

Department of Agrarian Reform Provincial Office-Palawan Annual Procurement Plan for FY 2025

Procurement Object	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MANAGEMENT & SUPERVISION												
Supplies	STOD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A		Monthly	GoP	401000	401,000.00		POL products to be used in the day to day activities of DARPO-Palawan staff/employees.
	STOD	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	800000	800,000.00		Electric consumption
	STOD	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	275000	275,000.00		Water consumption
Services	STOD	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	140000	140,000.00		Courier and postage
Services- Mobile	STOD	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	650000	650,000.00		Mobile usage
	STOD	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	350000	350,000.00		Internet usage
Services	STOD	NO	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	575000	575,000.00		Security services at DARPO
	STOD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	Multi Year Contract	GoP	2900000	2,900,000.00		Rent of DARPO, DARMOs
Maintenance	STOD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec.	Jan-Dec.	GoP	200000	200,000.00		Maintenance of ICT equipment
	STOD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec.	Jan-Dec.	GoP	100000	100,000.00		Maintenance of Office equipment
	STOD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec.	Jan-Dec.	GoP	340000	340,000.00		Maintenance of DAR motor vehicles
SECURITY PROGRAM												
Security and Distribution												
Supplies									416000	416,000.00		
Supplies & Planning	LTID	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Semestral	Semestral	GoP	200000	200,000.00		Lease of venue with meals for participants
Supplies during conduct	LTID	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GoP	150000	150,000.00		Catering services for participants
Supplies during conduct	LTID	NO	NP-53.9 - Small Value Procurement	N/A	N/A	March	March	GoP	66000	66,000.00		Catering services for the conduct of activity
Supplies	LTID	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets					GoP	180,000.00	180,000.00		POL products for use during conduct of official business
Maintenance	LTID	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec.	Jan-Dec.	GoP	18000	18,000.00		Maintenance of ICT equipment
	LTID	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec.	Jan-Dec.	GoP	16000	16,000.00		Maintenance of Office equipment
	LTID	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec.	Jan-Dec.	GoP	70000	70,000.00		Maintenance of DAR motor vehicles
Supplies	LTID	NO	Direct Contracting	N/A	N/A	Jan-Dec.	Jan-Dec.	GoP	24000	24,000.00		Printing services for reproduction of official documents
Security and Distribution												
Supplies												
Supplies during conduct	LTID	NO	NP-53.9 - Small Value Procurement	N/A	N/A	March	March	GoP	4000	4,000.00		Catering services for the conduct of activity
Supplies during conduct	LTID	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GoP	18000	18,000.00		Catering services for participants
Supplies	LTID	NO	Direct Contracting	N/A	N/A	Jan-Dec.	Jan-Dec.	GoP	4000	4,000.00		Printing services for reproduction of official documents
Supplies	LTID	NO	Competitive Bidding	June	June	July	July	GoP	9600000	9,600,000.00		Subdivision survey of landholdings under CARP coverage

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Facilities and Action	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	August	August	GoP	500000	500,000.00		Subsidy to ARBOs
Expenses Costs & staffs, re:	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	March - Nov.	March - Nov.	GoP	8000	8,000.00		Catering services for participants
HP	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	March	March	GoP	4000	4,000.00		Catering services for participants
Costs for possible with Insti buyers.	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Mar., June, & Sept	Mar., June, & Sept	GoP	35000	35,000.00		Catering services for participants
Processing MF	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	April	April	GoP	23000	23,000.00		Catering services for participants
Cost for the rents for Loan	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	May & June	May & June	GoP	9000	9,000.00		Catering services for participants
Farm Port s												
Support Training	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Mar., & April	Mar. & April	GoP	405000	405,000.00		Catering services for participants
on Agri. n SLS	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	June & July	June & July	GoP	405000	405,000.00		Catering services for participants
Support Training 1	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	March	March	GoP	75000	75,000.00		Catering services for participants
Support Training	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	May	May	GoP	75000	75,000.00		Catering services for participants
s	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	March	March	GoP	80000	80,000.00		Catering services for participants
CBF	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	February	February	GoP	10000	10,000.00		Catering services for participants
Training for SLS	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July & August	July & August	GoP	120000	120,000.00		Catering services for participants
Training of MCBF	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July & August	July & August	GoP	25000	25,000.00		Catering services for participants
Trainings based on ect	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	May & July	May & July	GoP	55000	55,000.00		Catering services for participants
ization of FME tion	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	August	August	GoP	30000	30,000.00		Catering services for participants
Participants	PBDD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets					GoP	79,000.00	79,000.00		Pol products for use during conduct of official business
Expenses												
Costs with PBDD s	PBDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	February - June	February - June	GoP	42000	42,000.00		Catering services for participants
Expenses	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec.	Jan-Dec.	GoP	16000	16,000.00		Mobile usage of point persons
Maintenance												
	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec.	Jan-Dec.	GoP	60000	60,000.00		Maintenance of DAR motor vehicles
Deliveries	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	June & August	June & August	GoP	50000	50,000.00		Transportation of machineries
Printing Expenses subsidy to	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec.	Jan-Dec.	GoP	11000	11,000.00		Printing/reproduction of official documents
Machinery (SLS & MCBF)	PBDD	YES	Competitive Bidding	Nov., 2024	Nov. 2024	February, 2025	February, 2025	GoP	3900000	3,900,000.00		Subsidy to ARBOs



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Head BAC Secretariat


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by:

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