

Annual Procurement Plan for CY 2024
Department of Agrarian Reform -Provincial Office Benguet

Code (PAP)	Procurement Project	PMC/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IBREI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	DOWNLOADED FUNDS FROM DARCO												
	Current Appropriations												
	1. GENERAL ADMINISTRATIVE AND SUPPORT												
5020201002	a. TRAINING EXPENSE		NO	NP-53.9 - Small Value Procurement	Sept - Dec.	N/A	Sept - Dec.	Sept - Dec.	GoP	209,875.00	209,875.00		
	2. PARCCOM												
5020502001	a. TELEPHONE EXPENSE - MOBILE	PARCCOM	NO	NP-53.9 - Small Value Procurement	July - Dec.	N/A	July - Dec.	July - Dec.	GoP	4,900.00	4,900.00		
5029903000	b. REPRESENTATION EXPENSE	PARCCOM	NO	NP-53.9 - Small Value Procurement	July - Dec.	N/A	July - Dec.	July - Dec.	GoP	22,050.00	22,050.00		
5029999099	c. OTHER MAINTENANCE AND OPERATING EXPENSE	PARCCOM	NO	NP-53.9 - Small Value Procurement	July - Dec.	N/A	July - Dec.	July - Dec.	GoP	154,000.00	154,000.00		
5029905003	d. RENTS - MOTOR VEHICLES	PARCCOM	NO	NP-53.9 - Small Value Procurement	July - Dec.	N/A	July - Dec.	July - Dec.	GoP	17,500.00	17,500.00		
5020101000	e. TRAVELING EXPENSE	PARCCOM	N/A							79,326.00	79,326.00		
	PARCCOM TOTAL									277,776.00	277,776.00		
	2. Resolution of ALI Cases												
5020201002	a. TRAINING EXPENSE	LEGAL	NO	NP-53.10 Lease of Real Property and Venue	Nov.	N/A	Nov.	Dec.	GoP	352,000.00	352,000.00		
5020301002	b. OFFICE SUPPLIES - OUTSIDE DBM	LEGAL	NO	NP-53.9 - Small Value Procurement	Nov.	N/A	Nov.	Dec.	GoP	11,910.07	11,910.07		
	Resolution of ALI Cases TOTAL									363,910.07	363,910.07		
	3. Provision of ALA												
5020201002	a. TRAINING EXPENSE	LEGAL	NO	NP-53.10 Lease of Real Property and Venue	Nov.	N/A	Nov.	Dec.	GoP	195,900.00	195,900.00		
5020301002	b. OFFICE SUPPLIES - OUTSIDE DBM	LEGAL	NO	NP-53.9 - Small Value Procurement	Nov.	N/A	Nov.	Dec.	GoP	17,175.00	17,175.00		
	Provision of ALA TOTAL									213,075.00	213,075.00		
	2. ARBDSP - Supervision												
5029903000	a. REPRESENTATION EXPENSE	PBDD	NO	NP-53.9 - Small Value Procurement	July - Dec.	N/A	July - Dec.	July - Dec.	GoP	5,000.00	5,000.00		
5020502001	b. TELEPHONE EXPENSE - MOBILE	PBDD	NO	NP-53.9 - Small Value Procurement	July - Dec.	N/A	July - Dec.	July - Dec.	GoP	2,000.00	2,000.00		
5020101000	c. TRAVELING EXPENSE	PBDD	N/A						GoP	6,000.00	6,000.00		
	ARBDS - Supervision TOTAL									13,000.00	13,000.00		
	3. ARBDSP - EDES												
5020201002	a. TRAINING EXPENSE	PBDD	NO	NP-53.9 - Small Value Procurement	July - Dec.	N/A	July - Dec.	July - Dec.	GoP	56,000.00	56,000.00		
5029903000	b. REPRESENTATION EXPENSE	PBDD	NO	NP-53.9 - Small Value Procurement	July - Dec.	N/A	July - Dec.	July - Dec.	GoP	8,334.00	8,334.00		
5020101000	c. TRAVELING EXPENSE	PBDD	N/A						GoP	7,417.00	7,417.00		
	ARBDS - EDES TOTAL									71,751.00	71,751.00		

Continuing Fund												
1. Adjudication of Agrarian Reform Cases												
5020309000	a. FUEL, OIL AN LUBRICANTS EXPENSE	PBDD	NO	NP-53.9 - Small Value Procurement	July - Dec.	N/A	July - Dec.	July - Dec.	GoP	17,500.00	17,500.00	
5029905003	b. RENTS - MOTOR VEHICLES	PBDD	NO	NP-53.9 - Small Value Procurement	July - Dec.	N/A	July - Dec.	July - Dec.	GoP	20,000.00	20,000.00	
5020101000	c. TRAVELING EXPENSE	PBDD	N/A						GoP	60,000.00	60,000.00	
AARC TOTAL										97,500.00	97,500.00	
2. ARBDSP - Supervision												
5020101000	a. TRAVELING EXPENSE	PBDD	N/A						GoP	15,000.00	15,000.00	
3. ARBDSP - EDES												
5020201002	a. TRAINING EXPENSE	PBDD	NO	NP-53.9 - Small Value Procurement	July - Dec.	N/A	July - Dec.	July - Dec.	GoP	39,600.00	39,600.00	
ARF FUND												
LTSP - Post - Land Distribution												
5020309000	a. FUEL, OIL AN LUBRICANTS EXPENSE	PBDD	NO	NP-53.9 - Small Value Procurement	July - Dec.	N/A	July - Dec.	July - Dec.	GoP	3,247.00	3,247.00	
TOTAL DOWNLOADED FUNDS FROM DARCO										1,304,734.07	1,304,734.07	

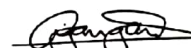
Consolidated by :



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Reviewed by:

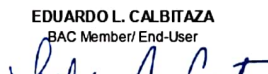

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