

DEPARTMENT OF AGRARIAN REFORM - AGUSAN DEL NORTE
Annual Procurement Plan for FY 2025

| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Project) |
|------------|--|--------------------------------------|---|-----------------------------------|---|----------------------------|---|---|-----------------|------------------------|--------------|----|--|
| | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 5020101000 | Travelling Expenses | | | | | | | | | | | | |
| | Per Diem and Other Miscellaneous | STOD/LTSP/AR BDSP/LEGAL/D ARAB | NO | Direct Contracting | N/A | N/A | To renew the services of the existing service provider pursuant to GPPB Resolution No. 019-2006 | To renew the services of the existing service provider pursuant to GPPB Resolution No. 019-2006 | GoP | 1801400 | 1,801,400.00 | | |
| | Airfare/Purchase of Airline Tickets | STOD/LTSP/AR BDSP/LEGAL/D ARAB | NO | Direct Contracting | N/A | N/A | To renew the services of the existing service provider pursuant to GPPB Resolution No. 019-2006 | To renew the services of the existing service provider pursuant to GPPB Resolution No. 019-2006 | GoP | 661600 | 661,600.00 | | |
| | Vehicle Rental | STOD/LTSP/AR BDSP/LEGAL/D ARAB | NO | NP-53.9 - Small Value Procurement | To be procured in accordance with IRR Annex H | N/A | To be procured in accordance with IRR Annex H | To be procured in accordance with IRR Annex H | GoP | 120000 | 120,000.00 | | |
| | SUPPLIES AND MATERIALS EXPENSES | | | | | | | | | | | | |
| 5020209000 | Fuel, Oil & Lubricant | STOD/ DARAB/ ARBDS | YES | Competitive Bidding | 11/29/2024 | 12/18/2024 | 01/03/2025 | 01/06/2025 | GoP | 875000 | 875,000.00 | | |
| 5021499000 | Other Supplies and Material Expense | ARBDS | NO | NP-53.9 - Small Value Procurement | To be procured in accordance with IRR Annex H | N/A | To be procured in accordance with IRR Annex H | To be procured in accordance with IRR Annex H | GoP | 545000 | 545,000.00 | | |

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|------------|--|------------------|---|---------------------------------|--|-----------------------------------|--|--|-----------------------|------------------------|--------------|----|---|
| | | | | | Advertisement/Post ing of IB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 5020301001 | ICT Office Supplies | LTSP/ARBDSP | NO | NP-53.5 Agency-to- Agency | N/A | N/A | To be procured pursuant to Section 50 of IRR of RA 9184 GPPB Resolution No. 019-2006 | To be procured pursuant to Section 50 of IRR of RA 9184 GPPB Resolution No. 019-2006 | GoP | 127000 | 127,000.00 | | |
| 5021499000 | FARM MACHINERY, EQUIPMENTS AND IMPLEMENTS | | | | | | | | | | | | |
| | Abaca Stripping Machine (Portable) | ARBDSP | NO | Competitive Bidding | 02-18-2025 | 03/10/2025 | 03-17-2025 | 03-24-2025 | GoP | 1500000 | 1,500,000.00 | | |
| | Submersible water pump (for rice irrigation) | ARBDSP | NO | Competitive Bidding | 02-18-2025 | 03/10/2025 | 03-17-2025 | 03-24-2025 | GoP | 360000 | 360,000.00 | | |
| | Power Tiller (Mudboat Type - Locally Made) | ARBDSP | NO | Competitive Bidding | 02-18-2025 | 03/10/2025 | 03-17-2025 | 03-24-2025 | GoP | 320000 | 320,000.00 | | |
| | Seed Blower Machine | ARBDSP | NO | Competitive Bidding | 02-18-2025 | 03/10/2025 | 03-17-2025 | 03-24-2025 | GoP | 200000 | 200,000.00 | | |
| | Soil Auger | ARBDSP | NO | Competitive Bidding | 02-18-2025 | 03/10/2025 | 03-17-2025 | 03-24-2025 | GoP | 225000 | 225,000.00 | | |
| | Power Sprayer | ARBDSP | NO | Competitive Bidding | 02-18-2025 | 03/10/2025 | 03-17-2025 | 03-24-2025 | GoP | 120000 | 120,000.00 | | |
| | Grass Cutter | ARBDSP | NO | Competitive Bidding | 02-18-2025 | 03/10/2025 | 03-17-2025 | 03-24-2025 | GoP | 375000 | 375,000.00 | | |
| | Knapsack Sprayer | ARBDSP | NO | Competitive Bidding | 02-18-2025 | 03/10/2025 | 03-17-2025 | 03-24-2025 | GoP | 100000 | 100,000.00 | | |

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|------------|---|---|---|-----------------------------------|---|----------------------------|---|---|-----------------|------------------------|------------|----|--|
| | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Seed Cleaner Machine | ARBDSP | NO | Competitive Bidding | 02-18-2025 | 03/10/2025 | 03-17-2025 | 03-24-2025 | GoP | 200000 | 200,000.00 | | |
| | Coconut Husk Shredder | ARBDSP | NO | Competitive Bidding | 02-18-2025 | 03/10/2025 | 03-17-2025 | 03-24-2025 | GoP | 200000 | 200,000.00 | | |
| | Benchmarking/ Knowledge Expedition and Sharing Activities | ARBDSP | NO | NP-53.9 - Small Value Procurement | To be procured in accordance with IRR Annex H | N/A | To be procured in accordance with IRR Annex H | To be procured in accordance with IRR Annex H | GoP | 400000 | 400,000.00 | | |
| | Construction Materials | ARBDSP | NO | Competitive Bidding | 02-18-2025 | 03/10/2025 | 03-17-2025 | 03-24-2025 | GoP | 500000 | 500,000.00 | | |
| | Farm Machine/ Equipment/Input Equipment | ARBDSP | NO | Competitive Bidding | 02-18-2025 | 03/10/2025 | 03-17-2025 | 03-24-2025 | GoP | 300000 | 300,000.00 | | |
| | COMMUNICATION EXPENSES | | | | | | | | | | | | |
| 5020502001 | Mobile Expenses | STOD/LTSP/ AJDP-LSD/ AJDP-DARAB/ ARBDSP | NO | Direct Contracting | N/A | N/A | To renew the services of the existing service provider pursuant to GPPB Resolution No. 019-2006 | To renew the services of the existing service provider pursuant to GPPB Resolution No. 019-2006 | GoP | 776000 | 776,000.00 | | |
| 5020503000 | Internet Subscription | STOD | NO | Direct Contracting | N/A | N/A | To renew the services of the existing service provider pursuant to GPPB Resolution No. 019-2006 | To renew the services of the existing service provider pursuant to GPPB Resolution No. 019-2006 | GoP | 401000 | 401,000.00 | | |

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|------------|--|--|---|---|---|-----------------------------------|---|---|-----------------------|------------------------|--------------|----|---|
| | | | | | Advertisement/Post ing of IB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 5020504000 | Cable Subscription | STOD | NO | Direct Contracting | N/A | N/A | To renew the services of the existing service provider pursuant to GPPB Resolution No. 019-2006 | To renew the services of the existing service provider pursuant to GPPB Resolution No. 019-2006 | GoP | 10000 | 10,000.00 | | |
| 5020501000 | Postage Stamps and Courier Services | STOD | NO | NP-53.9 - Small Value Procurement | To be procured in accordance with IRR Annex H | N/A | To be procured in accordance with IRR Annex H | To be procured in accordance with IRR Annex H | GoP | 50000 | 50,000.00 | | |
| | PROFESSIONAL SERVICES | | | | | | | | | | | | |
| 5021199000 | Other Professional Services | STOD/LTSP/ AJDP-LSD/ AJDP-DARAB/ ARBDSP | NO | Direct Contracting | N/A | N/A | To be procured in accordance with IRR Annex H | To be procured in accordance with IRR Annex H | GoP | 2688000 | 2,688,000.00 | | |
| | UTILITY EXPENSES | | | | | | | | | | | | |
| 5020401000 | Water Expenses | STOD | NO | NP-53.5 Agency-to- Agency | N/A | N/A | To be procured pursuant to Section 50 of IRR of RA 9184 GPPB Resolution No. 019-2006 | To be procured pursuant to Section 50 of IRR of RA 9184 GPPB Resolution No. 019-2006 | GoP | 60000 | 60,000.00 | | |
| 5020402000 | Electricity Expenses | STOD | NO | NP-53.5 Agency-to- Agency | N/A | N/A | To be procured pursuant to Section 50 of IRR of RA 9184 GPPB Resolution No. 019-2006 | To be procured pursuant to Section 50 of IRR of RA 9184 GPPB Resolution No. 019-2006 | GoP | 1500000 | 1,500,000.00 | | |

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|------------|---|---------------|---|-----------------------------------|---|----------------------------|--|--|-----------------|------------------------|------------|----|--|
| | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | TAXES, INSURANCE PREMIUMS AND OTHER FEES | | | | | | | | | | | | |
| 5021501001 | Taxes, Duties and Licenses | STOD | NO | NP-53.5 Agency-to-Agency | N/A | N/A | To be procured pursuant to Section 53.3 of RA 9184 | To be procured pursuant to Section 53.3 of RA 9184 | GoP | 75000 | 75,000.00 | | |
| 5021502000 | Fidelity Bond Premium | STOD | NO | NP-53.5 Agency-to-Agency | N/A | N/A | To be procured pursuant to Section 53.3 of RA 9184 | To be procured pursuant to Section 53.3 of RA 9184 | GoP | 75000 | 75,000.00 | | |
| 5021503000 | Insurance Expenses | STOD | NO | NP-53.5 Agency-to-Agency | N/A | N/A | To be procured pursuant to Section 53.3 of RA 9184 | To be procured pursuant to Section 53.3 of RA 9184 | GoP | 100000 | 100,000.00 | | |
| | GENERAL SERVICES | | | | | | | | | | | | |
| 5021299000 | Other General Services | STOD/LTSP | NO | NP-53.9 - Small Value Procurement | To be procured in accordance with IRR Annex H | N/A | To be procured in accordance with IRR Annex H | To be procured in accordance with IRR Annex H | GoP | 353255 | 353,255.00 | | |
| 5021202000 | Janitorial Services | STOD | NO | Direct Contracting | N/A | N/A | To be procured in accordance with IRR Annex H | To be procured in accordance with IRR Annex H | GoP | 264000 | 264,000.00 | | |
| 5021203000 | Security Services | STOD | YES | Competitive Bidding | 11/06/2024 | 11/27/2024 | 01/02/2025 | 01/03/2025 | GoP | 665745 | 665,745.00 | | |
| | REPAIRS AND MAINTENANCE | | | | | | | | | | | | |

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|------------|---|---|---|-----------------------------------|---|----------------------------|---|---|-----------------|------------------------|------------|----|--|
| | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 5021304001 | Repair and Maintenance of Building | STOD/LTSP/ AJDP-LSD/ AJDP-DARAB/ ARBDSP | NO | NP-53.9 - Small Value Procurement | To be procured in accordance with IRR Annex H | N/A | To be procured in accordance with IRR Annex H | To be procured in accordance with IRR Annex H | GoP | 407000 | 407,000.00 | | |
| 5021305002 | Repair and Maintenance of Office Equipment | STOD/ AJDP-LSD | NO | NP-53.9 - Small Value Procurement | To be procured in accordance with IRR Annex H | N/A | To be procured in accordance with IRR Annex H | To be procured in accordance with IRR Annex H | GoP | 180000 | 180,000.00 | | |
| 5021305003 | Repair and Maintenance of ICT | STOD | NO | NP-53.9 - Small Value Procurement | To be procured in accordance with IRR Annex H | N/A | To be procured in accordance with IRR Annex H | To be procured in accordance with IRR Annex H | GoP | 150000 | 150,000.00 | | |
| 5021306001 | Repair and Maintenance of Motor Vehicles | STOD | NO | NP-53.9 - Small Value Procurement | To be procured in accordance with IRR Annex H | N/A | To be procured in accordance with IRR Annex H | To be procured in accordance with IRR Annex H | GoP | 300000 | 300,000.00 | | |
| | OTHER MAINTENANCE AND OPERATING EXPENSES | | | | | | | | | | | | |
| 5029905000 | Rent/Lease Expense (Bldg., Equipment & Living Quarters) | STOD | YES | NP-53.9 - Small Value Procurement | To be procured in accordance with IRR Annex H | N/A | To be procured in accordance with IRR Annex H | To be procured in accordance with IRR Annex H | GoP | 426000 | 426,000.00 | | |
| 5029905000 | Rent/Lease Expense (Bldg., Equipment & Living Quarters) | STOD | YES | Competitive Bidding | 11/29/2024 | 12/18/2024 | 01/03/2025 | 01/06/2025 | GoP | 276000 | 276,000.00 | | |

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|------------|--|---|---|--|---|-----------------------------------|--|--|-----------------------|------------------------|--------------|----|---|
| | | | | | Advertisement/Post ing of IB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 5029902000 | Printing and Publication Expenses | LTSP/AJDP- DARAB/ ARBDS | NO | NP-53.9 - Small Value Procurement | To be procured in accordance with IRR Annex H | N/A | To be procured in accordance with IRR Annex H | To be procured in accordance with IRR Annex H | GoP | 123000 | 123,000.00 | | |
| 5029903000 | Representation/ Meeting Expenses | AJDP-LSD/ ARBDS | NO | NP-53.10 Lease of Real Property and Venue | N/A | N/A | To be procured in accordance with IRR Appendix 7 | To be procured in accordance with IRR Appendix 7 | GoP | 373160 | 373,160.00 | | |
| 5029903000 | Representation/ Meeting Expenses | STOD/AJDP- DARAB | YES | Competitive Bidding | 11/29/2024 | 12/18/2024 | 01/03/2025 | 01/06/2025 | GoP | 322840 | 322,840.00 | | |
| 5029905003 | Rents - Motor Vehicles | ARBDS | NO | NP-53.9 - Small Value Procurement | To be procured in accordance with IRR Annex H | N/A | To be procured in accordance with IRR Annex H | To be procured in accordance with IRR Annex H | GoP | 230000 | 230,000.00 | | |
| 5020201002 | TRAINING AND SCHOLARSHIP EXPENSES | | | | | | | | | | | | |
| | Catering Services | STOD/LTSP/ AJDP-LSD/ AJDP-DARAB/ ARBDS | NO | NP-53.10 Lease of Real Property and Venue | N/A | N/A | To be procured in accordance with IRR Appendix 7 | To be procured in accordance with IRR Appendix 7 | GoP | 2247800 | 2,247,800.00 | | |
| | Training Supplies and Materials | ARBDS | NO | NP-53.9 - Small Value Procurement | To be procured in accordance with IRR Annex H | N/A | To be procured in accordance with IRR Annex H | To be procured in accordance with IRR Annex H | GoP | 755400 | 755,400.00 | | |
| | Other Training Supplies and Materials (As Needed) | ARBDS | NO | NP-53.9 - Small Value Procurement | To be procured in accordance with IRR Annex H | N/A | To be procured in accordance with IRR Annex H | To be procured in accordance with IRR Annex H | GoP | 251800 | 251,800.00 | | |

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|------------|---------------------|---------------|---|---------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|------|----|--|
| | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |

Prepared by:

Recommended by:

Approved by

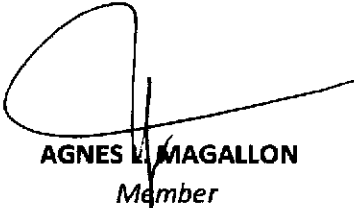

ZILAH MAY B. NORTEGA
BAC Secretariat Member


ON OFFICIAL TRAVEL
ELLEN J. TORRALBA
BAC Chairperson


GLEN A. PETILLA
PARPO II/Head of Procuring Entity


ATTY. JOHN WINSTON A. BAJE
BAC Vice-Chairperson


MAURIEL T. FESALBONI
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AGNES L. MAGALLON
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CAREL MAE C. GACO
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