

Department of Agrarian Reform - Siquijor Indicative Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	GENERAL MANAGEMENT AND SUPERVISION									0.00			
25-1GAS-1	Procurement of Meals and Snacks	STOD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	April,Jun,Sept,20	April,Jun,Sept,20	GoP	15,000.00	15,000.00		Quarterly Meetings
25-1-GAS-2	Procurement of Office Supplies not Available	STOD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Mar,Jun,Sept,20	Mar,Jun,Sept,20	GoP	10,000.00	10,000.00		Office Supplies
25-1GAS-3	Procurement of Office Supplies Available of	STOD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	June, 2025	June, 2025	GoP	110,000.00	110,000.00		Office Supplies
25-1-GAS-4	Procurement of Accountable Forms	STOD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Sept. 2025	Sept., 2025	GoP	2,000.00	2,000.00		Official Receipt, Checks
25-1GAS-5	Procurement of Fuel, Oil and Lubricants	STOD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan.-Dec.2025	Jan.-Dec.2025	GoP	20,000.00	20,000.00		General Services Activity
25-1-GAS-6	Provision of other Supplies & Materials Expe	STOD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Oct. 2025	Oct. 2025	GoP	15,000.00	15,000.00		Unforeseen Supplies/Materials
25-1GAS-7	Provision of Water	STOD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan.-Dec. 2025	Jan.-Dec.2025	GoP	6,000.00	6,000.00		Office Consumption
25-1-GAS-8	Provision of Power & Electricity	STOD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan.-Dec., 2025	Jan.-Dec., 2025	GoP	170,000.00	170,000.00		Monthly Consumption
25-1GAS-9	Provision of Postage & Courier Services	STOD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan.-Dec., 2025	Jan.-Dec., 2025	GoP	5,000.00	5,000.00		Mailing of Memo, Invitation, Reports etc.
25-1-GAS-10	Provision of Telephone/Mobile Subscription	STOD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan.-Dec., 2025	Jan.-Dec., 2025	GoP	48,000.00	48,000.00		Load Allowance
25-1GAS-11	Provision of Internet Subscription Services	STOD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan.-Dec., 2025	Jan.-Dec., 2025	GoP	50,000.00	50,000.00		Office Internet Services
25-1-GAS-10	Procurement of other Professional Services	STOD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jul, Oct. 2025	Jul, Oct. 2025	GoP	5,000.00	5,000.00		Resource Person
25-1-GAS-12	Procuremnet of Janitorial Services	STOD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan.-Dec., 202	Jan.-Dec., 2025	GoP	132,000.00	132,000.00		Office Maintenance
25-1GAS-13	Procurement of Security Services	STOD	YES	Competitive Bidding	Oct. 2024	Oct. 2024	Dec. 2024	Dec. 2024	GoP	705,000.00	705,000.00		Office Security Services
25-1-GAS-14	Procurement of General Administrative Serv	STOD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan.-Dec., 2025	Jan.-Dec., 2025	GoP	485,000.00	485,000.00		Outsourcing Services of Encoder and Driver
25-1GAS-15	Supply of Labor and Materials for the Repair	STOD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Mar,Jun,Sept, N	Mar,Jun,Sept, N	GoP	10,000.00	10,000.00		Repair of Motor Vehicles
25-1-GAS-16	Procurement of Meals and Snacks for Confe	STOD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan,Jun., 2025	Jan,Jun., 2025	GoP	12,000.00	12,000.00		Unforeseen Activity
25-1GAS-17	Provision of Library and other Reading Mate	STOD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jun,Sept,Dec.20	Jun,Sept,Dec.20	GoP	1,000.00	1,000.00		Fliers
25-1-GAS-18	Provision of Other Subscription Expenses	STOD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	May, 2025	May, 2025	GoP	3,000.00	3,000.00		Unforeseen Activity
2	AGRARIAN JUSTICE DELIVERY												
25-2.2AJDP1	Procurement of Training Supplies not availab	AJDP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan., 2025	Jan.,2025	GoP	7,000.00	7,000.00		Training Supplies
25-2.2-AJDP2	Procurement of Training Supplies available a	AJDP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Mar.,Apr.,2025	Mar.,Apr.,2025	GoP	3,000.00	3,000.00		Training Supplies
25-2.2AJDP3	Procurement of Office Supplies not available	AJDP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan., 2025	Jan.,2025	GoP	25,000.00	25,000.00		Regular Office Supplies
25-2.2AJDP4	Procurement of Office Supplies available at	AJDP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Aug.,2025	Aug.2025	GoP	5,000.00	5,000.00		Regular Office Supplies
25-2.2AJDP5	Procurement of Semi Expandable ICT	AJDP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jun-25	Jun-25	GoP	15,000.00	15,000.00		Printer
25-2.2AJDP6	Procurement & Delivery of POL Products	AJDP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Feb.,May,Dec.,2	Feb.,May,Dec.,2	GoP	33,000.00	33,000.00		Site Visitation, hearing, Ocular inspection
25-2.2AJDP7	Procurement of Repair of Motor Vehicles	AJDP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	May,Oct.,2025	May,Oct.,2025	GoP	20,000.00	20,000.00		Vehicle Repairs
25-2.2AJDP8	Procurement of Administrative Services	AJDP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-May.,2025	Jan-May.,2025	GoP	50,000.00	50,000.00		COS
25-2.2AJDP9	Procurement of Meals & Snacks	AJDP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Mar.,Jul2025	Mar.,Jul2025	GoP	16,000.00	16,000.00		BARC Reorganization
2	AGRARIAN LEGAL IMPLEMENTATION												
25-2.3AJDP10	Procurement of Office Supplies not available	AJDP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jul-25	Jul-25	GoP	5,000.00	5,000.00		Office Supplies
25-2.3AJDP11	Procurement & Delivery of POL Products	AJDP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Mar-25	Mar-25	GoP	9,000.00	9,000.00		Ocular inspection & mediations
25-2.3AJDP12	Provision of other Supplies and Materials	AJDP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Oct. 2025	Oct.2025	GoP	9,000.00	9,000.00		Office supplies/materials
25-2.3AJDP13	Procurement of Transportation & Delivery Ex	AJDP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Oct.2025	Oct.2025	GoP	6,000.00	6,000.00		Unscheduled Activities
2	PROVISION OF AGRARIAN LEGAL ASSISTANCE												
25-2.4AJDP 14	Procurement of Training Supplies available a	AJDP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jun-25	Jun-25	GoP	3,000.00	3,000.00		Training Supplies
25-2.4AJDP 15	Procurement of Training Supplies not availab	AJDP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Aug-25	Aug-25	GoP	12,000.00	12,000.00		Training Supplies
25-2.4AJDP16	Procurement of Office Supplies available at	AJDP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	May-25	May-25	GoP	6,000.00	6,000.00		Regular Office supplies
25-2.4AJDP17	Procurement of Office Supplies not available	AJDP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Sept.,Apr.,2025	Sept.,Apr.,2025	GoP	20,000.00	20,000.00		Regular Office supplies
25-2.4AJDP18	Procurement & Delivery of POL Products	AJDP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Sept.,May2025	Sept.,Apr.,2025	GoP	16,000.00	16,000.00		Mediation, Monitoring
25-2.4AJDP19	Procurement of ICT Office Supplies	AJDP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Feb.2025	Feb.2025	GoP	10,000.00	10,000.00		UPS, Keyboard
25-2.4AJDP20	Procurement of Office Equipment	AJDP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jun-25	Jun-25	GoP	35,000.00	35,000.00		Steel Rack
25-2.4AJDP21	Procurement of Semi Expandable ICT	AJDP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	May-25	May-25	GoP	50,000.00	50,000.00		Scanner
25-2.4AJDP22	Provision of Other Subscription Expenses	AJDP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jun-25	June, 2025	GoP	16,000.00	16,000.00		Unforeseen Activity
25-2.4AJDP23	Procurement of Meals & Snacks	AJDP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Apr.,Oct.2025	Apr.,Oct.2025	GoP	22,000.00	22,000.00		Training Activities
25-2.4AJDP24	Procurement of Repair of Motor Vehicles	AJDP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Sept.2025	Sept.2025	GoP	10,000.00	10,000.00		Vehicle Repairs
25-2.4AJDP25	Procurement of other Professional Services	AJDP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Mar.,Jun.,Aug.,C	Mar.,Jun.,Aug.,C	GoP	63,000.00	63,000.00		Resource Person

25-2.4AJDP26	Procurement of General Administrative Serv	AJDP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Nov.,Dec.,2025	Nov.,Dec.,2025	GoP	20,000.00	20,000.00	COS
3	AR BENEFICIARIES DEVELOPMENT AND SUSTAINABILITY PROGRAM											
25-3.1ARBDS-1	Procurement of Fuel, Oil and Lubricants	ARBDS-1	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Sept., Oct., Nov	Oct.,Nov.,Dec.,	GoP	14,000.00	14,000.00	Conduct of ITEMA
25-3.1ARBDS-2	Procurement of General Administrative Serv	ARBDS-2	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Sept., Oct., Nov	Oct.,Nov.,Dec.,	GoP	24,000.00	24,000.00	Actual conduct of ITEMA
25-3.1ARBDS-3	Procurement of Fuel, Oil and Lubricants	ARBDS-3	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan.,Dec., 2025	Jan.,Dec., 2025	GoP	23,000.00	23,000.00	Training Activities
25-3.1ARBDS-4	Procurement of General Administrative Serv	ARBDS-4	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan.-May, 2025	Jan.-May, 2025	GoP	65,000.00	65,000.00	COS
25-3.2.1ARBDS-5	Procurement of Fuel, Oil and Lubricants	ARBDS-5	NO	NP-53.9 - Small Value Procurement	N/A	N/A	June, 2025	June, 2025	GoP	10,000.00	10,000.00	Training Activities
25-3.2.2.1ARBDS-6	Procurement of Fuel, Oil and Lubricants	ARBDS-6	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan.-May , 2025	Jan.-May , 2025	GoP	50,000.00	50,000.00	Tarining Activities
25-3.2.2.1ARBDS-7	Procurement of Meals & Snacks & Training	ARBDS-7	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan., Dec., 2025	Jan., Dec., 2025	GoP	390,000.00	390,000.00	Training Activities
25-3.2.2.1ARBDS-8	Procurement of General Administrative Serv	ARBDS-8	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Apr.,Jun.Jul,Aug	Apr.,Jun.Jul,Aug	GoP	40,000.00	40,000.00	COS
25-3.2.5ARBDS-9	Procurement of Fuel, Oil and Lubricants	ARBDS-9	NO	NP-53.9 - Small Value Procurement	N/A	N/A	May,Jun,2025	May,Jun,2025	GoP	10,000.00	10,000.00	Training Activities
25-3.2.5ARBDS-10	Procurement of General Administrative Serv	ARBDS-10	NO	NP-53.9 - Small Value Procurement	N/A	N/A	May,Sept.2025	May,Sept.2025	GoP	15,000.00	15,000.00	COS
25-3.2.5ARBDS-11	Procurement of Meals & Snacks	ARBDS-11	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Mar.,Jun.,2025	Mar.,Jun.,2025	GoP	10,000.00	10,000.00	BARC Reorganization
25-3.3.1.1ARBDS-12	Procurement of Meals & Snacks including Tr	ARBDS-12	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jun., Sept.,2025	Jun., Sept.,2025	GoP	36,000.00	36,000.00	Product Development Training
25-3.3.1.1ARBDS-13	Procurement of Fuel, Oil and Lubricants	ARBDS-13	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jun., Sept.,2025	Jun., Sept.,2025	GoP	6,000.00	6,000.00	Product Development
25-3.3.1.2ARBDS-14	Procurement of Meals & Snacks	ARBDS-14	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Mar,Jun.,Sept.20	Mar,Jun.,Sept.20	GoP	48,000.00	48,000.00	VLFD Trainings
25-3.3.1.2ARBDS-15	Procurement of Fuel, Oil and Lubricants	ARBDS-15	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Mar.,Jun.,2025	Mar.,Jun.,2025	GoP	20,000.00	20,000.00	Training Activities
25-3.3.1.2ARBDS-16	Procurement of General Administrative Serv	ARBDS-16	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Sept. Dec.,2025	Sept. Dec.,2025	GoP	20,000.00	20,000.00	COS
25-3.3.1.2ARBDS-17	Procurement for Repair of Motor Vehicles	ARBDS-17	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jun., Dec.2025	Jun., Dec.2025	GoP	30,000.00	30,000.00	Vehicle Repairs
25-3.3.1.2ARBDS-18	Procurement of Construction Materials	ARBDS-18	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Sept.,2025	Sept.,2025	GoP	500,000.00	500,000.00	VLFD Materials
25-3.3.1.2ARBDS-19	Procurement of Training Kit	ARBDS-19	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jul-25	July,2025	GoP	50,000.00	50,000.00	Supplies for the conduct of Trainings
25-3.3.1.3ARBDS-20	Procurement of Meals & Snacks	ARBDS-20	NO	NP-53.9 - Small Value Procurement	N/A	N/A	May,Jul.,2025	May,Jul.,2025	GoP	18,000.00	18,000.00	PBD Lawyering Trainings
25-3.3.1.3ARBDS-20	Procurement of Fuel, Oil and Lubricants	ARBDS-20	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Mar.,Apr.,2025	Mar.,Apr.,2025	GoP	8,000.00	8,000.00	Training Activities
25-3.3.1.5ARBDS-21	Procurement of Meals & Snacks	ARBDS-21	NO	NP-53.9 - Small Value Procurement	N/A	N/A	May,Aug.2025	May,Aug.2025	GoP	120,000.00	120,000.00	FBS Trainings
25-3.3.1.5ARBDS-22	Procurement of Fuel, Oil and Lubricants	ARBDS-22	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Aug.2025	Aug.2025	GoP	15,000.00	15,000.00	Training Activities
25-3.3.1.5ARBDS-23	Procurement of Training Kit	ARBDS-23	NO	NP-53.9 - Small Value Procurement	N/A	N/A	May,2025	May,2025	GoP	50,000.00	50,000.00	FBS Trainings
25-3.3.1.6ARBDS-24	Procurement of Meals & Snacks	ARBDS-24	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jul.,Aug.,2025	Jul.,Aug.,2025	GoP	62,000.00	62,000.00	PAHP Training
25-3.3.1.6ARBDS-25	Procurement of Fuel, Oil and Lubricants	ARBDS-25	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jul,Aug,2025	Jul,Aug,2025	GoP	25,000.00	25,000.00	Training Activities
25-3.3.1.6ARBDS-26	Procurement of General Administrative Serv	ARBDS-26	NO	NP-53.9 - Small Value Procurement	N/A	N/A	May,Jun.2025	May,Jun.2025	GoP	40,000.00	40,000.00	COS
25-3.3.1.6ARBDS-27	Procurement of Materials	ARBDS-27	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Aprl.,2025	Aprl.,2025	GoP	30,000.00	30,000.00	Building Repair
25-3.3.1.6ARBDS-28	Procurement of Materials & Equipments	ARBDS-28	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Sept.,2025	Sept.,2025	GoP	300,000.00	300,000.00	CSF
25-3.3.1.6ARBDS-29	Procurement of Meals & Snacks	ARBDS-29	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Mar.,Jun.,Sept.,	Mar.,Jun.,Sept.,	GoP	30,000.00	30,000.00	Various Training activities
25-3.3.1.6ARBDS-30	Procurement of Repair of ICT	ARBDS-30	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jun-25	Jun-25	GoP	23,000.00	23,000.00	ICT Repair
25-3.3.2ARBDS-31	Procurement of Meals & Snacks	ARBDS-31	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jun.,Dec.,2025	Jun.,Dec.,2025	GoP	20,000.00	20,000.00	Catering Services
25-3.3.2ARBDS-32	Procurement of Fuel, Oil and Lubricants	ARBDS-32	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jun.,Dec.,2025	Jun.,Dec.,2025	GoP	12,000.00	12,000.00	Training Activities
25-3.3.2ARBDS-33	Procurement of Office Supplies	ARBDS-33	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Feb.2025	Feb.2025	GoP	8,000.00	8,000.00	Office Supplies
25-3.3.1ARBDS-34	Procurement of Meals & Snacks	ARBDS-34	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Mar.Apr.July,Se	Mar.Apr.July,Se	GoP	150,000.00	150,000.00	Catering Services for Various Trainings
25-3.3.1ARBDS-35	Procurement of Office Supplies	ARBDS-35	NO	NP-53.9 - Small Value Procurement	N/A	N/A	June2025	Jun-25	GoP	20,000.00	20,000.00	Office Supplies
25-3.3.1ARBDS-36	Procurement of Other General Services	ARBDS-36	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan.2025	Jan.2025	GoP	20,000.00	20,000.00	COS
25-3.3.1ARBDS-37	Procurement of ICT Office Supplies	ARBDS-37	NO	NP-53.9 - Small Value Procurement	N/A	N/A	May-25	May-25	GoP	20,000.00	20,000.00	Printer, Mouse
25-3.3.1ARBDS-38	Procurement of Training Kit	ARBDS-38	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Sept. 2025	Sept. 2025	GoP	60,000.00	60,000.00	Planting Materials
25-3.3.2ARBDS-39	Procurement of Meals & Snacks	ARBDS-39	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jun.,Sept.,2025	Jun.,Sept.,2025	GoP	20,000.00	20,000.00	Catering Sercices
25-3.3.2ARBDS-40	Procurement of Fuel, Oil and Lubricants	ARBDS-40	NO	NP-53.9 - Small Value Procurement	N/A	N/A	May-25	May-25	GoP	15,000.00	15,000.00	Training Activities
25-3.3.2ARBDS-41	Procurement of ICT Office Supplies	ARBDS-41	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Mar-25	Mar-25	GoP	5,000.00	5,000.00	Keyboard, UPS
25-3.3.3ARBDS-42	Procurement of Fuel, Oil and Lubricants	ARBDS-42	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Oct. 2025	Oct., 2025	GoP	7,000.00	7,000.00	Monitoring
25-3.3.3ARBDS-43	Procurement of Other General Services	ARBDS-43	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Aug.2025	Aug.2025	GoP	20,000.00	20,000.00	COS
25-4.1ARBDS-44	Procurement of Meals & Snacks	ARBDS-44	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Mar.,jun.,Jul.,Au	Mar.,jun.,Jul.,Au	GoP	220,000.00	220,000.00	CRFPS Training/Seminar
25-4.1ARBDS-45	Procurement of Common Service Facilities	ARBDS-45	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Sept. 2025	Sept. 2025	GoP	300,000.00	300,000.00	Multi Cab
25-4.1ARBDS-46	Procurement of Fuel, Oil and Lubricants	ARBDS-46	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Sept. 2025	Sept. 2025	GoP	20,000.00	20,000.00	Training Activities/Monitoring
25-4.1ARBDS-47	Procurement of Other General Services	ARBDS-47	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Aug., Oct. 2025	Aug., Oct. 2025	GoP	40,000.00	40,000.00	COS
25-4.1ARBDS-48	Procurement of Farm Machineries & Equipm	ARBDS-48	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Sept., 2025	Sept., 2025	GoP	450,000.00	450,000.00	Egg Layering
25-4.1ARBDS-49	Procurement of Starter Kit	ARBDS-49	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Sept.2025	Sept.2025	GoP	450,000.00	450,000.00	Egg Layering
25-4.2ARBDS-50	Procurement of Meals & Snacks & Starter K	ARBDS-50	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Mar.,May,Jun,20	Mar.,May,Jun,20	GoP	297,000.00	297,000.00	Fertilizer, seeds etc.
25-4.2ARBDS-51	Procurement of Other General Services	ARBDS-51	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Sept., 2025	Sept., 2025	GoP	10,000.00	10,000.00	COS
25-4.2ARBDS-52	Procurement of Fuel, Oil and Lubricants	ARBDS-52	NO	NP-53.9 - Small Value Procurement	N/A	N/A	May,June,2025	May,June,2025	GoP	20,000.00	20,000.00	Training Activities
25-4.2ARBDS-53	Procurement of FMEs	ARBDS-53	NO	Competitive Bidding	Jan.,2025	Jan.,2025	Mar-25	Mar-25	GoP	1,500,000.00	1,500,000.00	Tractor

TOTAL 8,056,000.00 8,056,000.00

Prepared by:


FLOR D. DUHAYLUNGSOD
ARPT/ GSU Incharge

Reviewed by:


KIMBERLY MARIE C. MONTENEGRO
Acting Budget Officer

Recommending Approval:


LALAIN V. TORALDE
BAC Chairman

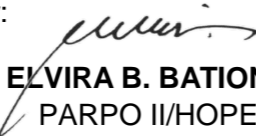

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BAC Member

Approved by:


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