

Department of Agrarian Reform Provincial Office-Palawan Updated Annual Procurement Plan NON-CSE for FY 2024

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			(brief description)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.1.a.1	GENERAL MANAGEMENT & SUPERVISION												
	Fuel, Oil and Lubricants	STOD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A		Monthly	GoP	500000	500,000.00		POL product day activities staff/employ
	Utilities												
	Electric Supply	STOD	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	265000	265,000.00		Electric cons
	Water Supply	STOD	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	820000	820,000.00		Water consu
	Communication												
	Postage and Deliveries	STOD	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	140000	140,000.00		Courier and
	Telephone Expenses- Mobile	STOD	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	650000	650,000.00		Mobile usag
	Internet Expenses	STOD	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	350000	350,000.00		Internet usag
	Professional Services												
	Security Services	STOD	NO	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	650000	650,000.00		Security sev
	Rent - Building	STOD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	Multi Year Contract	GoP	2900000	2,900,000.00		Rent of DAR
	Repairs and Maintenance												
	ICT Equipment	STOD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec.	Jan-Dec.	GoP	200000	200,000.00		Maintenance
	Office Equipment	STOD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec.	Jan-Dec.	GoP	100000	100,000.00		Maintenance
	Motor Vehicle	STOD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec.	Jan-Dec.	GoP	300000	300,000.00		Maintenance
	Meals and accommodation of PARCCOM members during conduct of PARCCOM 3rd quarter assessment	PARCCOM	NO	NP-53.9 - Small Value Procurement	N/A	N/A	October	October	GoP	39650	39,650.00		For PARCC
	ICT Equipment	STOD	NO	Shopping	N/A	N/A	December	December	GoP	31268.05	31,268.05		
	Representation Expenses												
	Meals and accommodation during Year-end Assessment	STOD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	December	December	GoP	24,375.35	24,375.35		For DAR em
0.0.1	LAND TENURE SECURITY PROGRAM												
1	Land Acquisition and Distribution												
	Representation Expenses												
	Conduct of Review & Planning Session	LTID	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Semestral	Semestral	GoP	26000	26,000.00		Lease of ven participants
	Catering services during conduct of regular meeting.	LTID	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GoP	18000	18,000.00		Catering ser
	Catering services during conduct of ARB installation.	LTID	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July & October	July & October	GoP	16000	16,000.00		Catering ser activity
	Accommodation of guests during CLOA Distribution Activity	LTID	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	April	April	GoP	210,475.00	210,475.00		Accommoda during cond
	Vehicle rental/hire as transportation of ARBs during CLOA Distribution Activity	LTID	NO	NP-53.9 - Small Value Procurement	N/A	N/A	April	April	GoP	86,500.00	86,500.00		Transportati conduct of C
	Uniform of ARBs during CLOA Distribution Activity on April 2025	LTID	NO	NP-53.9 - Small Value Procurement	N/A	N/A	April	April	GoP	49,000.00	49,000.00		Uniform of A CLOA distr
	Uniform of ARBs during CLOA Distribution Activity on September '25	LTID	NO	NP-53.9 - Small Value Procurement	N/A	N/A	September	September	GoP	104,125.00	104,125.00		Uniform of A CLOA distr
	Meals and snacks of ARBs during the CLOA Distribution Activity	LTID	NO	NP-53.9 - Small Value Procurement	N/A	N/A	April	April	GoP	269,780.00	269,780.00		Meals serve distribution.
	Meals and accommodation during conduct of workshop on LADIS	LTID	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	October	October	GoP	45,900.00	45,900.00		For DAR em of activity

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					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Printing & Publication Expenses	LTID	NO	Direct Contracting	N/A	N/A	Jan-Dec.	Jan-Dec.	GoP	15000	15,000.00		Printing services for official documents
	ICT Equipment	LTID	NO	Shopping	N/A	N/A	December	December	GoP	23659.35	23,659.35		For official use
2	Post Land Acquisition and Distribution												
	Representation Expenses												
	Catering services during conduct of GAD activities	LTID	NO	NP-53.9 - Small Value Procurement	N/A	N/A	March	March	GoP	9000	9,000.00		Catering services for activity
	ILDF processing and CLOA generation	LTID	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	March	March	GoP	46,350.00	46,350.00		Meals and accommodation for staff during the process
	Meals and accommodation during conduct of Year-end assessment	LTID	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	December	December	GoP	6,273.33	6,273.33		For DAR employees
	Repairs and Maintenance												
	ICT Equipment	LTID	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec.	Jan-Dec.	GoP	36000	36,000.00		Maintenance of equipment
	Office Equipment	LTID	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec.	Jan-Dec.	GoP	36000	36,000.00		Maintenance of equipment
	Motor Vehicle	LTID	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec.	Jan-Dec.	GoP	20000	20,000.00		Maintenance of vehicle
	Printing & Publication Expenses	LTID	NO	Direct Contracting	N/A	N/A	Jan-Dec.	Jan-Dec.	GoP	15000	15,000.00		Printing services for official documents
	Survey Expenses	LTID	NO	NP-53.9 - Small Value Procurement	April	N/A	April & Sept.	April & Sept.	GoP	180020.4	180,020.40		Subdivision of land under CARP
	Agrarian Reform Fund (ARF)												
	Meals and snacks during conduct of COCROM Distribution	LTID	NO	NP-53.9 - Small Value Procurement	December	N/A	December	December	GoP	194,400.00	194,400.00		Catering for COCROM
	Van Hire during the conduct of COCROM Distribution	LTID	NO	NP-53.9 - Small Value Procurement	December	N/A	December	December	GoP	197,000.00	197,000.00		Transportation for COCROM
	Support to Parcelization of Lands for Individual Titling (SPLIT) Project												
	POL products	SPLIT	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets					GoP	87,485.05	87,485.05		POL products for validation of titles
	Office building rental	SPLIT	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec.	Jan-Dec.	GoP	151,483.50	151,483.50		Office space for project
	Repairs and maintenance of vehicle	SPLIT	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-June	Jan-June	GoP	29,308.00	29,308.00		Maintenance of vehicle
	Office Supplies	SPLIT	NO	Shopping	N/A	N/A	2nd Semester	2nd Semester	GoP	947,153.86	947,153.86		Office supplies for project implementation
	Office Supplies	SPLIT	NO	NP-53.5 Agency-to-Agency	N/A	N/A	2nd Semester	2nd Semester	GoP	36,390.80	36,390.80		Office supplies for project implementation
	Office furniture	SPLIT	NO	Shopping	July	N/A	September	September	GoP	251,000.00	251,000.00		For use in project
	Leis	SPLIT	NO	Shopping	N/A	N/A	August	August	GoP	45,200.00	45,200.00		For the ARB
	Meals and accommodation during conduct of Orientation of newly hired FVTs	SPLIT	NO	NP-53.10 Lease of Real Property and Venue	May	N/A	May	May	GoP	360,500.00	360,500.00		Orientation of FVTs
	Meals and accommodation during conduct of filed validation cum workshop of the BPR landholdings in Busuanga, Palawan	SPLIT	NO	NP-53.10 Lease of Real Property and Venue	February	N/A	February	February	GoP	196,700.00	196,700.00		For the DAR conduct of filed validation cum workshop of the BPR landholdings in Busuanga, Palawan
	Van rental during conduct of filed validation cum workshop of the BPR landholdings in Busuanga, Palawan	SPLIT	NO	NP-53.9 - Small Value Procurement	February	N/A	February	February	GoP	58,500.00	58,500.00		Used as transport for participants/guests during the validation cum workshop of the BPR landholdings in Busuanga, Palawan
	Catering services during meeting/conferences	SPLIT	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1st Semester	1st Semester	GoP	606,950.00	606,950.00		Meals during meetings/conferences

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					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Van rental during FVTs activities/field works	SPLIT	NO	NP-53.9 - Small Value Procurement	N/A	N/A	March & Sept.	March & Sept.	GoP	226,500.00	226,500.00		Used as transportation for field validation
	Catering services for the ARBs during conduct of E-title Distribution Activity	SPLIT	NO	NP-53.9 - Small Value Procurement	March & August	N/A	April & August	April & August	GoP	1,705,600.00	1,705,600.00		Meals served during distribution activity
	Van rental used by the ARBs as transportation from residence to the venue during distribution of E-title activity.	SPLIT	NO	NP-53.9 - Small Value Procurement	March & August	N/A	April & August	April & August	GoP	923,000.00	923,000.00		Used as transportation during conduct of distribution activity
	Uniform of ARBs and DAR staff/employees during E-title distribution activity.	SPLIT	NO	NP-53.9 - Small Value Procurement	N/A	N/A	April	April	GoP	507,500.00	507,500.00		Used as uniform for distribution activity
	Catering services during the field validation of BPR landholdings in Busuanga, Palawan	SPLIT	NO	NP-53.9 - Small Value Procurement	N/A	N/A	June	June	GoP	46,200.00	46,200.00		Meals served during field validation of BPR landholdings
	Rental of temporary office space during conduct of field validation of BPR landholdings in Busuanga, Palawan	SPLIT	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	June	June	GoP	27,500.00	27,500.00		Used as temporary office space during field validation
	Van rental during conduct of field validation of BPR landholdings in Busuanga, Palawan	SPLIT	NO	NP-53.9 - Small Value Procurement	N/A	N/A	June	June	GoP	370,500.00	370,500.00		Used as transportation for personnel during field validation
	Meals and accommodation of DARPO guests during the conduct of E-title Distribution Activity in Coron, Palawan	SPLIT	NO	NP-53.10 Lease of Real Property and Venue	September	N/A	September	September	GoP	1,160,000.00	1,160,000.00		For DARPO guests during the conduct of E-title Distribution Activity
	Rental of RTK Survey equipment	SPLIT	NO	NP-53.9 - Small Value Procurement	August	N/A	September	September	GoP	900,000.00	900,000.00		To be used by the subdivision team of Land Management Office
	Meals and accommodation of DARPO staff during conduct of assessment activity.	SPLIT	NO	NP-53.10 Lease of Real Property and Venue	September	N/A	September	September	GoP	463,500.00	463,500.00		For participation in assessment activity
	Meals and accommodation of DARPO staff during conduct of pre-enhancement workshop.	SPLIT	NO	NP-53.10 Lease of Real Property and Venue	November	N/A	November	November	GoP	54,050.00	54,050.00		For participation in pre-enhancement workshop
0.0.2	Agrarian Justice Delivery Program												
2	Adjudication of Agrarian Reform Cases												
	Communication Expenses												
	Telephone Expenses- Mobile	DARAB	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec.	Jan-Dec.	GoP	54000	54,000.00		Mobile expenses
	Postage and Deliveries	DARAB	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Monthly	Monthly	GoP	19000	19,000.00		Courier and delivery expenses
	Fuel, Oil and Lubricants	DARAB	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Monthly	Monthly	GoP	53000	53,000.00		POL products for day activities, staff/employees
	Printing & Publication Expenses	DARAB	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec.	Jan-Dec.	GoP	8000	8,000.00		Printing services for official documents
	Trainings												
	Conduct of information dissemination on new DARAB Rules	DARAB	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	July	July	GoP	617500	617,500.00		Meals and accommodation

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					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Representation Expenses												
	Conduct of meeting	DARAB	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec.	Jan-Dec.	GoP	57220	57,220.00		Snacks serv
	Meals and accommodation during conduct of Year-end assessment	DARAB	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	December	December	GoP	4,329.16	4,329.16		For DAR em
	Repairs and Maintenance												
	ICT Equipment	DARAB	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec.	Jan-Dec.	GoP	25000	25,000.00		Maintenance
	Office Equipment	DARAB	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec.	Jan-Dec.	GoP	15000	15,000.00		Maintenance
	Motor Vehicle	DARAB	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec.	Jan-Dec.	GoP	42000	42,000.00		Maintenance
3	Resolution of Agrarian Law Implementation Cases												
	Representation Expenses												
	Levelling-off with the MAROs/ DARPO personnel, LTID/ DARAB, on recent policy issuances/rules	Legal	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GoP	110000	110,000.00		Catering ser activity
	Meals and accommodation during conduct of Year-end assessment	Legal	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	December	December	GoP	8,977.33	8,977.33		For DAR em
	Training Expenses												
	GAD related activity	Legal	NO	NP-53.9 - Small Value Procurement	N/A	N/A	March	March	GoP	5000	5,000.00		Snacks durin
	ICT Equipment	Legal	NO	Shopping	December	N/A	December	December	GoP	30,000.00	30,000.00		For official u
4	Agrarian Legal Assistance												
	Training Expenses												
	Conduct of RPS	Legal	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Semetril	Semestral	GoP	22000	22,000.00		Venue with r during condu
	Repairs and Maintenance												
	ICT Equipment	Legal	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec.	Jan-Dec.	GoP	67000	67,000.00		Maintenance
	Office Equipment	Legal	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec.	Jan-Dec.	GoP	6000	6,000.00		Maintenance
	Motor Vehicle	Legal	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec.	Jan-Dec.	GoP	63000	63,000.00		Maintenance
	Representation Expenses												
	Conduct of regular meetings with PARO and Legal staff	Legal	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec.	Jan-Dec.	GoP	15000	15,000.00		Meals & Sna activity
	Conduct of RPS	Legal	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Semestral	Semestral	GoP	20000	20,000.00		Venue with r during condu
	Professional Services	All sectors	NO	Direct Contracting	N/A	N/A	August	August	GoP	158000	158,000.00		Professional conduct of 2 9001:2015
	Other MOOE	All sectors	NO	NP-53.9 - Small Value Procurement	N/A	N/A	November	November	GoP	27650	27,650.00		For employo VAWC
	ICT Equipment	Legal	NO	Shopping	December	N/A	December	December	GoP	43466.52	43,466.52		For official u
	Training Expenses												
	Conduct of GAD related activity	Legal	NO	NP-53.9 - Small Value Procurement	N/A	N/A	March	March	GoP	120000	120,000.00		Meals & Sna activity
	Printing & Publication Expenses	Legal	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec.	Jan-Dec.	GoP	91000	91,000.00		Printing serv official docu

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					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
0.0.3	Agrarian Reform Beneficiaries Dev't. & Sustainability Program												
1	Supervision and Management for effective delivery of support services												
	Representation Expenses												
	Conduct of ITEMA	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July-November	July-November	GoP	36000	36,000.00		Snacks during
	Conduct of CARP Congress/ARBO Summit	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	October	October	GoP	33000	33,000.00		Catering services during conduct
	Communication Expenses												
	Mobile	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec.	Jan-Dec.	GoP	4000	4,000.00		Mobile usage
	Training Expenses												
	Conduct of RPS	PBDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Semestral	Semestral	GoP	25000	25,000.00		Venue with food during conduct
2	Social Infrastructure Building (SIB)												
	Training Expenses												
	Policy Development	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	February	February	GoP	90000	90,000.00		Catering services
	Coop Mgt. & Governance	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	April-June	April-June	GoP	30000	30,000.00		Catering services
	Records Mgt. & Audit Mgt.	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July-September	July-September	GoP	50000	50,000.00		Catering services
	Representation Expenses												
	Meetings with ARBOs	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan & July	Jan. & July	GoP	10000	10,000.00		Catering services
	Conduct of FGD	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Feb-June	Feb-June	GoP	16000	16,000.00		Catering services
	Presentation of ARCDP	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Aug. & Sept.	Aug. & Sept.	GoP	8000	8,000.00		Catering services
	Meals and accommodation of participants during conduct of ISO 9001:2015	All sectors	NO	NP-53.9 - Small Value Procurement	N/A	N/A	August	August	GoP	57000	57,000.00		For employees
	Repairs and Maintenance												
	ICT Equipment	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec.	Jan-Dec.	GoP	10000	10,000.00		Maintenance
	Motor Vehicle	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec.	Jan-Dec.	GoP	10000	10,000.00		Maintenance
	Communication Expenses												
	Mobile	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec.	Jan-Dec.	GoP	8000	8,000.00		Mobile usage
3	Enterprise Development, Economic and Physical Infrastructure Support (EDEPIS)												
	Training Expenses												
	Training on Product Development	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	May & July	May & July	GoP	15000	15,000.00		Catering services
	ARBO Orientation, Consultation and Product Supply enterprise Assessment	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	February	February	GoP	30000	30,000.00		Catering services
	Food Safety & Sanitation Std. Operating Process	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	April	April	GoP	20000	20,000.00		Catering services
	Product Enhancement	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	April	April	GoP	25000	25,000.00		Catering services
	Business Planning	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	May	May	GoP	35000	35,000.00		Catering services
	Marketing Strategies /Schemes & Digital Mktg.	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	August	August	GoP	15000	15,000.00		Catering services
	Other Trainings Cap. Devt. Trainings	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	June & Sept.	June & Sept.	GoP	35000	35,000.00		Catering services
	Follow-up Training on Loan collection of past Due accounts.	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	June & Sept.	June & Sept.	GoP	55000	55,000.00		Catering services

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Technology Training based on need of ARBO.	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	June	June	GoP	20000	20,000.00		Catering ser
	Technology Training on Rice Production Intensification	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	April	April	GoP	20000	20,000.00		Catering ser
	Other Technology Training based on need of ARBO	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	May	May	GoP	20000	20,000.00		Catering ser
	Cap. Devt. Trainings ; sustianability Planning	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July	July	Gop	10000	10,000.00		Catering ser
	Marketing Strategies Cum MOA renewal & Simple Bookkeeping	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	August	August	GoP	20000	20,000.00		Catering ser
	Contract Negotiations	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	March & June	March & June	GoP	20000	20,000.00		Catering ser
	Assessment & Review/Planning	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	February	February	GoP	15000	15,000.00		Catering ser
	Financial Literacy for new borrowers	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	March & April	March & April	GoP	30000	30,000.00		Catering ser
	Policy enhancement on MF services	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	May	May	GoP	20000	20,000.00		Catering ser
	Loan Collection Strategies & enhancement of Strategic Plan on MF Services	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	June & July	June & July	GoP	20000	20,000.00		Catering ser
	Risk Mgt. & Loan Portfolio Mgt.	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	August & Sept.	August & Sept.	GoP	29000	29,000.00		Catering ser
	Orientation on Dar Credit Programs - ALERT	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	March	March	GoP	15000	15,000.00		Catering ser
	Financial Literacy	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	May & June	May & June	GoP	30000	30,000.00		Catering ser
	Policy Devt. On Loan Products	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July	July	GoP	10000	10,000.00		Catering ser
	Training on PCIC Accreditation of ARBO as underwriter	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	April & August	April & August	GoP	8000	8,000.00		Catering ser
	Communication Expenses												
	Mobile	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec.	Jan-Dec.	GoP	32000	32,000.00		Mobile usag
	Printing & Publication Expenses	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec.	Jan-Dec.	GoP	18000	18,000.00		Printing and documents
	Transportation & Deliveries	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	August	August	GoP	10000	10,000.00		Transportati
	Repairs and Maintenance												ARBOs
	Office Equipment	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec.	Jan-Dec.	GoP	20000	20,000.00		Maintenance
	Motor Vehicle	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec.	Jan-Dec.	GoP	106000	106,000.00		Maintenance
	ICT Equipment	PBDD	NO	Shopping	December	N/A	December	December	GoP	42529.68	42,529.68		For official u
	Support Facility/Subsidy to ARBOs												
	Farm/Delivery Equipment	PBDD	NO	Competitive Bidding	January	February	February	February	GoP	300000	300,000		Subsidy to A
	Materials for enhancement of Cashew Processing Center	PBDD	NO	NP-53.9 - Small Value Procurement	December	N/A	December	December	GoP	109837	109,837		For TAAS M
	Representation Expenses												
	Meetings with ARBOs & staffs	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GoP	10000	10,000.00		Catering ser
	Assessment/Monitoring	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July	July	GoP	2000	2,000.00		Catering ser
	Orientation with ARBO and Insti Buyers re PAHP	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	March	March	GoP	4000	4,000.00		Catering ser
	Meeting with ARBOs for possible marketing tie-up with Insti buyers.	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Mar., June, & Sept	Mar., June, & Sept	GoP	35000	35,000.00		Catering ser
	Orientation on MF	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	April	April	GoP	3000	3,000.00		Catering ser
	Meeting with ARBO for the necessary documents for Loan Availment	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	May & June	May & June	GoP	6000	6,000.00		Catering ser

Department of Agrarian Reform Provincial Office-Palawan Updated Annual Procurement Plan NON-CSE for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			(brief description)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Meeting/Orientation with ARBOs and partner Fis	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	March & June	March & June	GoP	23000	23,000.00		Catering serv
	Meals and accommodation during conduct of Year-end assessment	PBDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	December	December	GoP	33994.05	33,994.05		For DAR em
4	Climate Resilient Farm productivity Support												
	Training Expenses												
	Program Orientation/ Profiling of ARBO	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	March	March	GoP	50000	50,000.00		Catering serv
	Strategic Planning focus on Specific Project of ARBO under SLS	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Aoril	April	GoP	77000	77,000.00		Catering serv
	Technology Trainings based on ARBOs need/ Project	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	May & July	May & July	GoP	488000	488,000.00		Catering serv
	Cap. Devt. Trainings ; sustianability Planning	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	August	August	GoP	175000	175,000.00		Catering serv
	Orientation on MCBF	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	March	March	GoP	6000	6,000.00		Catering serv
	Strategic Planning focus on Specific Project of ARBO under MCBF	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	April	April	GoP	80000	80,000.00		Catering serv
	Technology Trainings based on ARBOs need/ Project	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	May & July	May & July	GoP	55000	55,000.00		Catering serv
	Training on the utilization of FME and Policy Formulation	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	August	August	GoP	80000	80,000.00		Catering serv
	Representation Expenses												
	Conduct of RPS	PBDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Semestral	Semestral	GoP	35000	35,000.00		Venue with r activity
	Professional Services	All sectors	NO	Direct Contracting	N/A	N/A	August	August	GoP	71680	71,680.00		Consultants
	Communication Expenses												
	Mobile	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec.	Jan-Dec.	GoP	16000	16,000.00		Mobile usag
	Repairs and Maintenance												
	Motor Vehicle	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec.	Jan-Dec.	GoP	70000	70,000.00		Maintenance
	ICT Equipment	PBDD	NO	Shopping	December	N/A	December	December	GoP	146,376.40	146,376.40		For official u
	Office equipment	PBDD	NO	Shopping	December	N/A	December	December	GoP	88,000.00	88,000.00		For official u
	Transportation & Deliveries	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	June & August	June & August	GoP	40000	40,000.00		
	Printing & Publication Expenses	PBDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec.	Jan-Dec.	GoP	11000	11,000.00		Printing/repr documents
	Support Facility/Subsidy to ARBOs												
	Provision of Farm machinery and Equipment (SLS & MCBF)	PBDD	NO	Competitive Bidding	January	February	May	May	GoP	3600000	3,600,000.00		Subsidy to A



ARLYN B. DORIA
Head BAC Secretariat


CARMELA M. MADARCOS
Budget Officer


Recommended by:

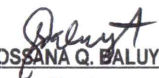
PROVINCIAL BIDS and AWARDS COMMITTEE


NOEMI D. SARSAGAT
BAC Chairman


ATTY. MARY JEL B. BACOSA
Vice Chairman


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Member

Approved by:


CONRADO S. GUEVARRA
Provincial Agrarian Reform Officer II