

DEPARTMENT OF AGRARIAN REFORM PROVINCIAL OFFICE OF SARANGANI
Approved Annual Procurement Plan for FY 2025


Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
04-001-05 00069- 2018-01- 01	Supplies and Material Expenses												
	Common-Use Supplies Expense	All MFOs	NO	NP-53.5 Agency-to Agency	N/A	N/A	N/A	JAN TO DEC 2025	GoP	978,395.00	978,395.00	0	ITEMS AVAILABLE AT PS-DBM
	Common-Use Supplies Expense	All MFOs	NO	Shopping	N/A	N/A	JAN TO DEC 2025	JAN TO DEC 2025	GoP	385,649.75	385,649.75	0	OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED
	Fuel, Oil & Lubricants Expense	All MFOs	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airlines Tickets	N/A	N/A	JAN TO DEC 2025	JAN TO DEC 2025	GoP	807,000.00	807,000.00	0	
04-001-05 00069- 2018-01- 01	GENERAL MANAGEMENT & SUPERVISION												
	Utility Expense												
	Water Expense	GAS	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	125,000.00	125,000.00	0	SUPPLIED BY GENSAN WATER DISTRICT
	Electricity Expense	GAS	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	1,230,000.00	1,230,000.00	0	SUPPLIED BY SOCOTECO II
	Communication Expense												
	Landline Telephone Expense	GAS	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	50,000.00	50,000.00	0	
	Internet Expense	GAS	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	150,000.00	150,000.00	0	
	Postage & Courier Services	GAS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	AS NEEDED	AS NEEDED	GoP	40,000.00	40,000.00	0	PHILPOST & OTHER COURIERS
	General Services												
	Security Services	GAS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan 2025	Jan 2025	GoP	700,000.00	700,000.00	0	
	Legal Services	GAS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan 2025	Jan 2025	GoP	50,000.00	50,000.00	0	
	Insurance Expenses	GAS	NO	NP-53.5 Agency-to Agency	N/A	N/A	Jan 2025	Jan 2025	GoP	30,000.00	30,000.00	0	
	Repairs & Maintenance												
	Motor Vehicle Repairs	GAS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	AS NEEDED	AS NEEDED	GoP	450,000.00	450,000.00	0	
	Office Equipment Repairs	GAS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	AS NEEDED	AS NEEDED	GoP	50,000.00	50,000.00	0	
	Representation Expenses												
	Representation Expenses	GAS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	MONTHLY	MONTHLY	GoP	50,000.00	50,000.00	0	
	Trainings	GAS	NO	NP-53.9 - Small Value Procurement	MONTHLY	MONTHLY	MONTHLY	MONTHLY	GoP	250,000.00	250,000.00	0	
	Rental Expense												
	Lease of Building	GAS	NO	NP-53.9 - Small Value Procurement	Jan 2025	N/A	Jan 2025	Jan 2025	GoP	2,644,000.00	2,644,000.00	0	OFFICE RENTALS OF DARPO, DARMOS
	Lease of Equipment	GAS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	AS NEEDED	AS NEEDED	GoP	50,000.00	50,000.00	0	
	LTSP DIVISION												
04-001-05 00069- 2018-03- 01-01-01	Land Acquisition and Distribution												
	Trainings	LTID	NO	NP-53.9 - Small Value Procurement	N/A	N/A	MONTHLY	MONTHLY	GoP	50,000.00	50,000.00	0	
	Representation Expenses	LTID	NO	NP-53.9 - Small Value Procurement	N/A	N/A	MONTHLY	MONTHLY	GoP	20,000.00	20,000.00	0	
	Survey	LTID	NO	NP-53.9 - Small Value Procurement	January 2025	N/A	Feb 2025	Feb 2025	GoP	277,000.00	277,000.00	0	
04-001-05 00069- 2018-03- 01-01-04	Post Land												
	Trainings	LTID	NO	NP-53.9 - Small Value Procurement	N/A	N/A	MONTHLY	MONTHLY	GoP	30,000.00	30,000.00	0	
	Representation Expenses	LTID	NO	NP-53.9 - Small Value Procurement	N/A	N/A	MONTHLY	MONTHLY	GoP	20,000.00	20,000.00	0	
	Survey	LTID	NO	NP-53.9 - Small Value Procurement	January 2025	N/A	Feb 2025	Feb 2025	GoP	50,000.00	50,000.00	0	


Agrarian Justice Delivery Program												
04-001-05 00069- 2018-03- 02-01-02	AARC											
	Trainings	ALS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	QUARTERLY	QUARTERLY	GoP	20,000.00	20,000.00	0
	Representation Expenses	ALS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	MONTHLY	MONTHLY	GoP	10,000.00	10,000.00	0
	Postage & Courier Services	ALS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	MONTHLY	MONTHLY	GoP	10,000.00	10,000.00	0
04-001-05 00069- 2018-03- 02-01-03	Resolution of ALI Cases											
	Trainings											
	Annual Capability Enhancement Seminar for DAR Implementers in re: Agrarian Law Implementation Cases: Annual Monitoring of Land Use Conversion/Illegal Land Use Conversion											
	Trainings	ALS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Semestral	Semestral	GoP	32,000.00	32,000.00	0
	Resource Speaker/Facilitator Stipend	ALS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Semestral	Semestral	GoP	8,000.00	8,000.00	0
	Vehicle Rental	ALS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Semestral	Semestral	GoP	17,000.00	17,000.00	0
	Representation Expenses	ALS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	MONTHLY	MONTHLY	GoP	31,000.00	31,000.00	0
04-001-05 00069- 2018-03- 02-01-04	Provision of ALA											
	Trainings											
	Team Building, Annual Planning, Strength Weaknesses, Opportunities and Threats (SWOT) Analysis Activity and Streamlining/Review of the Legal Processes Subject for Revisions: Quarter/Year End Assessment											
	Trainings	ALS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Semestral	Semestral	GoP	69,000.00	69,000.00	0
	Resource Speaker/Facilitator Stipend	ALS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Semestral	Semestral	GoP	4,000.00	4,000.00	0
	Vehicle Rental	ALS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Semestral	Semestral	GoP	30,000.00	30,000.00	0
	Representation Expenses	ALS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	MONTHLY	MONTHLY	GoP	31,000.00	31,000.00	0
	ARBDSP											
04-001-05 00069- 2018-03- 03-01-01	Supervision & Management											
	Trainings	PBDD	NO	NP-53.9 - Small Value Procurement	Sept. 2025	N/A	Quarterly	Quarterly	GoP	172,000.00	172,000.00	0
	Representation Expenses	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Semestral	Semestral	GoP	85,000.00	85,000.00	0
04-001-05 00069- 2018-03- 03-01-02	SIB											
	Trainings	PBDD	NO	NP-53.9 - Small Value Procurement	Feb-Nov. 2025	N/A	Feb-Nov. 2025	Feb-Nov. 2024	GoP	1,815,000.00	1,815,000.00	0
	Representation Expenses	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Feb-Oct. 2025	Feb-Oct. 2025	GoP	55,000.00	55,000.00	0


Procurement is programmed with above 50k budget in the month of September

Procurement is programmed with above 50k budget every quarter CONDUCT TRAININGS IN DIFFERENT BARANGAYS/MUNICIPALITIES WITH DIFFERENT PROPOSALS

04-001-05-0009-2018-03-03-01-03	EDES													
	Trainings	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	March 2025/ May 2025/ June 2025/ Sept 2025/ Nov 2025	March 2025/ May 2025/ June 2025/ Sept 2025/ Nov 2025	GoP	541,000.00	541,000.00	0	Procurement is programmed with above 50k budget in the month of November CONDUCT TRAININGS IN DIFFERENT BARANGAYS MUNICIPALITIES WITH DIFFERENT FROPOSALS	
	Representation Expenses	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Feb-Nov. 2025	Feb-Nov. 2025	GoP	111,000.00	111,000.00	0		
	Subsidies - Farm Maclineries & Equipment	PBDD	NO	NP-53.9 - Small Value Procurement	May-24	N/A	May-25	May-25	GoP	621,000.00	621,000.00	0		
04-001-05-0009-2018-03-03-01-03	Climate Resilient											0		
	Trainings	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	March 2025 - Sept. 2025/Nov. 2025	March 2025 - Sept. 2025/Nov. 2025	GoP	305,000.00	305,000.00	0		
	Representation Expenses	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	May 2025/July 2025	May 2025/July 2025	GoP	120,000.00	120,000.00	0		
	Subsidies - Farm Maclineries & Equipment													
	A. BLOCK FARM	PBDD	NO	NP-53.9 - Small Value Procurement	FEB-NOV 2025	N/A	FEB-NOV 2025	FEB-NOV 2025	GoP	1,500,000.00	1,500,000.00	0	THE AMOUNT WILL BE UTILIZED IN THE PROCUFEMENT OF VARIOUS TYPES OF FARM MACHINERIES FOR PRODUCTION AND PROCESSING AS IDENTIFIED DURING THE NEEDS ASSESSMENTS OF ARBOs	
	B. SUSTAINABLE LIVELIHOOD SUPPORT	PBDD	NO	NP-53.9 - Small Value Procurement	FEB-NOV 2025	N/A	FEB-NOV 2025	FEB-NOV 2025	GoP	960,000.00	960,000.00	0	THE AMOUNT WILL BE UTILIZED IN THE PROCUFEMENT OF VARIOUS TYPES OF FARM MACHINERIES FOR PRODUCTION AND PROCESSING AS IDENTIFIED DURING THE NEEDS ASSESSMENTS OF ARBOs	
	TOTAL									15,034,044.75				

Consolidated by:

 NORLAISA S. ASSAN
 BAC Secretariat

Noted by:

 PHOEBE ROSE M. ALAO
 Budget Officer

Recommended by:

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 GLENDA M. MANANSALA
 BAC Vice Chairman


 RECZMA AL MINDALANO
 BAC Member


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Approved by:

 CENON S. ORIGINAL, CESO VI
 HOPE/PARPO II



REPUBLIC OF THE PHILIPPINES

DEPARTMENT OF AGRARIAN REFORM

Tunay na Pagbabago sa Repormang Agraryo



APPENDIX "1"

POSTING CERTIFICATION

This is to certify that the DEPARTMENT OF AGRARIAN REFORM PROVINCIAL OFFICE OF SARANGANI has posted its FY 2024 APP (Changes within 2nd Semester) on its agency's website and can be accessible through this link <https://www.dar.gov.ph/transparency-seal>, or a conspicuous place within the premises of the Procuring Entity, due to absence of an agency website.

This certification is being issued in compliance with GPPB Circular No. 02-2020, this 24th day of January, 2025.


RAYZEL FAYE D. GUANZON
BAC Secretariat Head

"Tapat at Husay ng Serbisyong Agraryo: Sinag at Tagumpay ng Pilipino"

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