

DEPARTMENT OF AGRARIAN REFORM- ANNUAL PROCUREMENT PLAN for FY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Procurement of Meals & snacks with Accommodation on Cascading of New Issuances & DARAB Rules/Trainings for personnel/Meeting (1st Quarter)	DARAB	NO	NP-53.9 - Small Value Procurement	03/01/2025	N/A	08/01/2025	18/01/2025	GoP	20,203.00	20,203.00		
	Procurement of Meals & snacks with Accommodation on Cascading of New Issuances & DARAB Rules/Trainings for personnel/Meeting (2nd Quarter)	DARAB	NO	NP-53.9 - Small Value Procurement	01/04/2025	N/A	06/04/2025	16/04/2025	GoP	21,000.00	21,000.00		
	Procurement of Meals & snacks with Accommodation on Cascading of New Issuances & DARAB Rules/Trainings for personnel/Meeting (3rd Quarter)	DARAB	NO	NP-53.9 - Small Value Procurement	01/07/2025	N/A	06/07/2025	16/07/2025	GoP	19,410.00	19,410.00		
	Procurement of Meals & snacks with Accommodation on Cascading of New Issuances & DARAB Rules/Trainings for personnel/Meeting (4th Quarter)	DARAB	NO	NP-53.9 - Small Value Procurement	01/10/2025	N/A	06/10/2025	16/10/2025	GoP	12,000.00	12,000.00		
	Procurement of Meals & Snacks Quarterly Assessment & LCMS updating (meals & snacks w/ Accommodation)	DARAB	NO	NP-53.9 - Small Value Procurement	01/02/2025	N/A	06/02/2025	16/02/2025	GoP	39,000.00	39,000.00		
	Procurement of Hired Vehicle (1st Quarter)	DARAB	NO	NP-53.9 - Small Value Procurement	01/02/2025	N/A	06/02/2025	16/02/2025	GoP	15,000.00	15,000.00		
	Procurement of meals & snacks w/ accommodation on Fastracking & LCMS updating Activity	DARAB	NO	NP-53.9 - Small Value Procurement	01/02/2025	N/A	06/02/2025	16/02/2025	GoP	28,000.00	28,000.00		
	Procurement of Other General services	DARAB	NO	Direct Contracting	N/A	N/A	01/02/2025	06/02/2025	GoP	38,760.00	38,760.00		
	Procurement of Communication allowance (Internet subscription/Telephone-Mobile/Telephone-Landline) 1st Quarter	DARAB	NO	Direct Contracting	N/A	N/A	04/01/2025	14/01/2025	GoP	3,000.00	3,000.00		
	Procurement of Communication allowance (Internet subscription/Telephone-Mobile/Telephone-Landline) 2nd Quarter	DARAB	NO	Direct Contracting	N/A	N/A	01/04/2025	10/04/2025	GoP	3,920.00	3,920.00		
	Procurement of Communication allowance (Internet subscription/Telephone-Mobile/Telephone-Landline) 3rd Quarter	DARAB	NO	Direct Contracting	N/A	N/A	01/07/2025	10/07/2025	GoP	3,000.00	3,000.00		
	Procurement of Communication allowance (Internet subscription/Telephone-Mobile/Telephone-Landline) 4th Quarter	DARAB	NO	Direct Contracting	N/A	N/A	01/10/2025	10/10/2025	GoP	3,000.00	3,000.00		
	Procurement of POL Products	Legal Div.	NO	Direct Contracting	N/A	N/A	10/01/2025	17/01/2025	GoP	125,795.00	125,795.00		
	Procurement of Postage (1st Quarter)	Legal Div.	NO	NP-53.5 Agency-to-Agency	N/A	N/A	10/01/2025	17/01/2025	GoP	6,289.76	6,289.76		
	Procurement of Postage (2nd Quarter)	Legal Div.	NO	NP-53.5 Agency-to-Agency	N/A	N/A	01/04/2025	03/04/2025	GoP	17,296.84	17,296.84		
	Procurement of Postage (3rd Quarter)	Legal Div.	NO	NP-53.5 Agency-to-Agency	N/A	N/A	01/07/2025	03/07/2025	GoP	11,007.08	11,007.08		
	Procurement of Postage (4th Quarter)	Legal Div.	NO	NP-53.5 Agency-to-Agency	N/A	N/A	01/10/2025	03/10/2025	GoP	3,144.88	3,144.88		
	Procurement of Meals and Snacks for the conduct of LCMS Cleansing and Updating for 1st Quarter	Legal Div.	NO	NP-53.9 - Small Value Procurement	04/01/2025	N/A	15/01/2025	25/01/2025	GoP	74,250.00	74,250.00		
	Procurement of Meals and Snacks for the conduct of LCMS Cleansing and Updating for 2nd Quarter	Legal Div.	NO	NP-53.9 - Small Value Procurement	03/04/2025	N/A	16/01/2025	18/04/2025	GoP	24,750.00	24,750.00		
	Procurement of Meals and Snacks for the conduct of LCMS Cleansing and Updating for 3rd Quarter	Legal Div.	NO	NP-53.9 - Small Value Procurement	04/04/2025	N/A	17/01/2025	26/07/2025	GoP	24,750.00	24,750.00		
	Procurement of Meals and Snacks for the conduct of LCMS Cleansing and Updating for 4th Quarter	Legal Div.	NO	NP-53.9 - Small Value Procurement	05/04/2025	N/A	18/01/2025	27/10/2025	GoP	24,750.00	24,750.00		
	Procurement of Meals and Snacks for Division Planning & Assessment (1st Quarter)	Legal Div.	NO	NP-53.9 - Small Value Procurement	06/04/2025	N/A	19/01/2025	26/01/2025	GoP	24,069.00	24,069.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Procurement of Meals and Snacks for Division Planning & Assessment (2nd Quarter)	Legal Div.	NO	NP-53.9 - Small Value Procurement	07/04/2025	N/A	20/01/2025	27/04/2025	GoP	17,303.00	17,303.00		
	Procurement of Meals and Snacks for Division Planning & Assessment (3rd Quarter)	Legal Div.	NO	NP-53.9 - Small Value Procurement	08/04/2025	N/A	21/01/2025	26/07/2025	GoP	17,303.00	17,303.00		
	Procurement of Meals and Snacks for Division Planning & Assessment (4th Quarter)	Legal Div.	NO	NP-53.9 - Small Value Procurement	09/04/2025	N/A	22/01/2025	27/10/2025	GoP	17,303.00	17,303.00		
	Procurement of Meals and Snacks for Division Planning & Assessment w/ GAD (1st Quarter)	Legal Div.	NO	NP-53.9 - Small Value Procurement	10/04/2025	N/A	23/01/2025	26/01/2025	GoP	24,069.00	24,069.00		
	Procurement of Meals and Snacks for Division Planning & Assessment w/ GAD (2nd Quarter)	Legal Div.	NO	NP-53.9 - Small Value Procurement	11/04/2025	N/A	24/01/2025	27/04/2025	GoP	24,069.00	24,069.00		
	Procurement of Meals and Snacks for Division Planning & Assessment w/ GAD (3rd Quarter)	Legal Div.	NO	NP-53.9 - Small Value Procurement	12/04/2025	N/A	25/01/2025	26/07/2025	GoP	24,069.00	24,069.00		
	Procurement of Meals and Snacks for Division Planning & Assessment w/ GAD (4th Quarter)	Legal Div.	NO	NP-53.9 - Small Value Procurement	13/04/2025	N/A	26/01/2025	27/10/2025	GoP	24,069.00	24,069.00		
	Procurement of Registration for ALS related Seminar/Training	Legal Div.	NO	NP-53.5 Agency-to-Agency	N/A	N/A	27/01/2025	26/01/2025	GoP	50,000.00	50,000.00		
	Procurement of Motor vehicle rental	Legal Div.	NO	NP-53.9 - Small Value Procurement	15/04/2025	N/A	28/01/2025	26/01/2025	GoP	15,724.00	15,724.00		
	Procurement of Other General services	Legal Div.	NO	Direct Contracting	N/A	N/A	29/01/2025	06/01/2025	GoP	188,693.00	188,693.00		
	Procurement of Meals & snacks for SME (quarterly meeting, semi annually, monitoring and evaluation) 1st Quarter	PBDD	NO	NP-53.9 - Small Value Procurement	04/01/2025	N/A	10/01/2025	16/01/2025	GoP	39,360.00	39,360.00		
	Procurement of Meals & snacks for SME (quarterly meeting, semi annually, monitoring and evaluation) 2nd Quarter	PBDD	NO	NP-53.9 - Small Value Procurement	01/04/2025	N/A	06/04/2025	12/04/2025	GoP	68,880.00	68,880.00		
	Procurement of Meals & snacks for SME (quarterly meeting, semi annually, monitoring and evaluation) 3rd Quarter	PBDD	NO	NP-53.9 - Small Value Procurement	01/07/2025	N/A	06/07/2025	12/07/2025	GoP	68,880.00	68,880.00		
	Procurement of Meals & snacks for SME (quarterly meeting, semi annually, monitoring and evaluation) 4th Quarter	PBDD	NO	NP-53.9 - Small Value Procurement	01/10/2025	N/A	06/10/2025	12/10/2025	GoP	19,680.00	19,680.00		
	Procurement of meals & snacks for the conduct of ITEMA (3rd quarter)	PBDD	NO	NP-53.9 - Small Value Procurement	01/07/2025	N/A	06/07/2025	12/07/2025	GoP	69,750.00	69,750.00		
	Procurement of meals & snacks for the conduct of ITEMA (4th quarter)	PBDD	NO	NP-53.9 - Small Value Procurement	01/10/2025	N/A	06/10/2025	12/10/2025	GoP	69,750.00	69,750.00		
	Procurement of meals & snacks for the conduct of SM Infra monitoring (3rd quarter)	PBDD	NO	NP-53.9 - Small Value Procurement	01/07/2025	N/A	06/07/2025	12/07/2025	GoP	26,400.00	26,400.00		
	Procurement of meals & snacks for the conduct of SM Infra monitoring (4th quarter)	PBDD	NO	NP-53.9 - Small Value Procurement	01/10/2025	N/A	06/10/2025	12/10/2025	GoP	26,400.00	26,400.00		
	Procurement of Meals & snacks for the conduct of Capability training on SIB (1st quarter)	PBDD	NO	NP-53.9 - Small Value Procurement	03/01/2025	N/A	10/01/2025	15/01/2025	GoP	346,920.00	346,920.00		
	Procurement of Meals & snacks for the conduct of Capability training on SIB (2nd quarter)	PBDD	NO	NP-53.9 - Small Value Procurement	01/04/2025	N/A	06/04/2025	12/04/2025	GoP	607,110.00	607,110.00		
	Procurement of Meals & snacks for the conduct of Capability training on SIB (3rd quarter)	PBDD	NO	NP-53.9 - Small Value Procurement	01/07/2025	N/A	06/07/2025	12/07/2025	GoP	607,110.00	607,110.00		
	Procurement of Meals & snacks for the conduct of Capability training on SIB (4th quarter)	PBDD	NO	NP-53.9 - Small Value Procurement	01/10/2025	N/A	06/10/2025	12/10/2025	GoP	173,460.00	173,460.00		
	Procurement of meals & snacks for the Conduct of FGD, Brgy Workshop consultation & strategic planning on ARC Cluster/Launched (3rd quarter)	PBDD	NO	NP-53.9 - Small Value Procurement	01/07/2025	N/A	06/07/2025	12/07/2025	GoP	30,000.00	30,000.00		

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	Procurement of meals & snacks for the Conduct of FGD, Brgy Workshop consultation & Presentation of Development Plan on Updated ARC/ARC Cluster Development (3rd quarter)	PBDD	NO	NP-53.9 - Small Value Procurement	01/07/2025	N/A	06/07/2025	12/07/2025	GoP	6,000.00	6,000.00		
	Procurement of Meals & snacks for the conduct of Membership Education Seminar (MES)/ Strategic Development/ Policy, System and Procedures under Formation of New ARBOs (1st Quarter)	PBDD	NO	NP-53.9 - Small Value Procurement	03/01/2025	N/A	08/01/2025	18/01/2025	GoP	8,400.00	8,400.00		
	Procurement of Meals & snacks for the conduct of Membership Education Seminar (MES)/ Strategic Development/ Policy, System and Procedures under Formation of New ARBOs (2nd Quarter)	PBDD	NO	NP-53.9 - Small Value Procurement	01/04/2025	N/A	06/04/2025	12/04/2025	GoP	14,700.00	14,700.00		
	Procurement of Meals & snacks for the conduct of Membership Education Seminar (MES)/ Strategic Development/ Policy, System and Procedures under Formation of New ARBOs (3rd Quarter)	PBDD	NO	NP-53.9 - Small Value Procurement	01/07/2025	N/A	06/07/2025	12/07/2025	GoP	14,700.00	14,700.00		
	Membership Education Seminar (MES)/ Strategic Development/ Policy, System and Procedures under	PBDD	NO	NP-53.9 - Small Value Procurement	01/10/2025	N/A	06/10/2025	12/10/2025	GoP	4,200.00	4,200.00		
	Procurement of Meals & snacks for the conduct of Orientation of Roles and responsibility of BARCs/BARC election under Operational BARCs (1st Quarter)	PBDD	NO	NP-53.9 - Small Value Procurement	03/01/2025	N/A	09/01/2025	18/01/2025	GoP	43,800.00	43,800.00		
	Procurement of Meals & snacks for the conduct of Orientation of Roles and responsibility of BARCs/BARC election under Operational BARCs (2nd Quarter)	PBDD	NO	NP-53.9 - Small Value Procurement	01/04/2025	N/A	06/04/2025	12/04/2025	GoP	76,650.00	76,650.00		
	Orientation of Roles and responsibility of BARCs/BARC election under Operational BARCs (3rd Quarter)	PBDD	NO	NP-53.9 - Small Value Procurement	01/07/2025	N/A	06/07/2025	12/07/2025	GoP	76,650.00	76,650.00		
	Procurement of Meals & snacks for the conduct of Orientation of Roles and responsibility of BARCs/BARC election under Operational BARCs (4th Quarter)	PBDD	NO	NP-53.9 - Small Value Procurement	01/10/2025	N/A	06/10/2025	12/10/2025	GoP	21,900.00	21,900.00		
	Procurement of meals & snacks for the conduct of Product Development & enhancement/Test Marketing /Pricing and Costing (2nd Quarter)	PBDD	NO	NP-53.9 - Small Value Procurement	01/04/2025	N/A	06/04/2025	12/04/2025	GoP	26,800.00	26,800.00		
	Procurement of meals & snacks for the conduct of Product Development & enhancement/Test Marketing /Pricing and Costing (3rd Quarter)	PBDD	NO	NP-53.9 - Small Value Procurement	01/07/2025	N/A	06/07/2025	12/07/2025	GoP	13,400.00	13,400.00		
	Procurement of meals & snacks for the conduct of training under Development of ARB as MF Provider (2nd Quarter)	PBDD	NO	NP-53.9 - Small Value Procurement	01/04/2025	N/A	06/04/2025	12/04/2025	GoP	108,000.00	108,000.00		
	training under Development of ARB as MF Provider (3rd Quarter)	PBDD	NO	NP-53.9 - Small Value Procurement	01/07/2025	N/A	06/07/2025	12/07/2025	GoP	72,000.00	72,000.00		
	Procurement of meals & snacks for the conduct of training on FBS (2nd Quarter)	PBDD	NO	NP-53.9 - Small Value Procurement	01/04/2025	N/A	06/04/2025	12/04/2025	GoP	80,000.00	80,000.00		
	Procurement of meals & snacks for the conduct of training on FBS (3rd Quarter)	PBDD	NO	NP-53.9 - Small Value Procurement	01/07/2025	N/A	06/07/2025	12/07/2025	GoP	27,500.00	27,500.00		
	Orientation on AVA Contract under PBD Lawyering (2nd Quarter)	PBDD	NO	NP-53.9 - Small Value Procurement	01/04/2025	N/A	06/04/2025	12/04/2025	GoP	8,400.00	8,400.00		
	Orientation on AVA Contract under PBD Lawyering (3rd Quarter)	PBDD	NO	NP-53.9 - Small Value Procurement	01/07/2025	N/A	06/07/2025	12/07/2025	GoP	16,800.00	16,800.00		
	Procurement of meals & snacks for the conduct of training/seminar under APCP & other Credit & MF (2nd Quarter)	PBDD	NO	NP-53.9 - Small Value Procurement	01/04/2025	N/A	06/04/2025	12/04/2025	GoP	25,000.00	25,000.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Procurement of meals & snacks for the conduct of training/seminar under APCP & other Credit & MF (3rd Quarter)	PBDD	NO	NP-53.9 - Small Value Procurement	01/07/2025	N/A	06/07/2025	12/07/2025	GoP	40,000.00	40,000.00		
	Procurement of meals & snacks for the Conduct of training/seminar under VLFED (2nd Quarter)	PBDD	NO	NP-53.9 - Small Value Procurement	01/04/2025	N/A	06/04/2025	12/04/2025	GoP	132,000.00	132,000.00		
	Procurement of meals & snacks for the Conduct of training/seminar under VLFED (3rd Quarter)	PBDD	NO	NP-53.9 - Small Value Procurement	01/07/2025	N/A	06/07/2025	12/07/2025	GoP	88,000.00	88,000.00		
	Procurement of Meals & snacks for the conduct of training/seminar on Loan/credit management; PSP Formulation for Support Facility, Entrepreneurship Management & Kamustahan Session (2nd Quarter)	PBDD	NO	NP-53.9 - Small Value Procurement	01/04/2025	N/A	06/04/2025	12/04/2025	GoP	31,250.00	31,250.00		
	Procurement of Meals & snacks for the conduct of training/seminar on Loan/credit management; PSP Formulation for Support Facility, Entrepreneurship Management & Kamustahan Session (3rd Quarter)	PBDD	NO	NP-53.9 - Small Value Procurement	01/07/2025	N/A	06/07/2025	12/07/2025	GoP	31,250.00	31,250.00		
	Procurement of meals & snacks for the conduct of training/seminar on Market linkaging, Strategic marketing Planning & Project Management (1st Quarter)	PBDD	NO	NP-53.9 - Small Value Procurement	03/01/2025	N/A	08/01/2025	14/01/2025	GoP	48,000.00	48,000.00		
	Procurement of meals & snacks for the conduct of training/seminar on Market linkaging, Strategic marketing Planning & Project Management (2nd Quarter)	PBDD	NO	NP-53.9 - Small Value Procurement	01/04/2025	N/A	06/04/2025	12/04/2025	GoP	48,000.00	48,000.00		
	Procurement of meals & snacks for the conduct of training/seminar on Market linkaging, Strategic marketing Planning & Project Management (3rd Quarter)	PBDD	NO	NP-53.9 - Small Value Procurement	01/07/2025	N/A	06/07/2025	12/07/2025	GoP	48,000.00	48,000.00		
	Procurement of meals & snacks for the conduct of training/seminar on Market linkaging, Strategic marketing Planning & Project Management (4th Quarter)	PBDD	NO	NP-53.9 - Small Value Procurement	01/10/2025	N/A	06/10/2025	12/10/2025	GoP	48,000.00	48,000.00		
	Procurement of meals & snacks for the conduct of training/seminar under Sustainable Livelihood Support to ARBs (1st Quarter)	PBDD	NO	NP-53.9 - Small Value Procurement	03/01/2025	N/A	08/01/2025	14/01/2025	GoP	57,333.00	57,333.00		
	Procurement of meals & snacks for the conduct of training/seminar under Sustainable Livelihood Support to ARBs (2nd Quarter)	PBDD	NO	NP-53.9 - Small Value Procurement	01/04/2025	N/A	06/04/2025	12/04/2025	GoP	57,333.00	57,333.00		
	Procurement of meals & snacks for the conduct of training/seminar under Sustainable Livelihood Support to ARBs (3rd Quarter)	PBDD	NO	NP-53.9 - Small Value Procurement	01/07/2025	N/A	06/07/2025	12/07/2025	GoP	57,333.00	57,333.00		
	Procurement of meals & snacks for the conduct of training/seminar under Major Crop-based Block Farm Productivity Enhancement program (2nd Quarter)	PBDD	NO	NP-53.9 - Small Value Procurement	01/04/2025	N/A	06/04/2025	12/04/2025	GoP	140,000.00	140,000.00		
	Procurement of meals & snacks for the conduct of Orientation on PCIC underwriter/solicitor (1st Quarter)	PBDD	NO	NP-53.9 - Small Value Procurement	03/01/2025	N/A	08/01/2025	14/01/2025	GoP	36,533.33	36,533.33		
	Procurement of meals & snacks for the conduct of Orientation on PCIC underwriter/solicitor (2nd Quarter)	PBDD	NO	NP-53.9 - Small Value Procurement	01/04/2025	N/A	06/04/2025	12/04/2025	GoP	73,066.67	73,066.67		
	Procurement of meals & snacks for the conduct of Orientation on RSBSA (1st Quarter)	PBDD	NO	NP-53.9 - Small Value Procurement	03/01/2025	N/A	08/01/2025	14/01/2025	GoP	10,000.00	10,000.00		
	Procurement of meals & snacks for the conduct of Orientation on RSBSA (2nd Quarter)	PBDD	NO	NP-53.9 - Small Value Procurement	01/04/2025	N/A	06/04/2025	12/04/2025	GoP	21,200.00	21,200.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Procurement of POL Products - SMME (1st Quarter)	PBDD	NO	Direct Contracting	N/A	N/A	03/01/2025	08/01/2025	GoP	24,600.00	24,600.00		
	Procurement of POL Products - SMME (3rd Quarter)	PBDD	NO	Direct Contracting	N/A	N/A	01/07/2025	06/07/2025	GoP	24,600.00	24,600.00		
	Procurement of POL Products- SIB (1st Quarter)	PBDD	NO	Direct Contracting	N/A	N/A	03/01/2025	08/01/2025	GoP	98,735.00	98,735.00		
	Procurement of POL Products - SIB (3rd Quarter)	PBDD	NO	Direct Contracting	N/A	N/A	01/07/2025	06/07/2025	GoP	98,735.00	98,735.00		
	Procurement of POL Products - EDES (1st Quarter)	PBDD	NO	Direct Contracting	N/A	N/A	03/01/2025	08/01/2025	GoP	64,000.00	64,000.00		
	Procurement of POL Products - EDES (3rd Quarter)	PBDD	NO	Direct Contracting	N/A	N/A	01/07/2025	06/07/2025	GoP	64,000.00	64,000.00		
	Procurement of POL Products - CRFP (1st Quarter)	PBDD	NO	Direct Contracting	N/A	N/A	03/01/2025	08/01/2025	GoP	25,250.00	25,250.00		
	Procurement of POL Products - CRFP (3rd Quarter)	PBDD	NO	Direct Contracting	N/A	N/A	01/07/2025	06/07/2025	GoP	25,250.00	25,250.00		
	Procurement of Hired Vehicle - ITEMA (3rd Quarter)	PBDD	NO	NP-53.9 - Small Value Procurement	01/07/2025	N/A	06/07/2025	12/07/2025	GoP	26,700.00	26,700.00		
	Procurement of Hired Vehicle - ITEMA (4th Quarter)	PBDD	NO	NP-53.9 - Small Value Procurement	01/10/2025	N/A	06/10/2025	12/10/2025	GoP	26,700.00	26,700.00		
	Procurement of Hired Vehicle - SME (2nd Quarter)	PBDD	NO	NP-53.9 - Small Value Procurement	01/04/2025	N/A	06/04/2025	12/04/2025	GoP	11,100.00	11,100.00		
	Procurement of Hired Vehicle - SME (3rd Quarter)	PBDD	NO	NP-53.9 - Small Value Procurement	01/07/2025	N/A	06/07/2025	12/07/2025	GoP	11,100.00	11,100.00		
	Procurement of Construction Materials under VLFED (3rd Quarter)	PBDD	NO	NP-53.9 - Small Value Procurement	01/07/2025	N/A	06/07/2025	12/07/2025	GoP	500,000.00	500,000.00		
	Procurement of Utility Vehicle under EPAHP (3rd Quarter)	PBDD	NO	NP-53.9 - Small Value Procurement	01/07/2025	N/A	06/07/2025	12/07/2025	GoP	300,000.00	300,000.00		
	Procurement of Farm Machineries as support to Glamang Communal Irrigators Association (GCIA), under CRFPSP Major Based-Block Farming.	PBDD	YES	Competitive Bidding	11/11/2024	02/12/2024	19/12/2024	20/12/2024	GoP	1,500,000.00	1,500,000.00		
	Procurement of Farm Machineries as support to Canahay-Talisay Communal Irrigators' Association (CATACIA), Cacub Irrigators Association (CIA) & Liberty Farmers and Fisherfolks Association (LFFA) under CRFPSP-Sustainabile Livelihood Support.	PBDD	NO	NP-53.9 - Small Value Procurement	03/01/2025	N/A	08/01/2025	14/01/2025	GoP	900,000.00	900,000.00		
	Procurement of meals & snacks for the conduct of QMS meeting/activities (1st Quarter)	STOD	NO	NP-53.9 - Small Value Procurement	03/01/2025	N/A	08/01/2025	14/01/2025	GoP	11,250.00	11,250.00		
	Procurement of meals & snacks for the conduct of QMS meeting/activities (2nd Quarter)	STOD	NO	NP-53.9 - Small Value Procurement	01/04/2025	N/A	06/04/2025	12/04/2025	GoP	11,250.00	11,250.00		
	Procurement of meals & snacks for the conduct of QMS meeting/activities (3rd Quarter)	STOD	NO	NP-53.9 - Small Value Procurement	01/07/2025	N/A	06/07/2025	12/07/2025	GoP	11,250.00	11,250.00		
	Procurement of meals & snacks for the conduct of QMS meeting/activities (4th Quarter)	STOD	NO	NP-53.9 - Small Value Procurement	01/10/2025	N/A	06/10/2025	12/10/2025	GoP	11,250.00	11,250.00		
	Procurement of meals & snacks for the conduct of ISO related meetings (2nd quarter)	STOD	NO	NP-53.9 - Small Value Procurement	01/04/2025	N/A	06/04/2025	12/04/2025	GoP	30,000.00	30,000.00		
	Procurement of meals & snacks for the conduct of ISO related meetings (3rd quarter)	STOD	NO	NP-53.9 - Small Value Procurement	01/07/2025	N/A	06/07/2025	12/07/2025	GoP	30,000.00	30,000.00		
	Procurement of meals & snacks for the conduct of Strategic & Operational Planning for the year (January)	STOD	NO	NP-53.9 - Small Value Procurement	03/01/2025	N/A	08/01/2025	14/01/2025	GoP	100,000.00	100,000.00		
	Procurement of meals & snacks for the conduct of BAC meetings (1st quarter)	STOD	NO	NP-53.9 - Small Value Procurement	03/01/2025	N/A	08/01/2025	14/01/2025	GoP	10,060.00	10,060.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Procurement of meals & snacks for the conduct of BAC meetings (2nd quarter)	STOD	NO	NP-53.9 - Small Value Procurement	01/04/2025	N/A	06/04/2025	12/04/2025	GoP	10,020.00	10,020.00		
	Procurement of meals & snacks for the conduct of BAC meetings (3rd quarter)	STOD	NO	NP-53.9 - Small Value Procurement	01/07/2025	N/A	06/07/2025	12/07/2025	GoP	10,020.00	10,020.00		
	Procurement of meals & snacks for the conduct of BAC meetings (4th quarter)	STOD	NO	NP-53.9 - Small Value Procurement	01/10/2025	N/A	06/10/2025	12/10/2025	GoP	9,900.00	9,900.00		
	Procurement of meals & snacks for the conduct of COA exit conference 1st quarter	STOD	NO	NP-53.9 - Small Value Procurement	03/01/2025	N/A	08/01/2025	14/01/2025	GoP	75,000.00	75,000.00		
	Procurement of meals & snacks for the conduct of STOD-OPARO Performance Review Conference (3rd quarter)	STOD	NO	NP-53.9 - Small Value Procurement	01/07/2025	N/A	06/07/2025	12/07/2025	GoP	120,000.00	120,000.00		
	Procurement of meals & snacks for the conduct of STOD monthly/ Quarterly Meeting (1st Quarter)	STOD	NO	NP-53.9 - Small Value Procurement	03/01/2025	N/A	08/01/2025	14/01/2025	GoP	17,500.00	17,500.00		
	Procurement of meals & snacks for the conduct of STOD monthly/ Quarterly Meeting (2nd Quarter)	STOD	NO	NP-53.9 - Small Value Procurement	01/04/2025	N/A	06/04/2025	12/04/2025	GoP	17,500.00	17,500.00		
	Procurement of meals & snacks for the conduct of STOD monthly/ Quarterly Meeting (3rd Quarter)	STOD	NO	NP-53.9 - Small Value Procurement	01/07/2025	N/A	06/07/2025	12/07/2025	GoP	17,500.00	17,500.00		
	Procurement of meals & snacks for the conduct of STOD monthly/ Quarterly Meeting (4th Quarter)	STOD	NO	NP-53.9 - Small Value Procurement	01/10/2025	N/A	06/10/2025	12/10/2025	GoP	17,500.00	17,500.00		
	Procurement of meals & snacks for the conduct of Mid-year Provincial Assessment	STOD	NO	NP-53.9 - Small Value Procurement	01/04/2025	N/A	06/04/2025	12/04/2025	GoP	120,000.00	120,000.00		
	Procurement of meals & snacks for the conduct of HRMPSB meetings (2nd quarter)	STOD	NO	NP-53.9 - Small Value Procurement	01/04/2025	N/A	06/04/2025	12/04/2025	GoP	15,000.00	15,000.00		
	Procurement of meals & snacks for the conduct of HRMPSB meetings (3rd quarter)	STOD	NO	NP-53.9 - Small Value Procurement	01/07/2025	N/A	06/07/2025	12/07/2025	GoP	15,000.00	15,000.00		
	Procurement of meals & snacks for the conduct of Retirement program (4th quarter)	STOD	NO	NP-53.9 - Small Value Procurement	01/10/2025	N/A	06/10/2025	12/10/2025	GoP	75,000.00	75,000.00		
	Procurement of Meals & snacks for the conduct of Year-End Assessment	STOD	NO	NP-53.9 - Small Value Procurement	01/10/2025	N/A	06/10/2025	12/10/2025	GoP	130,000.00	130,000.00		
	Procurement of meals & snacks for the conduct of other meetings/emergency meetings (1st quarter)	STOD	NO	NP-53.9 - Small Value Procurement	03/01/2025	N/A	08/01/2025	14/01/2025	GoP	12,500.00	12,500.00		
	Procurement of meals & snacks for the conduct of other meetings/emergency meetings (2nd quarter)	STOD	NO	NP-53.9 - Small Value Procurement	01/04/2025	N/A	06/04/2025	12/04/2025	GoP	12,500.00	12,500.00		
	Procurement of meals & snacks for the conduct of other meetings/emergency meetings (3rd quarter)	STOD	NO	NP-53.9 - Small Value Procurement	01/07/2025	N/A	06/07/2025	12/07/2025	GoP	12,500.00	12,500.00		
	Procurement of meals & snacks for the conduct of other meetings/emergency meetings (4th quarter)	STOD	NO	NP-53.9 - Small Value Procurement	01/10/2025	N/A	06/10/2025	12/10/2025	GoP	12,500.00	12,500.00		
	Procurement of Accommodation for (2nd quarter)	STOD	NO	NP-53.9 - Small Value Procurement	01/04/2025	N/A	06/04/2025	12/04/2025	GoP	10,000.00	10,000.00		
	Procurement of Accommodation for (3rd quarter)	STOD	NO	NP-53.9 - Small Value Procurement	01/07/2025	N/A	06/07/2025	12/07/2025	GoP	10,000.00	10,000.00		
	Procurement of meals & snacks with accommodation for the conduct Republic Act No. 9184 and 2016 Revised Implementing Rules and Regulations (2nd Quarter)	STOD	NO	NP-53.9 - Small Value Procurement	01/04/2025	N/A	06/04/2025	12/04/2025	GoP	101,260.00	101,260.00		
	Procurement of meals & snacks for the conduct of Orientation on RA 6713 and CSC MC No. 1 s. 2017 (1st Quarter)	STOD	NO	NP-53.9 - Small Value Procurement	03/01/2025	N/A	08/01/2025	14/01/2025	GoP	20,000.00	20,000.00		
	Procurement of meals & snacks for the conduct of Basic Computer Literacy (1st Quarter)	STOD	NO	NP-53.9 - Small Value Procurement	03/01/2025	N/A	08/01/2025	14/01/2025	GoP	30,000.00	30,000.00		
	Procurement of meals & snacks for the conduct of Training for Data controllers (1st Quarter)	STOD	NO	NP-53.9 - Small Value Procurement	03/01/2025	N/A	08/01/2025	14/01/2025	GoP	35,000.00	35,000.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Procurement of meals & snacks for the conduct of ORAOHRA training (1st quarter)	STOD	NO	NP-53.9 - Small Value Procurement	03/01/2025	N/A	08/01/2025	14/01/2025	GoP	15,000.00	15,000.00		
	Procurement of meals & snacks for the conduct of Enhancement of DARPO South Cotabato Personnel Commitment to Work (2nd Quarter)	STOD	NO	NP-53.9 - Small Value Procurement	01/04/2025	N/A	06/04/2025	12/04/2025	GoP	20,000.00	20,000.00		
	Procurement of meals & snacks for the conduct of Public speaking: Strengthening Presentors Appeal to Different Type of Audience Seminar (3rd Quarter)	STOD	NO	NP-53.9 - Small Value Procurement	01/07/2025	N/A	06/07/2025	12/07/2025	GoP	20,000.00	20,000.00		
	Procurement of Landline & Internet subscription (1st Quarter)	GSS	NO	Direct Contracting	03/01/2025	N/A	08/01/2025	14/01/2025	GoP	18,000.00	18,000.00		
	Procurement of Landline & Internet subscription (2nd Quarter)	GSS	NO	Direct Contracting	01/04/2025	N/A	06/04/2025	12/04/2025	GoP	180,000.00	180,000.00		
	Procurement of Landline & Internet subscription (3rd Quarter)	GSS	NO	Direct Contracting	01/07/2025	N/A	06/07/2025	12/07/2025	GoP	180,000.00	180,000.00		
	Procurement of Landline & Internet subscription (4th Quarter)	GSS	NO	Direct Contracting	01/10/2025	N/A	06/10/2025	12/10/2025	GoP	180,000.00	180,000.00		
	Procurement of Mobile phone subscription (1st quarter)	GSS	NO	Direct Contracting	03/01/2025	N/A	08/01/2025	14/01/2025	GoP	45,750.00	45,750.00		
	Procurement of Mobile phone subscription (2nd quarter)	GSS	NO	Direct Contracting	01/04/2025	N/A	06/04/2025	12/04/2025	GoP	45,750.00	45,750.00		
	Procurement of Mobile phone subscription (3rd quarter)	GSS	NO	Direct Contracting	01/07/2025	N/A	06/07/2025	12/07/2025	GoP	45,750.00	45,750.00		
	Procurement of Mobile phone subscription (4th quarter)	GSS	NO	Direct Contracting	01/10/2025	N/A	06/10/2025	12/10/2025	GoP	45,750.00	45,750.00		
	Procurement of Postage & Courier Services	GSS	NO	NP-53.5 Agency-to-Agency	03/01/2025	N/A	08/01/2025	14/01/2025	GoP	20,210.00	20,210.00		
	Procurement of Office 365 Account Subscription	GSS	NO	NP-53.5 Agency-to-Agency	03/01/2025	N/A	08/01/2025	14/01/2025	GoP	48,000.00	48,000.00		
	Procurement of Water utilities	GSS	NO	Direct Contracting	N/A	N/A	08/01/2025	14/01/2025	GoP	168,000.00	168,000.00		
	Procurement of Electricity expense	GSS	NO	Direct Contracting	N/A	N/A	08/01/2025	14/01/2025	GoP	1,656,000.00	1,656,000.00		
	Procurement of POL Products	GSS	NO	Direct Contracting	N/A	N/A	08/01/2025	14/01/2025	GoP	500,000.00	500,000.00		
	Procurement of General Services (Security)	GSS	NO	Direct Contracting	N/A	N/A	08/01/2025	14/01/2025	GoP	972,000.00	972,000.00		
	Procurement of General Services (Janitorial)	GSS	NO	Direct Contracting	N/A	N/A	08/01/2025	14/01/2025	GoP	520,075.00	520,075.00		
	Procurement of Other General services (COS)	GSS	NO	Direct Contracting	N/A	N/A	08/01/2025	14/01/2025	GoP	754,800.00	754,800.00		
	Repairs and Maintenance - Machinery and Equipment (1st Quarter)	GSS	NO	NP-53.9 - Small Value Procurement	03/01/2025	N/A	08/01/2025	14/01/2025	GoP	275,000.00	275,000.00		
	Repairs and Maintenance - Machinery and Equipment (2nd Quarter)	GSS	NO	NP-53.9 - Small Value Procurement	01/04/2025	N/A	06/04/2025	12/04/2025	GoP	275,000.00	275,000.00		
	Repairs and Maintenance - Machinery and Equipment (3rd Quarter)	GSS	NO	NP-53.9 - Small Value Procurement	01/07/2025	N/A	06/07/2025	12/07/2025	GoP	275,000.00	275,000.00		
	Repairs and Maintenance - Machinery and Equipment (4th Quarter)	GSS	NO	NP-53.9 - Small Value Procurement	01/10/2025	N/A	06/10/2025	12/10/2025	GoP	275,000.00	275,000.00		
	Repairs and Maintenance - Motor vehicle (1st quarter)	GSS	NO	NP-53.9 - Small Value Procurement	03/01/2025	N/A	08/01/2025	14/01/2025	GoP	275,000.00	275,000.00		
	Repairs and Maintenance - Motor vehicle (2nd quarter)	GSS	NO	NP-53.9 - Small Value Procurement	01/04/2025	N/A	06/04/2025	12/04/2025	GoP	275,000.00	275,000.00		
	Repairs and Maintenance - Motor vehicle (3rd quarter)	GSS	NO	NP-53.9 - Small Value Procurement	01/07/2025	N/A	06/07/2025	12/07/2025	GoP	275,000.00	275,000.00		
	Repairs and Maintenance - Motor vehicle (4th quarter)	GSS	NO	NP-53.9 - Small Value Procurement	01/10/2025	N/A	06/10/2025	12/10/2025	GoP	275,000.00	275,000.00		
	Procurement of Rents - Building & structure (1st quarter)	GSS	NO	Direct Contracting	N/A	N/A	10/01/2024	06/01/2024	GoP	975,642.00	975,642.00		
	Procurement of Rents - Building & structure (2nd Quarter)	GSS	NO	Direct Contracting	N/A	N/A	01/04/2025	10/04/2025	GoP	975,642.00	975,642.00		
	Procurement of Rents - Building & structure (3rd Quarter)	GSS	NO	Direct Contracting	N/A	N/A	01/07/2025	10/07/2025	GoP	975,642.00	975,642.00		
	Procurement of Rents - Building & structure (4th quarter)	GSS	NO	Direct Contracting			01/10/2025	10/10/2025	GoP	975,642.00	975,642.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Airfare	GSS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	01/02/2025	08/02/2025	GoP	200,000.00	200,000.00		

Prepared by:



JESSIEMAE D. VILLALOBOS
BAC Secretariat, Member

Recommending Approval:



LORNA N. GARDE
BAC Chairman

Approved by:



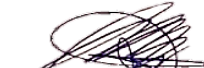
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