.00
10	60121524-SP-G05	SIGN PEN, Fine Tip, Blue	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	14.72	0.00
11	60121524-SP-G08	SIGN PEN, Medium Tip, Blue	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	37.20	0.00
12	60121524-SP-G03	SIGN PEN, Extra Fine Tip, Red	piece	60	0	0	60	1,312.00	0	0	0	0	0.00	60	0	0	60	1,312.00	0	0	0	0	0.00	120	12.20	2,564.00
13	60121524-SP-G06	SIGN PEN, Fine Tip, Red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	45.76	0.00
14	60121524-SP-G09	SIGN PEN, Medium Tip, Red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	37.20	0.00
15	60121124-WR-P01	WRAPPING PAPER	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	20	20	3,224.00	20	161.20	3,224.00
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																										
16	45121317-DO-C03	DOCUMENT CAMERA	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	23,623.60	0.00
17	45111609-MM-P01	MULTIMEDIA PROJECTOR	unit	0	1	0	1	16,588.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	14,588.00	16,588.00
BATTERIES AND CELLS AND ACCESSORIES																										
18	26111702-BT-A02	BATTERY, dry cell, size AA	pack	4	2	2	8	163.92	2	2	2	6	122.94	2	2	2	6	122.94	2	2	2	6	122.94	26	20.49	532.74
19	26111702-BT-A01	BATTERY, dry cell, size AAA	pack	1	0	0	1	11.34	1	0	0	1	11.34	1	0	0	1	11.34	0	0	1	1	11.34	4	18.34	73.36
CLEANING EQUIPMENT AND SUPPLIES																										
20	47131812-4F-A01	AIR FRESHENER	can	2	2	2	6	523.86	2	2	2	6	523.86	2	2	2	6	523.86	2	2	2	6	523.86	24	87.31	2,093.44
	47131804-8R-S01	BROOM (Walis Tambo)	piece	5	1	1	7	873.60	1	2	1	4	499.20	3	1	1	5	624.00	2	1	1	4	499.20	20	124.80	2,496.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year			
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT						
12 47131604-BR-T11	BROOM (Walls Ting-Ting)	piece	2	2	2	6	156.00	2	2	2	6	156.00	2	2	2	6	156.00	2	2	2	6	156.00	24	26.00	624.00		
23 47131829-TB-C11	CLEANER, Toilet Bowl and Urinal	bottle	1	1	1	3	124.80	1	1	1	3	124.80	1	1	1	3	124.80	1	1	1	3	124.80	12	41.60	499.20		
24 47131805-CL-P11	CLEANSER, Scouring Powder	plastic container	2	1	1	4	95.68	1	1	1	3	71.76	1	1	1	3	71.76	1	1	0	2	47.84	12	23.92	287.04		
25 47131811-DE-B12	DETERGENT BAR	piece	1	1	1	3	28.02	1	1	1	3	28.02	1	1	1	3	28.02	1	1	1	3	28.02	12	9.34	112.08		
26 47131811-DE-F12	DETERGENT POWDER, all purpose	pouch	2	1	1	4	226.32	1	1	1	3	162.24	1	1	1	3	162.24	1	1	3	5	270.40	15	54.08	811.20		
27 47131803-DS-A11	DISINFECTANT SPRAY	can	3	1	1	5	699.45	3	1	1	5	699.45	3	1	1	5	699.45	3	1	1	5	699.45	20	139.89	2,797.80		
28 47131601-DU-F11	DUST PAN	piece	5	5	5	15	703.00	0	0	5	5	234.00	5	0	0	5	234.00	5	5	0	10	468.00	35	46.80	1,638.00		
29 47131802-FW-P13	FLOOR WAX, paste type, red	can	5	0	5	10	3,097.60	0	0	0	0	0.00	5	0	5	10	3,097.60	5	5	0	10	3,097.60	30	309.76	9,292.80		
30 47131830-FC-A11	FURNITURE CLEANER	can	10	0	0	10	1,413.90	0	0	5	5	706.95	0	0	5	5	706.95	0	0	10	10	1,413.90	30	141.39	4,241.70		
31 73101612-HS-L11	HAND SOAP, liquid, 500mL	bottle	3	2	2	7	306.65	2	2	2	6	257.70	2	2	2	6	257.70	10	2	2	14	601.30	33	42.95	1,417.35		
32 47121804-MP-B11	MOP BUCKET	unit	0	1	0	1	2,288.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	2,288.00	2,288.00		
33 47131501-RG-C11	RAGS	kilo	2	1	1	4	277.88	2	1	1	4	277.88	1	1	1	3	206.41	1	1	2	4	277.88	15	69.47	1,042.03		
34 47131602-SC-N11	SCOURING PAD	pack	1	1	1	3	256.89	1	1	1	3	256.89	1	1	1	3	256.89	1	1	1	3	256.89	12	85.63	1,027.56		
35 47121701-TB-P14	TRASHBAG, XXL size	roll/pack	1	1	1	3	390.00	1	1	1	3	390.00	1	1	1	3	390.00	1	1	1	3	390.00	12	130.00	1,560.00		
36 47121701-TB-P15	TRASHBAG, Large size	roll/pack	1	1	1	3	177.84	1	1	1	3	177.84	1	0	1	2	113.56	1	0	1	2	113.56	10	39.28	592.80		
37 47121701-TB-P16	TRASHBAG, XL size	roll/pack	1	1	0	2	185.12	1	1	0	2	185.12	1	1	0	2	185.12	1	1	0	2	185.12	8	92.56	740.48		
38 47121702-WB-P11	WASTEBASKET	piece	2	2	2	6	263.08	1	1	1	3	131.04	1	0	1	2	87.36	2	2	0	4	174.72	15	43.68	655.20		
COLOR COMPOUNDS AND DISPERSIONS																											
39 12171703-SI-P11	INK, for stamp pad	bottle	1	1	1	3	86.37	1	1	1	3	86.37	1	1	1	3	86.37	1	1	1	3	86.37	12	28.79	345.48		
CONSUMER ELECTRONICS																											
40 52161535-DV-F12	DIGITAL VOICE RECORDER	unit	0	0	1	1	7,339.16	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	7,339.16	2	7,339.16	14,678.32		
FILMS																											
41 13111203-AC-F11	ACETATE	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,243.84	0.00		
42 13111201-CF-P12	CARBON FILM, Legal size	box	1	0	0	1	351.83	0	0	0	0	0.00	0	0	1	1	351.83	0	0	0	0	0.00	2	351.83	703.66		
FIRE FIGHTING EQUIPMENT																											
43 46191601-PE-M11	FIRE EXTINGUISHER, dry chemical	unit	0	0	0	0	0.90	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,144.00	0.00		
FLAG OR ACCESSORIES																											
44 55121905-PA-F11	PHILIPPINE NATIONAL FLAG	piece	1	0	0	1	284.84	1	0	0	1	284.84	1	0	0	1	284.84	1	0	1	2	569.68	5	284.84	1,424.20		
FURNITURE AND FURNISHINGS																											
45 56101504-CH-M11	MONOBLOC CHAIR, beige	piece	0	0	0	0	0.90	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	341.12	0.00		
46 56101504-CH-W11	MONOBLOC CHAIR, white	piece	0	0	0	0	0.90	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	341.12	0.00		
HEATING AND VENTILATION AND AIR CIRCULATION																											
47 40101604-EF-C11	ELECTRIC FAN, ceiling mount, orbit type	unit	0	0	1	1	1,222.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	1,222.00	2	1,222.00	2,444.00		
48 40101604-EF-C11	ELECTRIC FAN, industrial, ground type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,109.68	0.00		
49 40101604-EF-S11	ELECTRIC FAN, stand type	unit	0	1	0	1	1,560.00	1	1	1	3	4,680.00	0	1	0	1	1,560.00	0	1	0	1	1,560.00	6	1,560.00	9,360.00		
50 40101604-EF-W11	ELECTRIC FAN, wall mount	unit	0	0	1	1	901.68	0	0	1	1	901.68	0	0	1	1	901.68	0	0	1	1	901.68	4	901.68	3,606.72		
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																											
51 43211507-DSK103	DESKTOP, for Basic Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	24,793.60	0.00		
52 43211507-DSK104	DESKTOP, for Mid-Range Users	unit	0	0	1	1	42,390.40	1	0	1	2	14,780.80	0	1	0	1	42,390.40	0	1	0	1	42,390.40	5	42,390.40	211,952.00		
53 43261827-HD-102	EXTERNAL HARD DRIVE	unit	1	1	1	3	9,044.88	1	1	1	3	9,044.88	1	1	1	3	9,044.88	1	1	1	3	9,044.88	12	3,014.96	36,179.52		
54 43202010-FD-104	FLASH DRIVE	piece	2	1	1	4	610.96	3	1	1	5	763.70	3	1	1	5	763.70	3	1	1	5	763.70	19	152.74	2,902.06		
55 43211503-LAP104	LAPTOP COMPUTER, for Mid-range Users	unit	1	0	0	1	42,380.00	1	0	0	1	42,380.00	1	0	0	1	42,380.00	1	1	0	2	84,760.00	5	42,380.00	211,900.00		
56 43211503-LAP103	LAPTOP COMPUTER, Lightweight	unit	1	0	0	1	46,800.00	1	0	0	1	46,800.00	1	0	0	1	46,800.00	1	1	0	2	93,600.00	5	46,800.00	234,000.00		
57 43211708-HO-102	COMPUTER HOUSE, Wireless	unit	0	1	0	1	161.92	0	1	0	1	161.92	0	1	0	1	161.92	0	1	0	1	161.92	4	161.92	647.68		
58 43212105-PR-111	PRINTER, Laser, Monochrome	unit	0	0	1	1	2,636.89	0	0	0	0	0.00	0	0	1	1	2,636.89	0	0	0	0	0.00	2	2,636.89	5,273.78		
LIGHTING AND FIXTURES AND ACCESSORIES																											

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total quantity for the year	Price	Total Amount for the year			
		Jan	Feb	Mar	Q1	Q1 AVERAGE	April	May	June	Q2	Q2 AVERAGE	July	Aug	Sept	Q3	Q3 AVERAGE	Oct	Nov	Dec	Q4	Q4 AVERAGE						
59 3910429 JL-L01	LIGHT-EMITTING DIODE (LED) LIGHT BULB, 7 watts	piece	10	5	5	20	1,512.20	10	5	5	20	1,512.20	10	5	5	20	1,512.20	5	5	5	15	1,134.15	75	75.81	5,676.23		
60 3910420 LT-L01	LIGHT-EMITTING DIODE (LED) LINEAR TUBE, 18 watts	piece	5	5	5	15	3,087.30	5	5	5	15	3,087.30	5	5	5	15	3,087.30	5	5	5	15	3,087.30	60	205.82	12,349.20		
MANUFACTURING COMPONENTS AND SUPPLIES																											
61 31201610 SL-302	GLUE, all-purpose	bottle	5	5	5	15	807.12	2	2	5	9	559.26	2	2	5	9	559.26	2	2	5	9	559.26	40	62.14	2,481.60		
62 3151804 SW-H01	STAPLE WIRE, heavy duty (binder type), 23/13	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	36.40	4.00		
63 3151804 SW-S01	STAPLE WIRE, standard	box	10	10	10	30	712.80	10	10	10	30	712.80	10	10	10	30	712.80	10	10	10	30	712.80	120	23.76	2,851.20		
64 3201502 TA-E02	TAPE, electrical	roll	4	4	4	12	231.40	1	1	1	3	98.35	1	1	1	3	98.35	1	1	1	3	98.35	21	19.45	408.45		
65 3201503 TA-M01	TAPE, masking, 24mm	roll	5	5	5	15	835.10	1	1	3	5	278.40	1	1	1	3	167.04	1	1	5	7	309.76	20	33.88	1,678.40		
66 3201503 TA-M02	TAPE, masking, 48 mm	roll	1	1	1	3	363.48	1	1	1	3	363.48	1	1	1	3	363.48	1	1	1	3	363.48	12	121.16	1,451.92		
67 3201517 TA-P01	TAPE, packaging, 48 mm	roll	5	5	5	15	335.40	5	0	0	5	111.80	5	0	0	5	111.80	5	0	0	5	111.80	30	22.36	671.80		
68 3201512 TA-T01	TAPE, transparent, 24mm	roll	10	5	5	20	353.60	10	5	5	20	353.60	10	5	5	20	353.60	10	5	5	20	353.60	80	17.68	1,414.40		
69 3201512 TA-T02	TAPE, transparent, 48 mm	roll	3	1	1	5	112.85	1	3	1	5	112.85	1	1	3	5	112.85	1	1	1	3	67.71	18	22.57	406.26		
70 3151507 TW-P01	TWINE, plastic	roll	0	10	0	10	666.10	0	0	0	0	0.00	0	10	0	10	666.20	0	0	0	0	0.00	20	66.62	1,332.40		
MEASURING AND OBSERVING AND TESTING EQUIPMENT																											
71 4111604 RU-P02	RULER, plastic, 450mm	piece	10	0	0	10	199.30	0	0	0	0	0.00	10	0	0	10	199.30	0	0	0	0	0.00	20	199.3	398.60		
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																											
72 4121612 BL-H01	BLADE, for general purpose cutter/utility knife	tube	1	1	1	3	49.11	0	0	1	1	16.37	1	0	0	1	16.37	1	0	0	1	16.37	6	16.37	98.22		
73 4101602 RB-M01	BINDING AND PUNCHING MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,304.72	0.00		
74 4122037 RB-P10	BINDING RING/COMB, plastic, 32 mm	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	256.89	0.00		
75 4101807 CA-C01	CALCULATOR, Compact	unit	0	5	0	5	1,178.85	0	5	0	5	1,178.85	0	0	0	0	0.00	0	0	0	0	0.00	10	231.77	2,357.70		
76 4121710 CH-W01	CHALK, white enamel	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	32.97	0.00		
77 4122105 BP-C01	CLIP, backfold, 19mm	box	5	0	0	5	46.80	0	5	0	5	46.80	5	0	0	5	46.80	0	5	0	5	46.80	20	9.36	187.20		
78 4122105 BP-C02	CLIP, backfold, 25mm	box	5	0	0	5	78.00	0	5	0	5	78.00	5	0	0	5	78.00	0	5	0	5	78.00	20	15.60	312.00		
79 4122105 BP-C03	CLIP, backfold, 30mm	box	5	0	0	5	166.40	0	5	0	5	166.40	5	0	0	5	166.40	0	5	0	5	166.40	20	33.28	665.60		
80 4122105 BP-C04	CLIP, backfold, 58mm	box	0	5	0	5	301.60	0	5	0	5	301.60	0	5	0	5	301.60	0	5	0	5	301.60	20	60.32	1,206.40		
81 4121801 CT-R02	CORRECTION TAPE	piece	5	0	5	10	135.60	5	0	5	10	135.00	5	0	5	10	135.00	5	0	5	10	135.00	40	15.50	540.00		
82 4121612 CU-H01	CUTTER/UTILITY KNIFE, for general purpose	piece	4	4	2	10	317.20	2	2	2	6	190.32	2	2	2	6	190.32	1	1	1	3	95.16	25	31.72	793.00		
83 4111515 DF-B01	DATA FILE BOX	piece	0	100	0	100	14,589.00	0	100	0	100	14,589.00	0	100	0	100	14,589.00	0	100	0	100	14,589.00	400	148.89	59,556.00		
84 4122011 DF-F01	DATA FOLDER	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	82.01	0.00		
85 4103202 DS-M01	DATER STAMP	piece	0	0	0	0	0.00	0	1	0	1	434.95	0	0	0	0	0.00	0	0	0	0	0.00	1	434.95	434.95		
86 4121506 EN-D01	ENVELOPE, Documentary, A4	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	828.92	0.00		
87 4121506 EN-D02	ENVELOPE, Documentary, legal	box	1	0	0	1	1,057.58	1	0	0	1	1,057.58	1	0	0	1	1,057.58	1	0	0	1	1,057.58	4	1,017.58	4,230.32		
88 4121506 EN-X01	ENVELOPE, Expanding, Kraft	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	938.95	0.00		
89 4121506 EN-X02	ENVELOPE, Expanding, Plastic	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	36.49	0.00		
90 4121506 EN-M02	ENVELOPE, Mailing	box	25	0	0	25	10,813.00	25	0	0	25	10,813.00	25	0	0	25	10,813.00	0	0	0	0	0.00	75	432.52	32,419.00		
91 4121506 EN-W02	ENVELOPE, Mailing, with window	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	332.72	0.00		
92 4111912 ER-B01	ERASER, felt, for blackboard/whiteboard	piece	5	0	0	5	72.40	5	0	0	5	72.40	5	0	0	5	72.40	5	0	0	5	72.40	20	14.48	289.60		
93 4122116 FA-P01	FASTENER	box	10	0	0	10	946.40	0	10	0	10	946.40	10	0	0	10	946.40	0	10	0	10	946.40	40	94.64	3,715.60		
94 4111515 FO-X01	FILE ORGANIZER, expanding, plastic, legal	piece	10	0	0	10	902.60	10	0	0	10	902.00	10	0	0	10	902.00	0	0	0	0	0.00	30	91.20	2,706.00		
95 4122016 FT-D01	FILE TAB DIVIDER, A4	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	11.23	0.00		
96 4122016 FT-D02	FILE TAB DIVIDER, legal	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	11.23	0.00		
97 4122011 FO-P01	FOLDER, Fancy with slide, A4	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	270.40	0.00		
98 4122011 FO-P02	FOLDER, Fancy with slide, legal	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	291.20	0.00		
99 4122011 FO-L01	FOLDER, L-type, A4	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	9	240.28	0.00		
100 4122011 FO-L02	FOLDER, L-type, legal	pack	20	0	5	25	6,227.00	20	0	5	25	6,227.00	20	0	5	25	6,227.00	5	0	0	5	1,365.40	80	249.08	19,926.40		
101 4122027 FO-P01	FOLDER, pressboard	box	0	10	0	10	9,526.40	0	10	0	10	9,526.40	0	10	0	10	9,526.40	0	10	0	10	9,526.40	40	912.64	38,835.60		

Item #	Item Code	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																	Total Quantity for the year	Price	Total Amount for the year			
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov				Dec	Q4	Q4 AMOUNT
102	4412201-FO101	FOLDEF with tab, A4	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	379.60	0.00		
103	4412201-FO102	FOLDEF with tab, Legal	pack	0	10	10	20	8,278.40	0	0	10	10	4,139.20	0	0	0	0	0	0	0	0.00	30	413.92	11,417.60		
104	4412200B-IT-101	INDEX TAB	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	67.80	0.00		
105	44121716-MA101	MARKEI, Fluorescent	set	5	0	5	10	311.10	0	5	0	5	155.55	5	0	5	10	311.10	0	0	0	0.00	25	31.11	777.25	
106	44121706-MA101	MARKEI, Permanent, Black	piece	10	0	5	15	124.05	5	5	5	15	124.05	5	5	5	15	124.05	10	5	0	15	124.05	60	8.27	496.20
107	44121706-MA102	MARKEI, Permanent, Blue	piece	10	0	5	15	124.05	5	5	5	15	124.05	5	5	5	15	124.05	5	5	0	10	82.70	55	8.27	454.85
108	44121706-MA103	MARKEI, Permanent, Red	piece	10	0	5	15	124.05	5	5	5	15	124.05	5	5	5	15	124.05	5	5	0	10	82.70	45	8.27	372.15
109	44121706-MA101	MARKEI, Whiteboard, Black	piece	5	5	10	20	193.00	5	5	5	15	144.75	10	0	0	10	94.50	10	5	5	20	193.00	65	9.85	627.25
110	44121706-MA102	MARKEI, Whiteboard, Blue	piece	5	0	0	5	48.25	5	0	0	5	48.25	5	0	0	5	48.25	5	0	0	5	48.25	20	9.65	193.00
111	44121706-MA103	MARKEI, Whiteboard, Red	piece	0	0	5	5	48.25	0	0	5	5	48.25	0	0	5	5	48.25	0	0	5	5	48.25	20	9.65	193.00
112	44122104-PC-101	PAPER CLIP, vinyl/plastic coated, 33mm	box	2	2	2	6	52.92	2	2	2	6	52.92	2	2	2	6	52.92	2	2	2	6	52.92	24	8.82	211.68
113	44122104-PC-102	PAPER CLIP, vinyl/plastic coated, Jumbo, 50mm	box	2	2	2	6	116.76	2	2	2	6	116.76	2	2	2	6	116.76	2	2	2	6	116.76	24	19.46	467.04
114	44101603-PS-102	PAPER SHREDDER	unit	0	0	0	0	0.00	0	0	1	1	18,718.96	0	0	0	0	0.00	0	0	1	1	18,718.96	2	18,718.96	37,437.92
115	44101601-PT-102	PAPER TRIMMER/CUTTING MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,207.60	0.00
116	44121706-PE-101	PENCIL lead/graphite, with eraser	box	1	0	0	1	44.71	1	0	0	1	44.71	1	0	0	1	44.71	1	0	0	1	44.71	4	44.71	178.84
117	44121619-PS-101	PENCIL SHARPENER	piece	0	2	0	2	472.16	0	2	0	2	472.16	0	1	0	1	236.08	0	1	0	1	236.08	6	236.08	1,416.48
118	44101602-PU-101	PUNCHER, paper, heavy duty	piece	5	0	0	5	769.60	5	0	0	5	769.60	0	2	0	2	367.84	0	2	0	2	367.84	14	153.92	1,154.88
119	44122101-RU-101	RUBBER BAND No. 38	box	10	0	0	10	1,352.00	2	0	0	2	270.40	2	0	0	2	270.40	2	0	0	2	270.40	16	135.20	1,163.20
120	44121905-SP-101	STAMP PAD, felt	piece	5	0	0	5	199.60	5	0	0	5	199.60	0	5	0	5	199.60	0	5	0	5	199.60	20	39.92	798.40
121	44121618-SS-101	SCISSORS, symmetrical/asymmetrical	pair	0	5	0	5	327.60	0	5	0	5	327.60	0	5	0	5	327.60	0	0	5	5	327.60	20	65.52	1,310.40
122	44121615-ST-101	STAPLER, standard type	piece	5	0	0	5	988.00	0	0	5	5	988.00	0	5	0	5	988.00	0	5	0	5	988.00	20	197.60	1,952.00
123	44121615-ST-101	STAPLER, heavy duty (binder)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	899.15	0.00
124	44121613-SR-102	STAPLE REMOVER, plier-type	piece	5	0	0	5	232.55	0	0	0	0	0.00	5	0	0	5	232.55	0	0	0	0	0.00	10	46.51	465.10
125	44121605-TD-101	TAPE DISPENSER, table top	piece	5	0	0	5	387.90	0	0	0	0	0.00	5	0	0	5	387.90	0	0	0	0	0.00	10	77.58	775.80
PAPER MATERIALS AND PRODUCTS																										
126	14111525-CA-101	CARTOLINA, assorted colors	pack	1	1	1	3	251.16	1	1	1	3	251.16	1	1	1	3	251.16	1	1	1	3	251.16	12	83.72	1,004.64
127	14111506-CF-111	COMPLITER CONTINUOUS FORM, 1 ply, 280mm x 211mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	943.36	0.00
128	14111506-CF-112	COMPLITER CONTINUOUS FORM, 1 ply, 280mm x 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,071.92	0.00
129	14111514-NP-102	NOTEPAD, stick-on, 50mm x 76mm	pad	2	0	0	2	74.12	2	0	0	2	74.12	2	0	0	2	74.12	1	0	0	1	37.06	7	37.06	258.42
130	14111514-NP-104	NOTEPAD, stick-on, 76mm x 100mm	pad	1	0	0	1	59.28	1	0	0	1	59.28	1	0	0	1	59.28	1	0	0	1	59.28	4	59.28	237.12
131	14111514-NP-103	NOTEPAD, stick-on, 76mm x 76mm	pad	0	1	0	1	52.00	0	1	0	1	52.00	0	1	0	1	52.00	0	1	0	1	52.00	4	52.00	208.00
132	14111514-NB-102	STENO NOTEBOOK	piece	100	100	100	300	4,212.00	100	100	100	300	4,212.00	100	100	100	300	4,212.00	100	0	0	100	1,404.00	1000	14.04	14,040.00
133	14111507-PP-101	PAPER, MULTICOPY A4	ream	100	0	0	100	21,380.00	100	0	0	100	21,380.00	100	0	0	100	21,380.00	100	0	0	100	21,380.00	400	213.80	85,520.00
134	14111507-PP-102	PAPER, MULTICOPY LEGAL	ream	100	0	0	100	23,298.00	100	0	50	150	34,944.00	100	0	0	100	23,298.00	100	50	0	150	34,944.00	500	232.98	116,480.00
135	14111507-PP-101	PAPER, MULTIPURPOSE A4	ream	100	0	0	100	13,774.00	100	0	0	100	13,774.00	100	0	0	100	13,774.00	100	0	0	100	13,774.00	400	137.74	55,096.00
136	14111507-PP-102	PAPER, MULTIPURPOSE LEGAL	ream	100	0	0	100	15,891.00	100	0	50	150	23,836.50	100	0	0	100	15,891.00	100	50	0	150	23,836.50	500	158.91	79,455.00
137	14111531-PP-101	PAD PAPER, ruled	pad	0	0	3	5	104.46	0	0	0	0	0.00	3	0	0	3	104.46	0	0	0	0	0.00	6	34.82	208.92
138	14111503-PA-101	PAPER, parchment	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	154.21	0.00
139	14111531-RE-101	RECORD BOOK, 300 PAGES	book	0	10	10	20	1,824.00	0	5	0	5	458.50	0	0	5	5	418.50	10	0	0	10	917.60	40	91.70	3,668.00
140	14111531-RE-102	RECORD BOOK, 500 PAGES	book	25	0	0	25	3,314.00	0	0	5	5	622.80	10	0	0	10	1,245.60	10	0	0	10	1,245.60	50	124.56	6,228.00
141	14111704-IT-104	TISSUE, INTERFOLDED PAPER TOWEL	pack	10	0	0	10	338.00	10	0	0	10	338.00	10	0	0	10	338.00	10	0	0	10	338.00	40	33.80	1,352.00
142	14111704-IT-102	TOILET TISSUE PAPER, 2 ply	pack	5	5	5	15	1,497.60	5	5	5	15	1,497.60	5	5	5	15	1,497.60	5	5	5	15	1,497.60	60	99.84	5,990.40
PERFUMES OR COLOGNES OR FRAGRANCES																										
143	53131626-HS-101	HAND SANITIZER	bottle	10	10	10	30	2,552.40	10	5	5	20	1,701.60	10	5	5	20	1,701.60	5	5	5	15	1,276.20	85	85.08	7,231.80
PESTICIDES OR PEST REPELLENTS																										
144	10191509-DR-101	INSECTICIDE	can	5	0	5	10	1,393.60	5	0	5	10	1,393.60	5	0	5	10	1,393.60	5	0	5	10	1,393.60	40	139.36	5,574.40

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price	Total Amount for the year						
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct				Nov	Dec	Q4	Q4 AMOUNT		
PRINTED PUBLICATIONS																										
145	SS191524-BA-001	HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT (UA 9184 and its IRR)	book	1	0	0	1	37.21	1	3	0	1	37.21	1	0	0	1	37.21	1	0	0	1	37.21	4	37.11	148.84
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)																										
1	4163105-DR-005	DRUM CARTRIDGE, BROTHER DR-3455, Black	cart	0	0	0	0	0.00	0	3	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,947.20	6.00
2	4163105-CA-004	INK CARTRIDGE, CANON CL-741, Colored	cart	0	0	0	0	0.00	0	3	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	9	1,126.32	6.00
3	4163105-CA-002	INK CARTRIDGE, CANON CL-811, Colored	cart	0	0	0	0	0.00	0	3	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	9	1,171.32	6.00
4	4163105-CA-004	INK CARTRIDGE, CANON PG-740, Black	cart	0	0	0	0	0.00	0	3	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	9	861.12	6.00
5	4163105-CA-002	INK CARTRIDGE, CANON PG-810, Black	cart	0	0	0	0	0.00	0	3	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	9	892.32	6.00
6	4163105-EP-817	INK CARTRIDGE, EPSON C13T664100 (T6641), Black	cart	5	5	5	15	3,478.50	5	5	5	15	3,478.50	5	5	5	15	3,478.50	5	5	5	15	3,478.50	60	23190	13,914.00
7	4163105-EP-C17	INK CARTRIDGE, EPSON C13T664200 (T6642), Cyan	cart	5	5	5	15	3,633.00	5	5	5	15	3,633.00	5	5	5	15	3,633.00	5	5	5	15	3,633.00	60	24220	14,532.00
8	4163105-EP-M17	INK CARTRIDGE, EPSON C13T664300 (T6643), Magenta	cart	5	5	5	15	3,633.00	5	5	5	15	3,633.00	5	5	5	15	3,633.00	5	5	5	15	3,633.00	60	24220	14,532.00
9	4163105-EP-Y17	INK CARTRIDGE, EPSON C13T664400 (T6644), Yellow	cart	5	5	5	15	3,633.00	5	5	5	15	3,633.00	5	5	5	15	3,633.00	5	5	5	15	3,633.00	60	24220	14,532.00
10	4163105-HP-040	INK CARTRIDGE, HP C2P04AA (HP62), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	9	852.80	6.00
11	4163105-HP-T40	INK CARTRIDGE, HP C2P06AA (HP62), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	9	1,048.52	6.00
12	4163105-HP-B09	INK CARTRIDGE, HP C9351AA (HP21), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	9	910.00	6.00
13	4163105-HP-T10	INK CARTRIDGE, HP C9352AA (HP22), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	9	1,051.52	6.00
14	4163105-HP-B17	INK CARTRIDGE, HP CC640WA (HP60), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	9	880.88	6.00
15	4163105-HP-T17	INK CARTRIDGE, HP CC643WA (HP60), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	9	1,047.28	6.00
16	4163105-HP-C40	INK CARTRIDGE, HP CD972AA (HP920XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	9	823.68	6.00
17	4163105-HP-M40	INK CARTRIDGE, HP CD973AA (HP920XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	9	823.68	6.00
18	4163105-HP-Y40	INK CARTRIDGE, HP CD974AA (HP920XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	9	823.68	6.00
19	4163105-HP-040	INK CARTRIDGE, HP CD975AA (HP920XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	9	1,541.28	6.00
20	4163105-HP-B20	INK CARTRIDGE, HP CH561WA (HP61), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	9	865.28	6.00
21	4163105-HP-T20	INK CARTRIDGE, HP CH562WA (HP61), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	9	1,061.00	6.00
22	4163105-HP-043	INK CARTRIDGE, HP CN045AA (HP950XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	9	1,979.80	6.00
23	4163105-HP-C43	INK CARTRIDGE, HP CN046AA (HP951XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	9	1,537.36	6.00
24	4163105-HP-M43	INK CARTRIDGE, HP CN047AA (HP951XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	9	1,537.36	6.00
25	4163105-HP-Y43	INK CARTRIDGE, HP CN048AA (HP951XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	9	1,537.36	6.00
26	4163105-HP-B36	INK CARTRIDGE, HP CN692AA (HP704), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	9	419.12	6.00
27	4163105-HP-T36	INK CARTRIDGE, HP CN693AA (HP704), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	9	419.12	6.00
28	4163105-HP-B33	INK CARTRIDGE, HP CZ107AA (HP678), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	9	404.56	6.00
29	4163105-HP-T33	INK CARTRIDGE, HP CZ108AA (HP678), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	9	404.56	6.00
30	4163105-HP-T43	INK CARTRIDGE, HP F6V26AA (HP680), Tri-color	cart	5	0	5	10	4,243.20	5	0	5	10	4,243.20	5	0	5	10	4,243.20	5	0	5	10	4,243.20	40	424.32	16,972.80
31	4163105-HP-043	INK CARTRIDGE, HP F6V27AA (HP680), Black	cart	5	0	5	10	4,243.20	5	0	5	10	4,243.20	5	0	5	10	4,243.20	5	0	5	10	4,243.20	40	424.32	16,972.80
32	4163105-HP-C50	INK CARTRIDGE, HP L0551AA (HP955), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	9	982.80	6.00
33	4163105-HP-M50	INK CARTRIDGE, HP L0554AA (HP955), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	9	982.80	6.00
34	4163105-HP-Y50	INK CARTRIDGE, HP L0557AA (HP955), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	9	982.80	6.00
35	4163105-HP-B50	INK CARTRIDGE, HP L0560AA (HP955), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	9	1,294.80	6.00
36	4163105-HP-C48	INK CARTRIDGE, HP L0563AA (HP955XL), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	9	1,339.52	6.00
37	4163105-HP-M48	INK CARTRIDGE, HP L0566AA (HP955XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	9	1,339.52	6.00
38	4163105-HP-Y48	INK CARTRIDGE, HP L0569AA (HP955XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	9	1,339.52	6.00
39	4163105-HP-B48	INK CARTRIDGE, HP L0572AA (HP955XL), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	9	1,817.92	6.00
40	4163105-HP-C51	INK CARTRIDGE, HP T6L89AA (HP905), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	9	468.00	6.00
41	4163105-HP-M51	INK CARTRIDGE, HP T6L93AA (HP905), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	9	468.00	6.00
42	4163105-HP-Y51	INK CARTRIDGE, HP T6L97AA (HP905), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	9	468.00	6.00
43	4163105-HP-B51	INK CARTRIDGE, HP T6M11AA (HP905), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	9	774.80	6.00

Item #	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price	Total Amount for the year				
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT		
44	44103112-EP805	RIBBON CARTRIDGE, EPSON C136D15316 (#E750), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	77.43	0.00			
45	44103112-EP813	RIBBON CARTRIDGE, EPSON C136D15632, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	77.94	0.00			
46	44103112-EP807	RIBBON CARTRIDGE, EPSON C136D15331 (S015065)	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	818.48	0.00			
47	44103103-BR309	TONER CARTRIDGE, BROTHER TN-3320, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	3,567.20	0.00			
48	44103103-BR911	TONER CARTRIDGE, BROTHER TN-3350, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	5,002.40	0.00			
49	44103103-BR915	TONER CARTRIDGE, BROTHER TN-3478, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	5,575.44	0.00			
50	44103103-BR916	TONER CARTRIDGE, BROTHER TN-455 Black, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	4,564.56	0.00			
51	44103103-BR-C03	TONER CARTRIDGE, BROTHER TN-455 Cyan, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	7,716.80	0.00			
52	44103103-BR-M63	TONER CARTRIDGE, BROTHER TN-455 Magenta, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	7,716.80	0.00			
53	44103103-BR-Y03	TONER CARTRIDGE, BROTHER TN-455 Yellow, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	7,716.80	0.00			
54	44103103-CA600	TONER CARTRIDGE, CANON CRG-32# II	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	13,399.36	0.00			
55	44103103-HP912	TONER CARTRIDGE, HP CE405A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	3,439.28	0.00			
56	44103103-HP918	TONER CARTRIDGE, HP CE255A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	7,705.36	0.00			
57	44103103-HP921	TONER CARTRIDGE, HP CE278A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	4,152.72	0.00			
58	44103103-HP922	TONER CARTRIDGE, HP CE255A (HP85A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	3,598.40	0.00			
59	44103103-HP923	TONER CARTRIDGE, HP CE310A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	2,608.32	0.00			
60	44103103-HP-C23	TONER CARTRIDGE, HP CE311A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	2,897.44	0.00			
61	44103103-HP-Y23	TONER CARTRIDGE, HP CE312A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	2,897.44	0.00			
62	44103103-HP-M23	TONER CARTRIDGE, HP CE313A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	2,897.44	0.00			
63	44103103-HP928	TONER CARTRIDGE, HP CE515A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	4,495.92	0.00			
64	44103103-HP952	TONER CARTRIDGE, HP CF217A (HP17A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	3,194.88	0.00			
65	44103103-HP953	TONER CARTRIDGE, HP CF216A (HP26A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	5,822.96	0.00			
66	44103103-HP956	TONER CARTRIDGE, HP CF211A (HP61A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	8,558.00	0.00			
67	44103103-HP957	TONER CARTRIDGE, HP CF213A (HP63A), LaserJet Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	3,367.52	0.00			
68	44103103-HP958	TONER CARTRIDGE, HP CF217A (HP67), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	10,908.56	0.00			
69	44103103-HP960	TONER CARTRIDGE, HP CF360A, Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	2,836.88	0.00			
70	44103103-HP-C60	TONER CARTRIDGE, HP CF361A, Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	2,943.20	0.00			
71	44103103-HP-Y60	TONER CARTRIDGE, HP CF362A, Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	2,943.20	0.00			
72	44103103-HP-M60	TONER CARTRIDGE, HP CF363A, Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	2,943.20	0.00			
73	44103103-HP961	TONER CARTRIDGE, HP CF360A (HP506A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	7,803.12	0.00			
74	44103103-HP-C61	TONER CARTRIDGE, HP CF361A (HP506A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	9,783.28	0.00			
75	44103103-HP-Y61	TONER CARTRIDGE, HP CF362A (HP506A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	9,783.28	0.00			
76	44103103-HP-M61	TONER CARTRIDGE, HP CF363A (HP506A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	9,783.28	0.00			
77	44103103-HP962	TONER CARTRIDGE, HP CF410A (HP201A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	3,439.28	0.00			
78	44103103-HP-C62	TONER CARTRIDGE, HP CF411A (HP201A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	4,063.28	0.00			
79	44103103-HP-Y62	TONER CARTRIDGE, HP CF412A (HP201A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	4,063.28	0.00			
80	44103103-HP-M62	TONER CARTRIDGE, HP CF413A (HP201A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	4,063.28	0.00			
81	44103103-HP963	TONER CARTRIDGE, HP CF410A (HP410A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	4,328.48	0.00			
82	44103103-HP-C63	TONER CARTRIDGE, HP CF411A (HP410A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	5,392.08	0.00			
83	44103103-HP-Y63	TONER CARTRIDGE, HP CF412A (HP410A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	5,392.08	0.00			
84	44103103-HP-M63	TONER CARTRIDGE, HP CF413A (HP410A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	5,392.08	0.00			
85	44103103-HP934	TONER CARTRIDGE, HP Q2612A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	4,155.84	0.00			
86	44103103-HP948	TONER CARTRIDGE, HP Q7553A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	4,680.00	0.00			
SOFTWARE																											
1	43231513-SPT-001	Business function specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0.00	0.00			
2	43231602-SPT-002	Financial accounting and enterprise resource planning ERP software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0.00	0.00			

Item #	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year	
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
			3	43252004-SFT-003	Computer game or entertainment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0				0
4	43252107-SFT-004	Content authoring and editing software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1.00	0.00
5	43252202-SFT-005	Content management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1.00	0.00
6	43252304-SFT-006	Data management and query software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1.00	0.00
7	43252402-SFT-007	Development software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1.00	0.00
8	43252505-SFT-008	Educational or reference software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1.00	0.00
9	43252603-SFT-009	Industry specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1.00	0.00
10	43252501-SFT-016	Information exchange software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1.00	0.00
11	43252701-SFT-010	Network applications software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1.00	0.00
12	43252802-SFT-011	Network management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1.00	0.00
13	43252905-SFT-012	Networking software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1.00	0.00
14	43253004-SFT-013	Operating environment software	license	15	0	0	15	240,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	15	16,800.00	240,000.00
15	43253205-SFT-014	Security and protection software	license	0	15	0	15	15,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	15	1,500.00	15,000.00
16	43253405-SFT-015	Utility and device driver software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1.00	0.00

PART III OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)

1	6041505-TS-001	BALLPEN	piece	200	100	200	500	3,500.00	200	100	200	500	3,500.00	200	100	200	500	3,500.00	200	100	200	500	3,500.00	2000	7.00	14,000.00
2	6041505-TS-002	MULTIFUNCTION PRINTER	unit	0	1	1	2	28,000.00	0	1	0	1	14,000.00	1	0	0	1	14,000.00	1	1	0	2	28,000.00	6	14,000.00	84,000.00
3	6041505-TS-003	LAMINATING FILM	pack	1	0	0	1	300.00	0	0	0	0	0.00	1	0	0	1	300.00	0	0	0	0	0.00	2	300.00	600.00
4	6041505-TS-004	STICKER PAPER	pack	0	1	0	1	50.00	0	1	0	1	50.00	0	1	0	1	50.00	0	1	0	1	50.00	4	30.00	100.00
5	6041505-TS-005	DOUBLE SIDED TAPE	roll	2	1	1	4	40.00	1	1	1	3	30.00	1	1	1	3	30.00	2	1	2	5	50.00	15	10.00	150.00
6	6041505-TS-006	PHOTO PAPER	pack	10	0	0	10	750.00	10	0	0	10	750.00	5	0	0	5	375.00	5	0	0	5	375.00	30	75.00	2,250.00
7	6041505-TS-007	BLEACHING SOLUTION	bottle	1	0	1	2	150.00	1	0	0	1	75.00	1	0	1	2	150.00	1	0	0	1	75.00	6	75.00	450.00
8	6041505-TS-008	CERTIFICATE FRAME	piece	0	0	0	0	0.00	0	0	10	10	2,000.00	0	0	0	0	0.00	0	0	20	20	4,000.00	30	200.00	6,000.00
9	6041505-TS-009	CERTIFICATE HOLDER	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
10	6041505-TS-010	UNINTERRUPTIBLE POWER SUPPLY	unit	3	0	0	3	7,800.00	3	0	0	3	7,800.00	0	0	0	0	0.00	0	0	0	0	0.00	6	2,000.00	15,100.00
11	6041505-TS-011	AIR CONDITIONING UNIT	unit	1	0	0	1	48,000.00	1	0	0	1	48,000.00	1	0	0	1	48,000.00	0	0	0	0	0.00	3	48,000.00	144,000.00
12	6041505-TS-012	SMART TELEVISION	unit	0	0	0	0	0.00	0	1	0	1	25,000.00	0	0	0	0	0.00	0	0	1	1	25,000.00	2	25,000.00	50,000.00
13	6041505-TS-013	WHITE BOARD	piece	0	2	0	2	1,000.00	0	1	0	1	1,000.00	1	0	0	1	500.00	1	0	0	1	500.00	6	500.00	3,000.00
14	6041505-TS-014	MICROPHONE	unit	2	0	0	2	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	2,500.00	5,000.00
15	6041505-TS-015	MEDAL	piece	0	0	0	0	0.00	0	0	25	25	3,750.00	0	0	0	0	0.00	0	0	0	0	0.00	25	150.00	3,750.00
16	6041505-TS-016	DISHWASHING LIQUID	bottle	10	0	5	15	1,500.00	10	0	5	15	1,500.00	10	0	0	10	1,000.00	10	0	0	10	1,000.00	30	300.00	5,000.00
17	6041505-TS-017	PLASTIC FASTENER	box	0	1	0	1	90.00	0	0	1	1	90.00	0	0	0	0	0.00	0	0	0	0	0.00	2	10.00	180.00
18	6041505-TS-018	STEEL FILING CABINET	piece	0	0	1	1	12,000.00	0	1	1	2	24,000.00	1	1	0	2	24,000.00	0	1	1	2	24,000.00	7	12,000.00	84,000.00
19	6041505-TS-019	VELLUM BOARD PAPER	pack	0	1	0	1	50.00	0	1	0	1	50.00	0	1	0	1	50.00	0	0	5	5	250.00	8	10.00	400.00
20	6041505-TS-020	EXTENSION CORD	piece	1	1	1	3	2,400.00	1	1	1	3	2,400.00	1	0	0	1	800.00	1	0	0	1	800.00	8	800.00	6,400.00
21	6041505-TS-021	PAINT	gallon	1	0	0	1	850.00	1	0	0	1	850.00	1	0	0	1	850.00	1	0	0	1	850.00	4	850.00	3,400.00
22	6041505-TS-022	COLORLED PAPER	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
23	6041505-TS-023	BOND PAPER	ream	0	5	0	5	750.00	0	5	0	5	750.00	0	5	0	5	750.00	0	5	0	5	750.00	20	150.00	3,000.00
24	6041505-TS-024	PUSH PIN	pack	5	0	0	5	150.00	5	0	0	5	150.00	5	0	0	5	150.00	5	0	0	5	150.00	20	30.00	600.00
25	6041505-TS-025	DOOR MAT	piece	10	5	5	20	60.00	2	2	2	6	180.00	2	2	2	6	180.00	10	5	5	20	600.00	52	30.00	1,560.00
26	6041505-TS-026	GLUE STICK (PASTE)	piece	2	2	2	6	450.00	2	2	2	6	450.00	2	2	2	6	450.00	2	2	2	6	450.00	24	75.00	1,800.00
27	6041505-TS-027	GLUE STICK (FOR GLUE GUN)	pack	3	0	0	3	90.00	3	0	0	3	90.00	3	0	0	3	90.00	3	0	0	3	90.00	12	30.00	360.00
28	6041505-TS-028	DEODORANT CREAM	piece	20	20	20	60	3,600.00	20	20	20	60	3,600.00	20	20	10	50	3,000.00	20	20	10	50	3,000.00	220	60.00	13,200.00
29	6041505-TS-029	DISPOSABLE GLOVES	box	0	0	0	0	0.00	0	0	1	1	450.00	0	0	0	0	0.00	0	0	0	0	0.00	1	150.00	450.00
30	6041505-TS-030	OFFICE CHAIR	piece	0	5	0	5	25,000.00	0	5	0	5	25,000.00	0	5	0	5	25,000.00	0	5	0	5	25,000.00	20	5,000.00	100,000.00
31	6041505-TS-031	HANDLA PAPER	pack	5	0	0	5	125.00	5	0	0	5	125.00	0	0	0	0	0.00	0	0	0	0	0.00	10	25.00	250.00

Item #	Item & Specifications	Unit of Measure	Monthly Quarterly Requirement																				Total Quantity for the year	Price	Total Amount for the year	
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
32	80141.505-TS-032	AUTOMOTIVE BATTERIES	piece	1	0	0	1	8,000.00	1	0	0	1	8,000.00	1	0	0	1	8,000.00	1	0	0	1	8,000.00	4	8,800.00	32,000.00
33	80141.505-TS-033	PADLOCK	piece	1	1	0	2	1,000.00	0	1	1	2	1,000.00	0	1	0	1	500.00	0	1	0	1	500.00	5	300.00	3,000.00
34	80141.505-TS-034	MOBILE PHONE	unit	0	1	0	1	20,000.00	0	1	0	1	20,000.00	0	1	0	1	20,000.00	0	1	0	1	20,000.00	4	20,000.00	80,000.00
35	80141.505-TS-035	COMPACT DISC	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
36	80141.505-TS-036	AMPLIFIER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
37	80141.505-TS-037	STORAGE BOX	piece	0	1	0	1	1,000.00	0	1	0	1	1,000.00	0	1	0	1	1,000.00	1	1	0	2	2,000.00	5	1,900.00	5,000.00
38	80141.505-TS-038	PLASTIC ENVELOPE	piece	25	0	0	25	500.00	0	0	0	0	0.00	25	0	0	25	500.00	0	0	0	0	0.00	50	20.00	1,000.00
39	80141.505-TS-039	DOCUMENT SCANNER	unit	0	1	0	1	8,000.00	0	0	0	0	0.00	0	1	0	1	8,000.00	0	0	0	0	0.00	2	8,000.00	16,000.00
40	80141.505-TS-040	WATER DISPENSER	unit	1	0	0	1	5,500.00	1	0	0	1	5,500.00	1	0	0	1	5,500.00	1	0	0	1	5,500.00	4	5,500.00	22,000.00
41	80141.505-TS-041	PARACETAMOL	pack	5	5	0	10	150.00	0	1	5	10	150.00	0	0	5	5	275.00	5	5	0	10	550.00	35	55.00	1,925.00
42	80141.505-TS-042	GLUE GUN	unit	1	0	0	1	170.00	1	0	0	1	170.00	1	0	0	1	170.00	1	0	0	1	170.00	4	170.00	680.00
43	80141.505-TS-043	INKJET PRINTER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	20,000.00	0	0	0	0	0.00	1	20,000.00	20,000.00
44	80141.505-TS-044	SPEAKERS	unit	0	0	0	0	0.00	0	1	0	1	25,000.00	0	1	0	1	25,000.00	0	0	0	0	0.00	2	25,000.00	50,000.00
45	80141.505-TS-045	POVIDONE IODINE	bottle	12	0	0	12	900.00	0	0	0	0	0.00	0	0	0	0	0.00	12	0	0	12	900.00	24	80.00	1,920.00
46	80141.505-TS-046	KEYBOARD	unit	0	1	0	1	1,000.00	0	1	0	1	1,000.00	0	1	0	1	1,000.00	0	1	0	1	1,000.00	4	1,000.00	4,000.00
47	80141.505-TS-047	DSLR CAMERA	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
48	80141.505-TS-048	STEEL RACK	set	1	0	0	1	7,000.00	0	0	1	1	7,000.00	1	0	0	1	7,000.00	1	0	0	1	7,000.00	4	7,000.00	28,000.00
49	80141.505-TS-049	LAMINATING MACHINE	unit	0	0	0	0	0.00	0	1	0	1	7,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	7,000.00	7,000.00
50	80141.505-TS-050	FUEL FILTERS	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
51	80141.505-TS-051	AIRLINE TICKETS (DOMESTIC)	ticket	0	0	6	6	42,000.00	0	0	6	6	42,000.00	0	0	0	0	0.00	6	6	6	6	42,000.00	18	7,000.00	126,000.00
52	80141.505-TS-052	AIRLINE TICKETS (INTERNATIONAL)	ticket	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
53	80141.505-TS-053	CAR (Sedan or Hatchback)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
54	80141.505-TS-054	MULTI-PURPOSE VEHICLE (MPV)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
55	80141.505-TS-055	SPORTS UTILITY VEHICLE (SUV)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
56	80141.505-TS-056	PASSENGER VAN	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
57	80141.505-TS-057	VAN	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
58	80141.505-TS-058	TRI-WHEEL VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
59	80141.505-TS-059	PICK-UP TRUCK	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
60	80141.505-TS-060	ALL-TERRAIN VEHICLE (ATV)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
61	80141.505-TS-061	ASSEMBLED OWNER-TYPE JEEP	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
62	80141.505-TS-062	ASSEMBLED PASSENGER JEEPNEY-TYPE VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
63	80141.505-TS-063	MOTORCYCLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
64	80141.505-TS-064	BUS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
65	80141.505-TS-065	MINI BUS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00

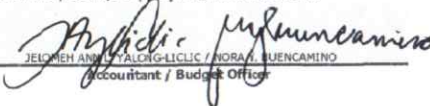
Item & Specifications	Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price	Total Amount for the year
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct			
A. TOTAL																		P		2,776,776.12
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																		P		277,677.61
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)																		P		-
D. GRAND TOTAL (A + B + C)																		P		3,054,453.73
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:																				

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:


 MA. THERESA B. RODRIGUEZ
 Property/Supply Officer

Certified Funds Available / Certified Appropriate Funds Available:


 JEILMEI ANN T. ALONG-LICLIC / NORA A. BUENCAMINO
 Accountant / Budget Officer

Approved by:


 ANTONIO B. SANCHEZ
 Head of Office/Agency

Date Prepared: July 26, 2024