

DEPARTMENT OF AGRARIAN REFORM-ZAMBOANGA DEL SUR Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
0010000	Training Expenses	GAS	NO	NP-53.9 - S	N/A	N/A	N/A	Quarter 1	GoP	39,000	39,000	-	
0010000	Training Expenses	GAS	NO	NP-53.9 - S	N/A	N/A	N/A	Quarter 2	GoP	39,000	39,000	-	
0010000	Training Expenses	GAS	NO	NP-53.9 - S	N/A	N/A	N/A	Quarter 3	GoP	39,000	39,000	-	
0010000	Training Expenses	GAS	NO	NP-53.9 - S	N/A	N/A	N/A	Quarter 4	GoP	39,000	39,000	-	
0010000	ICT Office Supplies	GAS	NO	NP-53.9 - S	N/A	N/A	N/A	Quarter 1	GoP	25,000	25,000	-	
0010000	ICT Office Supplies	GAS	NO	NP-53.9 - S	N/A	N/A	N/A	Quarter 2	GoP	25,000	25,000	-	
0010000	ICT Office Supplies	GAS	NO	NP-53.9 - S	N/A	N/A	N/A	Quarter 3	GoP	25,000	25,000	-	
0010000	ICT Office Supplies	GAS	NO	NP-53.9 - S	N/A	N/A	N/A	Quarter 4	GoP	25,000	25,000	-	
0010000	Office Supplies Expenses	GAS	NO	NP-53.9 - S	N/A	N/A	N/A	Quarter 1	GoP	62,500	62,500	-	
0010000	Office Supplies Expenses	GAS	NO	NP-53.9 - S	N/A	N/A	N/A	Quarter 2	GoP	62,500	62,500	-	
0010000	Office Supplies Expenses	GAS	NO	NP-53.9 - S	N/A	N/A	N/A	Quarter 3	GoP	62,500	62,500	-	
0010000	Office Supplies Expenses	GAS	NO	NP-53.9 - S	N/A	N/A	N/A	Quarter 4	GoP	62,500	62,500	-	
0010000	Accountable Forms Expenses	GAS	NO	NP-53.9 - S	N/A	N/A	N/A	Quarter 1	GoP	750	750	-	
0010000	Accountable Forms Expenses	GAS	NO	NP-53.9 - S	N/A	N/A	N/A	Quarter 2	GoP	750	750	-	
0010000	Accountable Forms Expenses	GAS	NO	NP-53.9 - S	N/A	N/A	N/A	Quarter 3	GoP	750	750	-	
0010000	Accountable Forms Expenses	GAS	NO	NP-53.9 - S	N/A	N/A	N/A	Quarter 4	GoP	750	750	-	
0010000	POL	GAS	NO	NP-53.14 D	N/A	N/A	N/A	Quarter 1	GoP	90,250	90,250	-	
0010000	POL	GAS	NO	NP-53.14 D	N/A	N/A	N/A	Quarter 2	GoP	90,250	90,250	-	
0010000	POL	GAS	NO	NP-53.14 D	N/A	N/A	N/A	Quarter 3	GoP	90,250	90,250	-	
0010000	POL	GAS	NO	NP-53.14 D	N/A	N/A	N/A	Quarter 4	GoP	90,250	90,250	-	
0010000	Semi Expendable-ICT Equipment	GAS	NO	NP-53.9 - S	N/A	N/A	N/A	Quarter 1	GoP	36,500	36,500	-	
0010000	Semi Expendable-ICT Equipment	GAS	NO	NP-53.9 - S	N/A	N/A	N/A	Quarter 2	GoP	36,500	36,500	-	
0010000	Semi Expendable-ICT Equipment	GAS	NO	NP-53.9 - S	N/A	N/A	N/A	Quarter 3	GoP	36,500	36,500	-	
0010000	Semi Expendable-ICT Equipment	GAS	NO	NP-53.9 - S	N/A	N/A	N/A	Quarter 4	GoP	36,500	36,500	-	
0010000	Semi Expendable Furniture and Fixture	GAS	NO	NP-53.9 - S	N/A	N/A	N/A	Quarter 1	GoP	13,000	13,000	-	
0010000	Semi Expendable Furniture and Fixture	GAS	NO	NP-53.9 - S	N/A	N/A	N/A	Quarter 2	GoP	13,000	13,000	-	
0010000	Semi Expendable Furniture and Fixture	GAS	NO	NP-53.9 - S	N/A	N/A	N/A	Quarter 3	GoP	13,000	13,000	-	
0010000	Semi Expendable Furniture and Fixture	GAS	NO	NP-53.9 - S	N/A	N/A	N/A	Quarter 4	GoP	13,000	13,000	-	
0010000	Other Supplies and Materials Expenses	GAS	NO	Shopping	N/A	N/A	N/A	Quarter 1	GoP	1000	1000	-	
0010000	Other Supplies and Materials Expenses	GAS	NO	Shopping	N/A	N/A	N/A	Quarter 2	GoP	1000	1000	-	
0010000	Other Supplies and Materials Expenses	GAS	NO	Shopping	N/A	N/A	N/A	Quarter 3	GoP	1000	1000	-	
0010000	Other Supplies and Materials Expenses	GAS	NO	Shopping	N/A	N/A	N/A	Quarter 4	GoP	1000	1000	-	
0010000	Water Expenses	GAS	NO	Direct Contr	N/A	N/A	N/A	Quarter 1	GoP	47,750	47,750	-	
0010000	Water Expenses	GAS	NO	Direct Contr	N/A	N/A	N/A	Quarter 2	GoP	48,750	48,750	-	
0010000	Water Expenses	GAS	NO	Direct Contr	N/A	N/A	N/A	Quarter 3	GoP	48,750	48,750	-	
0010000	Water Expenses	GAS	NO	Direct Contr	N/A	N/A	N/A	Quarter 4	GoP	48,750	48,750	-	
0010000	Electricity Expenses	GAS	NO	Direct Contr	N/A	N/A	N/A	Quarter 1	GoP	240,250	240,250	-	
0010000	Electricity Expenses	GAS	NO	Direct Contr	N/A	N/A	N/A	Quarter 2	GoP	240,251	240,251	-	
0010000	Electricity Expenses	GAS	NO	Direct Contr	N/A	N/A	N/A	Quarter 3	GoP	240,252	240,252	-	
0010000	Electricity Expenses	GAS	NO	Direct Contr	N/A	N/A	N/A	Quarter 4	GoP	240,253	240,253	-	
0010000	Postage and Courier Services	GAS	NO	Direct Contr	N/A	N/A	N/A	Quarter 1	GoP	13,000	13,000	-	
0010000	Postage and Courier Services	GAS	NO	Direct Contr	N/A	N/A	N/A	Quarter 2	GoP	13,000	13,000	-	
0010000	Postage and Courier Services	GAS	NO	Direct Contr	N/A	N/A	N/A	Quarter 3	GoP	13,000	13,000	-	
0010000	Postage and Courier Services	GAS	NO	Direct Contr	N/A	N/A	N/A	Quarter 4	GoP	13,000	13,000	-	
0010000	Mobile	GAS	NO	Direct Contr	N/A	N/A	N/A	Quarter 1	GoP	98,250	98,250	-	
0010000	Mobile	GAS	NO	Direct Contr	N/A	N/A	N/A	Quarter 2	GoP	98,251	98,251	-	
0010000	Mobile	GAS	NO	Direct Contr	N/A	N/A	N/A	Quarter 3	GoP	98,252	98,252	-	
0010000	Mobile	GAS	NO	Direct Contr	N/A	N/A	N/A	Quarter 4	GoP	98,253	98,253	-	
0010000	Internet Subscription Expenses	GAS	NO	Direct Contr	N/A	N/A	N/A	Quarter 1	GoP	73,000	73,000	-	
0010000	Internet Subscription Expenses	GAS	NO	Direct Contr	N/A	N/A	N/A	Quarter 2	GoP	73,000	73,000	-	
0010000	Internet Subscription Expenses	GAS	NO	Direct Contr	N/A	N/A	N/A	Quarter 3	GoP	71,500	71,500	-	
0010000	Internet Subscription Expenses	GAS	NO	Direct Contr	N/A	N/A	N/A	Quarter 4	GoP	71,500	71,500	-	
0010000	Awards/Rewards Expenses	GAS	NO	NP-53.9 - S	N/A	N/A	N/A	Quarter 1	GoP	150,000	150,000	-	
0010000	Awards/Rewards Expenses	GAS	NO	NP-53.9 - S	N/A	N/A	N/A	Quarter 2	GoP	150,000	150,000	-	
0010000	Awards/Rewards Expenses	GAS	NO	NP-53.9 - S	N/A	N/A	N/A	Quarter 3	GoP	150,000	150,000	-	
0010000	Awards/Rewards Expenses	GAS	NO	NP-53.9 - S	N/A	N/A	N/A	Quarter 4	GoP	150,000	150,000	-	
0010000	Janitorial Services	GAS	NO	Competitive	November 6, 2024	November 29, 2024	January 1 2025	1-Jan-25	GoP	1,548,000	1,548,000	-	

0010000	Security Services	GAS	NO	Competitive	November 6, 2024	November 29, 2025	January 1 2026	2-Jan-25	GoP	1,464,000	1,464,000	-	
0010000	Other General Services	GAS	NO	Direct Contr	N/A	N/A	N/A	N/A	GoP	1,841,000	1,841,000	-	
0010000	Repairs and Maintenance - Office Equip	GAS	NO	NP-53.9 - S	N/A	N/A	N/A	Quarter 1	GoP	8,500	8,500	-	
0010000	Repairs and Maintenance - Office Equip	GAS	NO	NP-53.9 - S	N/A	N/A	N/A	Quarter 2	GoP	8,500	8,500	-	
0010000	Repairs and Maintenance - Office Equip	GAS	NO	NP-53.9 - S	N/A	N/A	N/A	Quarter 3	GoP	8,500	8,500	-	
0010000	Repairs and Maintenance - ICT Equipm	GAS	NO	NP-53.9 - S	N/A	N/A	N/A	Quarter 4	GoP	8,500	8,500	-	
0010000	Repairs and Maintenance - Office Equip	GAS	NO	NP-53.9 - S	N/A	N/A	N/A	Quarter 1	GoP	12,500	12,500	-	
0010000	Repairs and Maintenance - Office Equip	GAS	NO	NP-53.9 - S	N/A	N/A	N/A	Quarter 2	GoP	12,500	12,500	-	
0010000	Repairs and Maintenance - Office Equip	GAS	NO	NP-53.9 - S	N/A	N/A	N/A	Quarter 3	GoP	12,500	12,500	-	
0010000	Repairs and Maintenance - Office Equip	GAS	NO	NP-53.9 - S	N/A	N/A	N/A	Quarter 4	GoP	12,500	12,500	-	
0010000	Repairs and Maintenance - Motor Vehic	GAS	NO	NP-53.9 - S	N/A	N/A	N/A	Quarter 1	GoP	139,000	139,000	-	
0010000	Repairs and Maintenance - Motor Vehic	GAS	NO	NP-53.9 - S	N/A	N/A	N/A	Quarter 2	GoP	139,000	139,000	-	
0010000	Repairs and Maintenance - Motor Vehic	GAS	NO	NP-53.9 - S	N/A	N/A	N/A	Quarter 3	GoP	139,000	139,000	-	
0010000	Repairs and Maintenance - Motor Vehic	GAS	NO	NP-53.9 - S	N/A	N/A	N/A	Quarter 4	GoP	139,000	139,000	-	
0010000	Taxes, Duties and Licenses	GAS	NO	Direct Contr	N/A	N/A	N/A	Quarter 1	GoP	5,000	5,000	-	
0010000	Taxes, Duties and Licenses	GAS	NO	Direct Contr	N/A	N/A	N/A	Quarter 2	GoP	5,000	5,000	-	
0010000	Taxes, Duties and Licenses	GAS	NO	Direct Contr	N/A	N/A	N/A	Quarter 3	GoP	5,000	5,000	-	
0010000	Taxes, Duties and Licenses	GAS	NO	Direct Contr	N/A	N/A	N/A	Quarter 4	GoP	5,000	5,000	-	
0010000	Fidelity Bond Premiums	GAS	NO	Direct Contr	N/A	N/A	N/A	Quarter 1	GoP	6000	6000	-	
0010000	Fidelity Bond Premiums	GAS	NO	Direct Contr	N/A	N/A	N/A	Quarter 2	GoP	6000	6000	-	
0010000	Fidelity Bond Premiums	GAS	NO	Direct Contr	N/A	N/A	N/A	Quarter 3	GoP	6000	6000	-	
0010000	Fidelity Bond Premiums	GAS	NO	Direct Contr	N/A	N/A	N/A	Quarter 4	GoP	6000	6000	-	
0010000	Insurance Expenses	GAS	NO	Direct Contr	N/A	N/A	N/A	Quarter 1	GoP	9,000	9,000	-	
0010000	Insurance Expenses	GAS	NO	Direct Contr	N/A	N/A	N/A	Quarter 2	GoP	9,001	9,001	-	
0010000	Insurance Expenses	GAS	NO	Direct Contr	N/A	N/A	N/A	Quarter 3	GoP	9,002	9,002	-	
0010000	Insurance Expenses	GAS	NO	Direct Contr	N/A	N/A	N/A	Quarter 4	GoP	9,003	9,003	-	
0010000	Printing and Publication Expenses	GAS	NO	Direct Contr	N/A	N/A	N/A	Quarter 1	GoP	12,000	12,000	-	
0010000	Printing and Publication Expenses	GAS	NO	Direct Contr	N/A	N/A	N/A	Quarter 2	GoP	12,001	12,001	-	
0010000	Printing and Publication Expenses	GAS	NO	Direct Contr	N/A	N/A	N/A	Quarter 3	GoP	12,002	12,002	-	
0010000	Printing and Publication Expenses	GAS	NO	Direct Contr	N/A	N/A	N/A	Quarter 4	GoP	12,003	12,003	-	
0010000	Representation Expenses	GAS	NO	Direct Contr	N/A	N/A	N/A	Quarter 1	GoP	27,000	27,000	-	
0010000	Representation Expenses	GAS	NO	Direct Contr	N/A	N/A	N/A	Quarter 2	GoP	27,000	27,000	-	
0010000	Representation Expenses	GAS	NO	Direct Contr	N/A	N/A	N/A	Quarter 3	GoP	27,000	27,000	-	
0010000	Representation Expenses	GAS	NO	Direct Contr	N/A	N/A	N/A	Quarter 4	GoP	27,000	27,000	-	
0010000	Rents - Building and Structures	GAS	NO	NP-53.10 L	N/A	N/A	N/A	N/A	GoP	1,896,000	1,896,000	-	
0010000	Rents - Motor Vehicles	GAS	NO	NP-53.9 - S	N/A	N/A	N/A	Quarter 1	GoP	35,250	35,250	-	
0010000	Rents - Motor Vehicles	GAS	NO	NP-53.9 - S	N/A	N/A	N/A	Quarter 2	GoP	35,251	35,251	-	
0010000	Rents - Motor Vehicles	GAS	NO	NP-53.9 - S	N/A	N/A	N/A	Quarter 3	GoP	35,252	35,252	-	
0010000	Rents - Motor Vehicles	GAS	NO	NP-53.9 - S	N/A	N/A	N/A	Quarter 4	GoP	35,253	35,253	-	
0010000	ICT Software Subscription	GAS	NO	Direct Contr	N/A	N/A	N/A	Quarter 1	GoP	35,250	35,250	-	
0010000	ICT Software Subscription	GAS	NO	Direct Contr	N/A	N/A	N/A	Quarter 2	GoP	35,251	35,251	-	
0010000	ICT Software Subscription	GAS	NO	Direct Contr	N/A	N/A	N/A	Quarter 3	GoP	35,252	35,252	-	
0010000	ICT Software Subscription	GAS	NO	Direct Contr	N/A	N/A	N/A	Quarter 4	GoP	35,253	35,253	-	
0100000	Training Expenses	LTSP	NO	NP-53.9 - S	N/A	N/A	N/A	Quarter 1	GoP	6500	6500	-	
0100000	Training Expenses	LTSP	NO	NP-53.9 - S	N/A	N/A	N/A	Quarter 2	GoP	6500	6500	-	
0100000	Training Expenses	LTSP	NO	NP-53.9 - S	N/A	N/A	N/A	Quarter 3	GoP	6500	6500	-	
0100000	Training Expenses	LTSP	NO	NP-53.9 - S	N/A	N/A	N/A	Quarter 4	GoP	6500	6500	-	
0100000	POL Products	LTSP	NO	Direct Contr	N/A	N/A	N/A	Quarter 1	GoP	25500	25500	-	
0100000	POL Products	LTSP	NO	Direct Contr	N/A	N/A	N/A	Quarter 2	GoP	25500	25500	-	
0100000	POL Products	LTSP	NO	Direct Contr	N/A	N/A	N/A	Quarter 3	GoP	25500	25500	-	
0100000	POL Products	LTSP	NO	Direct Contr	N/A	N/A	N/A	Quarter 4	GoP	25500	25500	-	
0100000	Other Supplies and Materials Expenses	LTSP	NO	Shopping	N/A	N/A	N/A	Quarter 1	GoP	7500	7500	-	
0100000	Other Supplies and Materials Expenses	LTSP	NO	Shopping	N/A	N/A	N/A	Quarter 2	GoP	7500	7500	-	
0100000	Other Supplies and Materials Expenses	LTSP	NO	Shopping	N/A	N/A	N/A	Quarter 3	GoP	7500	7500	-	
0100000	Other Supplies and Materials Expenses	LTSP	NO	Shopping	N/A	N/A	N/A	Quarter 4	GoP	7500	7500	-	
0100000	Other General Services	LTSP	NO	Direct Contr	N/A	N/A	N/A	Quarter 1	GoP	128500	128500	-	
0100000	Other General Services	LTSP	NO	Direct Contr	N/A	N/A	N/A	Quarter 2	GoP	128501	128501	-	
0100000	Other General Services	LTSP	NO	Direct Contr	N/A	N/A	N/A	Quarter 3	GoP	128502	128502	-	
0100000	Other General Services	LTSP	NO	Direct Contr	N/A	N/A	N/A	Quarter 4	GoP	128503	128503	-	
0010000	Training Expenses	DARAB	NO	NP-53.9 - S	N/A	N/A	N/A	Quarter 1	GoP	23,333	23,333	-	
0010000	Training Expenses	DARAB	NO	NP-53.9 - S	N/A	N/A	N/A	Quarter 2	GoP	48,333	48,333	-	
0010000	Training Expenses	DARAB	NO	NP-53.9 - S	N/A	N/A	N/A	Quarter 4	GoP	18,333	18,333	-	
0010000	ICT Office Supplies	DARAB	NO	NP-53.9 - S	N/A	N/A	N/A	Quarter 1	GoP	12,250	12,250	-	
0010000	ICT Office Supplies	DARAB	NO	NP-53.9 - S	N/A	N/A	N/A	Quarter 2	GoP	12,251	12,251	-	
0010000	ICT Office Supplies	DARAB	NO	NP-53.9 - S	N/A	N/A	N/A	Quarter 3	GoP	12,252	12,252	-	
0010000	ICT Office Supplies	DARAB	NO	NP-53.9 - S	N/A	N/A	N/A	Quarter 4	GoP	12,253	12,253	-	

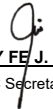
0010000	Office Supplies Expenses	DARAB	NO	NP-53.9 - S	N/A	N/A	N/A	Quarter 1	GoP	45000	45000	-	
0010000	Office Supplies Expenses	DARAB	NO	NP-53.9 - S	N/A	N/A	N/A	Quarter 2	GoP	45000	45000	-	
0010000	Office Supplies Expenses	DARAB	NO	NP-53.9 - S	N/A	N/A	N/A	Quarter 3	GoP	45000	45000	-	
0010000	Office Supplies Expenses	DARAB	NO	NP-53.9 - S	N/A	N/A	N/A	Quarter 4	GoP	45000	45000	-	
0010000	POL Products	DARAB	NO	Direct Contr	N/A	N/A	N/A	Quarter 1	GoP	47500	47500	-	
0010000	POL Products	DARAB	NO	Direct Contr	N/A	N/A	N/A	Quarter 2	GoP	47500	47500	-	
0010000	POL Products	DARAB	NO	Direct Contr	N/A	N/A	N/A	Quarter 3	GoP	47500	47500	-	
0010000	POL Products	DARAB	NO	Direct Contr	N/A	N/A	N/A	Quarter 4	GoP	47500	47500	-	
0010000	Mobile	DARAB	NO	Direct Contr	N/A	N/A	N/A	Quarter 1	GoP	10000	10000	-	
0010000	Mobile	DARAB	NO	Direct Contr	N/A	N/A	N/A	Quarter 2	GoP	10000	10000	-	
0010000	Mobile	DARAB	NO	Direct Contr	N/A	N/A	N/A	Quarter 3	GoP	10000	10000	-	
0010000	Mobile	DARAB	NO	Direct Contr	N/A	N/A	N/A	Quarter 4	GoP	10000	10000	-	
0010000	Other General Services	DARAB	NO	Direct Contr	N/A	N/A	N/A	N/A	GoP	238,000	238,000	-	
0010000	Repairs and Maintenance - Motor Vehic	DARAB	NO	NP-53.9 - S	N/A	N/A	N/A	Quarter 1	GoP	50,000	50,000	-	
0010000	Repairs and Maintenance - Motor Vehic	DARAB	NO	NP-53.9 - S	N/A	N/A	N/A	Quarter 2	GoP	50,001	50,001	-	
0010000	Repairs and Maintenance - Motor Vehic	DARAB	NO	NP-53.9 - S	N/A	N/A	N/A	Quarter 3	GoP	50,002	50,002	-	
0010000	Repairs and Maintenance - Motor Vehic	DARAB	NO	NP-53.9 - S	N/A	N/A	N/A	Quarter 4	GoP	50,003	50,003	-	
0010000	Representation Expenses	DARAB	NO	NP-53.9 - S	N/A	N/A	N/A	Quarter 1	GoP	25,000	25,000	-	
0010000	Representation Expenses	DARAB	NO	NP-53.9 - S	N/A	N/A	N/A	Quarter 2	GoP	25,001	25,001	-	
0010000	Representation Expenses	DARAB	NO	NP-53.9 - S	N/A	N/A	N/A	Quarter 3	GoP	25,002	25,002	-	
0010000	Representation Expenses	DARAB	NO	NP-53.9 - S	N/A	N/A	N/A	Quarter 4	GoP	25,003	25,003	-	
0010000	Rents-Motor Vehicles	DARAB	NO	NP-53.9 - S	N/A	N/A	N/A	Quarter 1	GoP	12,500	12,500	-	
0010000	Rents-Motor Vehicles	DARAB	NO	NP-53.9 - S	N/A	N/A	N/A	Quarter 2	GoP	12,501	12,501	-	
0010000	Rents-Motor Vehicles	DARAB	NO	NP-53.9 - S	N/A	N/A	N/A	Quarter 3	GoP	12,502	12,502	-	
0010000	Rents-Motor Vehicles	DARAB	NO	NP-53.9 - S	N/A	N/A	N/A	Quarter 4	GoP	12,503	12,503	-	
0010000	Training Expenses	LEGAL-ALI	NO	NP-53.9 - S	N/A	N/A	N/A	Quarter 1	GoP	25000	25000	-	
0010000	Training Expenses	LEGAL-ALI	NO	NP-53.9 - S	N/A	N/A	N/A	Quarter 2	GoP	25000	25000	-	
0010000	Training Expenses	LEGAL-ALI	NO	NP-53.9 - S	N/A	N/A	N/A	Quarter 3	GoP	25000	25000	-	
0010000	Training Expenses	LEGAL-ALI	NO	NP-53.9 - S	N/A	N/A	N/A	Quarter 4	GoP	25000	25000	-	
0010000	Office Supplies Expenses	LEGAL-ALI	NO	NP-53.9 - S	N/A	N/A	N/A	Quarter 1	GoP	13750	13750	-	
0010000	Office Supplies Expenses	LEGAL-ALI	NO	NP-53.9 - S	N/A	N/A	N/A	Quarter 2	GoP	13750	13750	-	
0010000	Office Supplies Expenses	LEGAL-ALI	NO	NP-53.9 - S	N/A	N/A	N/A	Quarter 3	GoP	13750	13750	-	
0010000	Office Supplies Expenses	LEGAL-ALI	NO	NP-53.9 - S	N/A	N/A	N/A	Quarter 4	GoP	13750	13750	-	
0010000	POL Products	LEGAL-ALI	NO	Direct Contr	N/A	N/A	N/A	Quarter 1	GoP	5000	5000	-	
0010000	POL Products	LEGAL-ALI	NO	Direct Contr	N/A	N/A	N/A	Quarter 2	GoP	5000	5000	-	
0010000	POL Products	LEGAL-ALI	NO	Direct Contr	N/A	N/A	N/A	Quarter 3	GoP	5000	5000	-	
0010000	POL Products	LEGAL-ALI	NO	Direct Contr	N/A	N/A	N/A	Quarter 4	GoP	5000	5000	-	
0010000	Semi-Expendable ICT Equipment	LEGAL-ALI	NO	NP-53.9 - S	N/A	N/A	N/A	Quarter 1	GoP	4500	4500	-	
0010000	Semi-Expendable ICT Equipment	LEGAL-ALI	NO	NP-53.9 - S	N/A	N/A	N/A	Quarter 2	GoP	4500	4500	-	
0010000	Semi-Expendable ICT Equipment	LEGAL-ALI	NO	NP-53.9 - S	N/A	N/A	N/A	Quarter 3	GoP	4500	4500	-	
0010000	Semi-Expendable ICT Equipment	LEGAL-ALI	NO	NP-53.9 - S	N/A	N/A	N/A	Quarter 4	GoP	4500	4500	-	
0010000	Mobile	LEGAL-ALI	NO	Direct Contr	N/A	N/A	N/A	Quarter 1	GoP	2500	2500	-	
0010000	Mobile	LEGAL-ALI	NO	Direct Contr	N/A	N/A	N/A	Quarter 2	GoP	2500	2500	-	
0010000	Mobile	LEGAL-ALI	NO	Direct Contr	N/A	N/A	N/A	Quarter 3	GoP	2500	2500	-	
0010000	Mobile	LEGAL-ALI	NO	Direct Contr	N/A	N/A	N/A	Quarter 4	GoP	2500	2500	-	
0010000	Internet Subscription Expenses	LEGAL-ALI	NO	Direct Contr	N/A	N/A	N/A	Quarter 1	GoP	1250	1250	-	
0010000	Internet Subscription Expenses	LEGAL-ALI	NO	Direct Contr	N/A	N/A	N/A	Quarter 2	GoP	1250	1250	-	
0010000	Internet Subscription Expenses	LEGAL-ALI	NO	Direct Contr	N/A	N/A	N/A	Quarter 3	GoP	1250	1250	-	
0010000	Internet Subscription Expenses	LEGAL-ALI	NO	Direct Contr	N/A	N/A	N/A	Quarter 4	GoP	1250	1250	-	
0010000	Legal Services	LEGAL-ALI	NO	Direct Contr	N/A	N/A	N/A	N/A	GoP	10000	10000	-	
0010000	Other General Services	LEGAL-ALI	NO	Direct Contr	N/A	N/A	N/A	N/A	GoP	120,000	120,000	-	
0010000	Representation Expenses	LEGAL-ALI	NO	NP-53.9 - S	N/A	N/A	N/A	Quarter 1	GoP	10000	10000	-	
0010000	Representation Expenses	LEGAL-ALI	NO	NP-53.9 - S	N/A	N/A	N/A	Quarter 2	GoP	10000	10000	-	
0010000	Representation Expenses	LEGAL-ALI	NO	NP-53.9 - S	N/A	N/A	N/A	Quarter 3	GoP	10000	10000	-	
0010000	Representation Expenses	LEGAL-ALI	NO	NP-53.9 - S	N/A	N/A	N/A	Quarter 4	GoP	10000	10000	-	
0010000	Rents - Motor Vehicles	LEGAL-ALI	NO	NP-53.9 - S	N/A	N/A	N/A	Quarter 1	GoP	12500	12500	-	
0010000	Rents - Motor Vehicles	LEGAL-ALI	NO	NP-53.9 - S	N/A	N/A	N/A	Quarter 2	GoP	12500	12500	-	
0010000	Rents - Motor Vehicles	LEGAL-ALI	NO	NP-53.9 - S	N/A	N/A	N/A	Quarter 3	GoP	12500	12500	-	
0010000	Rents - Motor Vehicles	LEGAL-ALI	NO	NP-53.9 - S	N/A	N/A	N/A	Quarter 4	GoP	12500	12500	-	
0010000	Training Expenses	LEGAL-ALA	NO	NP-53.9 - S	N/A	N/A	N/A	Quarter 1	GoP	10,000	10,000	-	
0010000	Training Expenses	LEGAL-ALA	NO	NP-53.9 - S	N/A	N/A	N/A	Quarter 2	GoP	30,000	30,000	-	
0010000	Training Expenses	LEGAL-ALA	NO	NP-53.9 - S	N/A	N/A	N/A	Quarter 3	GoP	30,000	30,000	-	
0010000	Training Expenses	LEGAL-ALA	NO	NP-53.9 - S	N/A	N/A	N/A	Quarter 4	GoP	5,000	5,000	-	
0010000	ICT Office Supplies	LEGAL-ALA	NO	NP-53.9 - S	N/A	N/A	N/A	Quarter 1	GoP	4,000	4,000	-	
0010000	ICT Office Supplies	LEGAL-ALA	NO	NP-53.9 - S	N/A	N/A	N/A	Quarter 2	GoP	4,000	4,000	-	
0010000	ICT Office Supplies	LEGAL-ALA	NO	NP-53.9 - S	N/A	N/A	N/A	Quarter 3	GoP	4,000	4,000	-	

0010000	ICT Office Supplies	LEGAL-ALA	NO	NP-53.9 - S	N/A	N/A	N/A	Quarter 4	GoP	4,000	4,000	-	
0010000	Office Supplies Expenses	LEGAL-ALA	NO	Shopping	N/A	N/A	N/A	Quarter 1	GoP	22,000	22,000	-	
0010000	Office Supplies Expenses	LEGAL-ALA	NO	Shopping	N/A	N/A	N/A	Quarter 2	GoP	17,666	17,666	-	
0010000	Office Supplies Expenses	LEGAL-ALA	NO	Shopping	N/A	N/A	N/A	Quarter 3	GoP	17666	17666	-	
0010000	Office Supplies Expenses	LEGAL-ALA	NO	Shopping	N/A	N/A	N/A	Quarter 4	GoP	17666	17666	-	
0010000	POL Products	LEGAL-ALA	NO	Direct Contr	N/A	N/A	N/A	Quarter 1	GoP	27500	27500	-	
0010000	POL Products	LEGAL-ALA	NO	Direct Contr	N/A	N/A	N/A	Quarter 2	GoP	27500	27500	-	
0010000	POL Products	LEGAL-ALA	NO	Direct Contr	N/A	N/A	N/A	Quarter 3	GoP	27500	27500	-	
0010000	POL Products	LEGAL-ALA	NO	Direct Contr	N/A	N/A	N/A	Quarter 4	GoP	27500	27500	-	
0010000	Semi-Expendable - Office Equipment	LEGAL-ALA	NO	NP-53.9 - S	N/A	N/A	N/A	Quarter 1	GoP	5000	5000	-	
0010000	Semi-Expendable - Office Equipment	LEGAL-ALA	NO	NP-53.9 - S	N/A	N/A	N/A	Quarter 2	GoP	5000	5000	-	
0010000	Semi-Expendable - Office Equipment	LEGAL-ALA	NO	NP-53.9 - S	N/A	N/A	N/A	Quarter 3	GoP	5000	5000	-	
0010000	Semi-Expendable - Office Equipment	LEGAL-ALA	NO	NP-53.9 - S	N/A	N/A	N/A	Quarter 4	GoP	5000	5000	-	
0010000	Semi-Expendable ICT Equipment	LEGAL-ALA	NO	NP-53.9 - S	N/A	N/A	N/A	Quarter 1	GoP	18000	18000	-	
0010000	Semi-Expendable ICT Equipment	LEGAL-ALA	NO	NP-53.9 - S	N/A	N/A	N/A	Quarter 2	GoP	18000	18000	-	
0010000	Semi-Expendable ICT Equipment	LEGAL-ALA	NO	NP-53.9 - S	N/A	N/A	N/A	Quarter 3	GoP	18000	18000	-	
0010000	Semi-Expendable ICT Equipment	LEGAL-ALA	NO	NP-53.9 - S	N/A	N/A	N/A	Quarter 4	GoP	18000	18000	-	
0010000	Semi-Expendable Furniture and Fixture	LEGAL-ALA	NO	NP-53.9 - S	N/A	N/A	N/A	Quarter 1	GoP	15000	15000	-	
0010000	Semi-Expendable Furniture and Fixture	LEGAL-ALA	NO	NP-53.9 - S	N/A	N/A	N/A	Quarter 2	GoP	15000	15000	-	
0010000	Semi-Expendable Furniture and Fixture	LEGAL-ALA	NO	NP-53.9 - S	N/A	N/A	N/A	Quarter 3	GoP	15000	15000	-	
0010000	Semi-Expendable Furniture and Fixture	LEGAL-ALA	NO	NP-53.9 - S	N/A	N/A	N/A	Quarter 4	GoP	15000	15000	-	
0010000	Other Supplies and Materials Expenses	LEGAL-ALA	NO	Shopping	N/A	N/A	N/A	Quarter 1	GoP	5000	5000	-	
0010000	Other Supplies and Materials Expenses	LEGAL-ALA	NO	Shopping	N/A	N/A	N/A	Quarter 2	GoP	5000	5000	-	
0010000	Other Supplies and Materials Expenses	LEGAL-ALA	NO	Shopping	N/A	N/A	N/A	Quarter 3	GoP	5000	5000	-	
0010000	Other Supplies and Materials Expenses	LEGAL-ALA	NO	Shopping	N/A	N/A	N/A	Quarter 4	GoP	5000	5000	-	
0010000	Mobile	LEGAL-ALA	NO	Direct Contr	N/A	N/A	N/A	Quarter 1	GoP	6750	6750	-	
0010000	Mobile	LEGAL-ALA	NO	Direct Contr	N/A	N/A	N/A	Quarter 2	GoP	6750	6750	-	
0010000	Mobile	LEGAL-ALA	NO	Direct Contr	N/A	N/A	N/A	Quarter 3	GoP	6750	6750	-	
0010000	Mobile	LEGAL-ALA	NO	Direct Contr	N/A	N/A	N/A	Quarter 4	GoP	6750	6750	-	
0010000	Internet Subscription Expenses	LEGAL-ALA	NO	Direct Contr	N/A	N/A	N/A	Quarter 1	GoP	4750	4750	-	
0010000	Internet Subscription Expenses	LEGAL-ALA	NO	Direct Contr	N/A	N/A	N/A	Quarter 2	GoP	4750	4750	-	
0010000	Internet Subscription Expenses	LEGAL-ALA	NO	Direct Contr	N/A	N/A	N/A	Quarter 3	GoP	4750	4750	-	
0010000	Internet Subscription Expenses	LEGAL-ALA	NO	Direct Contr	N/A	N/A	N/A	Quarter 4	GoP	4750	4750	-	
0010000	Legal Services	LEGAL-ALA	NO	Direct Contr	N/A	N/A	N/A	N/A	GoP	85,000	85,000	-	
0010000	Other General Services	LEGAL-ALA	NO	Direct Contr	N/A	N/A	N/A	N/A	Others	480,000	480,000	-	
0010000	Repairs and Maintenance - Motor Vehicle	LEGAL-ALA	NO	NP-53.9 - S	N/A	N/A	N/A	N/A	GoP	17,500	17,500	-	
0010000	Repairs and Maintenance - Motor Vehicle	LEGAL-ALA	NO	NP-53.9 - S	N/A	N/A	N/A	N/A	GoP	17,501	17,501	-	
0010000	Repairs and Maintenance - Motor Vehicle	LEGAL-ALA	NO	NP-53.9 - S	N/A	N/A	N/A	N/A	GoP	17,502	17,502	-	
0010000	Repairs and Maintenance - Motor Vehicle	LEGAL-ALA	NO	NP-53.9 - S	N/A	N/A	N/A	N/A	GoP	17,503	17,503	-	
0010000	Representation Expenses	LEGAL-ALA	NO	NP-53.9 - S	N/A	N/A	N/A	Quarter 1	GoP	40500	40500	-	
0010000	Representation Expenses	LEGAL-ALA	NO	NP-53.9 - S	N/A	N/A	N/A	Quarter 2	GoP	40500	40500	-	
0010000	Representation Expenses	LEGAL-ALA	NO	NP-53.9 - S	N/A	N/A	N/A	Quarter 3	GoP	40500	40500	-	
0010000	Representation Expenses	LEGAL-ALA	NO	NP-53.9 - S	N/A	N/A	N/A	Quarter 4	GoP	40500	40500	-	
0010000	Rents - Motor Vehicles	LEGAL-ALA	NO	NP-53.9 - S	N/A	N/A	N/A	Quarter 1	GoP	13250	13250	-	
0010000	Rents - Motor Vehicles	LEGAL-ALA	NO	NP-53.9 - S	N/A	N/A	N/A	Quarter 2	GoP	13250	13250	-	
0010000	Rents - Motor Vehicles	LEGAL-ALA	NO	NP-53.9 - S	N/A	N/A	N/A	Quarter 3	GoP	13250	13250	-	
0010000	Rents - Motor Vehicles	LEGAL-ALA	NO	NP-53.9 - S	N/A	N/A	N/A	Quarter 4	GoP	13250	13250	-	
0100000	Training Expenses	ARBDSP	NO	NP-53.9 - S	N/A	N/A	N/A	Quarter 1	GoP	558,500	558,500	-	
0100000	Training Expenses	ARBDSP	NO	NP-53.9 - S	N/A	N/A	N/A	Quarter 2	GoP	1,213,500	1,213,500	-	
0100000	Training Expenses	ARBDSP	NO	NP-53.9 - S	N/A	N/A	N/A	Quarter 3	GoP	1,083,000	1,083,000	-	
0100000	Training Expenses	ARBDSP	NO	NP-53.9 - S	N/A	N/A	N/A	Quarter 4	GoP	362,000	362,000	-	
0100000	Office Supplies Expenses	ARBDSP	NO	Shopping	N/A	N/A	N/A	Quarter 1	GoP	89,250	89,250	-	
0100000	Office Supplies Expenses	ARBDSP	NO	Shopping	N/A	N/A	N/A	Quarter 2	GoP	298,250	298,250	-	
0100000	Office Supplies Expenses	ARBDSP	NO	Shopping	N/A	N/A	N/A	Quarter 3	GoP	348,250	348,250	-	
0100000	Office Supplies Expenses	ARBDSP	NO	Shopping	N/A	N/A	N/A	Quarter 4	GoP	46,250	46,250	-	
0100000	POL Products	ARBDSP	NO	Direct Contr	N/A	N/A	N/A	Quarter 1	GoP	144,038	144,038	-	
0100000	POL Products	ARBDSP	NO	Direct Contr	N/A	N/A	N/A	Quarter 2	GoP	265,688	265,688	-	
0100000	POL Products	ARBDSP	NO	Direct Contr	N/A	N/A	N/A	Quarter 3	GoP	310,588	310,588	-	
0100000	POL Products	ARBDSP	NO	Direct Contr	N/A	N/A	N/A	Quarter 4	GoP	217,688	217,688	-	
0100000	Semi-Expendable ICT Equipment	ARBDSP	NO	NP-53.9 - S	N/A	N/A	N/A	Quarter 1	GoP	3500	3500	-	
0100000	Semi-Expendable ICT Equipment	ARBDSP	NO	NP-53.9 - S	N/A	N/A	N/A	Quarter 2	GoP	3500	3500	-	
0100000	Semi-Expendable ICT Equipment	ARBDSP	NO	NP-53.9 - S	N/A	N/A	N/A	Quarter 3	GoP	3500	3500	-	
0100000	Semi-Expendable ICT Equipment	ARBDSP	NO	NP-53.9 - S	N/A	N/A	N/A	Quarter 4	GoP	3500	3500	-	
0100000	Semi-Expendable Furniture and Fixture	ARBDSP	NO	NP-53.9 - S	N/A	N/A	N/A	Quarter 4	GoP	35000	35000	-	
0100000	Other General Services	ARBDSP	NO	Direct Contr	N/A	N/A	N/A	Quarter 1	GoP	89250	89250	-	
0100000	Other General Services	ARBDSP	NO	Direct Contr	N/A	N/A	N/A	Quarter 2	GoP	89250	89250	-	

01000000	Other General Services	ARBDSP	NO	Direct Contr	N/A	N/A	N/A	Quarter 3	GoP	89250	89250	-	
01000000	Other General Services	ARBDSP	NO	Direct Contr	N/A	N/A	N/A	Quarter 4	GoP	89250	89250	-	
01000000	Repairs and Maintenance - Motor Vehic	ARBDSP	NO	NP-53.9 - S	N/A	N/A	N/A	Quarter 1	GoP	5500	5500	-	
01000000	Repairs and Maintenance - Motor Vehic	ARBDSP	NO	NP-53.9 - S	N/A	N/A	N/A	Quarter 2	GoP	65,000	65,000	-	
01000000	Repairs and Maintenance - Motor Vehic	ARBDSP	NO	NP-53.9 - S	N/A	N/A	N/A	Quarter 3	GoP	60,000	60,000	-	
01000000	Repairs and Maintenance - Motor Vehic	ARBDSP	NO	NP-53.9 - S	N/A	N/A	N/A	Quarter 4	GoP	5500	5500	-	
01000000	Subsidies others	ARBDSP	NO	NP-53.9 - S	N/A	N/A	N/A	Quarter 1	GoP	223,332	223,332	-	
01000000	Subsidies others	ARBDSP	YES	Competitive	December 2, 2024	December 21, 2024	January 2, 2025	Quarter 1	GoP	3,848,335	3,848,335	-	
01000000	Subsidies others	ARBDSP	NO	NP-53.9 - S	N/A	N/A	N/A	Quarter 2	GoP	280,000	280,000	-	
01000000	Subsidies others	ARBDSP	NO	NP-53.9 - S	N/A	N/A	N/A	Quarter 3	GoP	743,333	743,333	-	
01000000	Rents - Motor Vehicles	ARBDSP	NO	NP-53.8 De	N/A	N/A	N/A	Quarter 1	GoP	117,750	117,750	-	
01000000	Rents - Motor Vehicles	ARBDSP	NO	NP-53.9 - S	N/A	N/A	N/A	Quarter 2	GoP	230,750	230,750	-	
01000000	Rents - Motor Vehicles	ARBDSP	NO	NP-53.9 - S	N/A	N/A	N/A	Quarter 3	GoP	279,000	279,000	-	
01000000	Rents - Motor Vehicles	ARBDSP	NO	NP-53.9 - S	N/A	N/A	N/A	Quarter 4	GoP	106,000	106,000	-	


26,355,571.00 26,355,571.00

Prepared by:


GLORY FE J. PEÑA
 BAC Secretariat

Recommending Approval:



ATTY. ALMA JOSEFA V. DELA CERNA
 Chairperson, Bids & Awards Committee


ANA GEORGINA C. SAYSIP, CPA
 Vice Chairperson, Bids & Awards Committee

Approved by:


ENGR. JENA C. SALAUG
 Head of the Procurement Entity/PARPO

Certified Funds/ Allotment Available:


MARIA CECILIA O. AGNIS
 Budget Officer, Budget