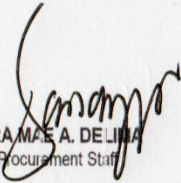


DAR Provincial Office - Samar Annual Procurement Plan for FY 2025

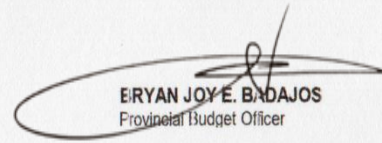
Code (PA*)	Procurement Project	PIO/End-User	Is this an Early Procurement	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Available at PS DIM									299,340.46	299,340.46		
502990300	Common Supplies & Equipment Available at PS DBM	STOD/LTSP/ARBCSP/AJD	NO	NP-53.5 Agency-to-Agency	To be procured at Procurement Services pursuant to Sect. 53.5 of the IRR 9184				GoP	299,340.46	299,340.46		For office use
	GAS/INDATORIES									7,230,000.00	7,230,000.00		
502990300	General Services	STOD/LTSP/ARBCSP/AJD	YES	Competitive Bidding	October	October	November	December	GoP	2,200,000.00	2,200,000.00		Four (4) Janitorial Three (3) Security Services (Bidding at Regional Office)
502990300	Utilities	STOD/LTSP/ARBCSP/AJD	NO	Direct Contracting	Monthly	Monthly	Monthly	Monthly	GoP	1,270,000.00	1,270,000.00		DARPO and DARMOs Water/Electric/Cable/Postage consumption
502990300	Telecommunication Services	STOD/LTSP/ARBCSP/AJD	NO	Direct Contracting	Monthly	Monthly	Monthly	Monthly	GoP	213,000.00	213,000.00		DARPO and DARMO Communication expenses
502990300	Rental	STOD/LTSP/ARBCSP/AJD	NO	NP-53.10 Lease of Real Property and Venue	Monthly	Monthly	Monthly	Monthly	GoP	3,100,000.00	3,100,000.00		DARPO & DARMO Consumption
502990300	Repair and Maintenance	STOD/LTSP/ARBCSP/AJD	NO	NP-53.9 - Small Value Procurement	As need arises	As need arises	As need arises	As need arises	GoP	250,000.00	250,000.00		For DARPO, DARMO and service vehicles repairs & maintenance
502990300	Fuel, Oil and Lubricants	STOD/LTSP/ARBCSP/AJD	NO	Direct Contracting	As need arises	As need arises	As need arises	As need arises	GoP	197,000.00	197,000.00		For DARPO service vehicles
	SECTORAL ACTIVITIES												
	Land Tenure Services (LTS)									319,118.19	319,118.19		
502990300	Training/Conference/Seminars	LTSP	NO	Competitive Bidding	February	February	March	March	GoP	208,000.00	208,000.00		Detailed description appeared at PPM
502990300	Common Supplies & Equipment Available at PS DBM	LTSP	NO	NP-53.5 Agency-to-Agency	February	February	March	March	GoP	9,518.19	9,518.19		Detailed description appeared at PPM
502990300	Common Supplies & Equipment Not Available at PS DBM	LTSP	NO	NP-53.9 - Small Value Procurement	February	February	March	March	GoP	101,600.00	101,600.00		Detailed description appeared at PPM
	Agrarian Legal Services (ALS) - DARAB									749,999.92	749,999.92		
502990300	Training/Conference/Seminars	AJD - DARAB	NO	Competitive Bidding	February	February	March	March	GoP	227,500.00	227,500.00		Detailed description appeared at PPM
502990300	Common Supplies & Equipment Available at PS DBM	AJD - DARAB	NO	NP-53.5 Agency-to-Agency	February	February	March	March	GoP	205,051.92	205,051.92		Detailed description appeared at PPM
502990300	Common Supplies & Equipment Not Available at PS DBM	AJD - DARAB	NO	NP-53.9 - Small Value Procurement	February	February	March	March	GoP	219,948.00	219,948.00		Detailed description appeared at PPM
502990300	Fuel and Oil	AJD - DARAB	NO	NP-53.9 - Small Value Procurement	As need arises	As need arises	As need arises	As need arises	GoP	97,500.00	97,500.00		
	Agrarian Legal Services(ALS) - LEGAL									479,062.37	479,062.37		
502990300	Training/Conference/Seminars	AJD - LEGAL	NO	Competitive Bidding	February	February	March	March	GoP	105,000.00	105,000.00		Detailed description appeared at PPM
502990300	Common Supplies & Equipment Available at PS DBM	AJD - LEGAL	NO	NP-53.5 Agency-to-Agency	February	February	March	March	GoP	18,287.37	18,287.37		Detailed description appeared at PPM
502990300	Common Supplies & Equipment Not Available at PS DBM	AJD - LEGAL	NO	NP-53.9 - Small Value Procurement	February	February	March	March	GoP	154,275.00	154,275.00		Detailed description appeared at PPM
502990300	Fuel, Oil and Lubricants	AJD - LEGAL	NO	Direct Contracting	As need arises	As need arises	As need arises	As need arises	GoP	65,000.00	65,000.00		Purchase of oil, fuel and lubricants
502990300	Repair and Maintenance	AJD - LEGAL	NO	NP-53.9 - Small Value Procurement	As need arises	As need arises	As need arises	As need arises	GoP	136,500.00	136,500.00		For service vehicle tires, replacement of parts, repair and maintenance
	ARBDSP									5,083,960.02	5,083,960.02		
502990300	Training/Conference/Seminars	ARBDSP	NO	Competitive Bidding	February	February	March	March	GoP	1,527,850.00	1,527,850.00		Trainings for ARBQs
502990300	Common Supplies & Equipment Available at PS DBM	ARBDSP	NO	NP-53.5 Agency-to-Agency	February/March	February/March	February/March	February/March	GoP	24,210.02	24,210.02		Detailed description appeared at PPM
502990300	Common Supplies & Equipment Not Available at PS DBM	ARBDSP	NO	NP-53.9 - Small Value Procurement	February/March	February/March	February/March	February/March	GoP	31,000.00	31,000.00		Detailed description appeared at PPM
502990300	Purchase of ICT Equipment	ARBDSP	NO	NP-53.9 - Small Value Procurement	March/May	March/May	March/May	March/May	GoP	138,500.00	138,500.00		Detailed description appeared at PPM
502990300	Purchase of T-shirt printing (Major Crop-based Block Farm Productivity Enhancement)	ARBDSP	NO	NP-53.9 - Small Value Procurement	March	March	April	April	GoP	16,000.00	16,000.00		Detailed description appeared at PPM
502990300	Purchase of Support Facilities and Equipment (PAHP)	ARBDSP	NO	NP-53.9 - Small Value Procurement	February	February	March	March	GoP	300,000.00	300,000.00		Detailed description appeared at PPM
502990300	Provision of Product Label (including design) (VLFED)	ARBDSP	NO	NP-53.9 - Small Value Procurement	March	March	April	April	GoP	15,400.00	15,400.00		Detailed description appeared at PPM
502990300	Purchase of Farm Inputs and Tools for (PA-P,MCBFP,S,S)	ARBDSP	NO	Competitive Bidding	January	February	February	February	GoP	611,000.00	611,000.00		Detailed description appeared at PPM
502990300	Farm Machineries & Equipment (SLS/MCBFP)	ARBDSP	NO	Competitive Bidding	January	February	February	February	GoP	2,400,000.00	2,400,000.00		Detailed description appeared at PPM
502990300	Vehicle Rental (FB)	ARBDSP	NO	NP-53.9 - Small Value Procurement	April	April	May	May	GoP	20,000.00	20,000.00		Detailed description appeared at PPM
	Support to Operation Division (STOD)									346,700.00	346,700.00		

5029903070	Training/Conference/Seminars	STOD	NO	Competitive Bidding	February	February	Merch	March	GoP	215,600.00	215,800.00	Detailed description appeared at PPM ²
5029903070	Common Supplies & Equipment Available at PS DBM	STOD	NO	NP-53.5 Agency-to-Agency	February	February	February	February	GoP	35,000.00	35,000.00	Detailed description appeared at PPM ²
5029903070	Common Supplies & Equipment Not Available at PS DBM	STOD	NO	NP-53.9 - Small Value Procurement	March	March	Merch	March	GoP	95,900.00	95,900.00	Detailed description appeared at PPM ²
Gender and Development (G/D)										437,772.96	437,772.96	
5029903070	Training/Conference/Seminars	GAD	NO	Competitive Bidding	February	February	Merch	March	GoP	262,500.00	262,500.00	Detailed description appeared at PPM ²
5029903070	Common Supplies & Equipment Available at PS DBM	GAD	NO	NP-53.5 Agency-to-Agency	February	February	Merch	March	GoP	7,272.96	7,272.96	Detailed description appeared at PPM ²
5029903070	Purchase of Shirt	GAD	NO	NP-53.9 - Small Value Procurement	February/October	February/October	Merch/November	March/November	GoP	134,000.00	134,000.00	For Women's Month Celebration/Anti-AWC Campaign
5029903070	Purchase of Umbrella	GAD	NO	NP-53.9 - Small Value Procurement	October	October	November	November	GoP	34,000.00	34,000.00	For Women's Month Celebration
TOTAL:										14,945,933.92	14,945,953.32	

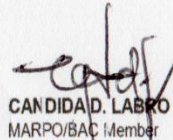
Prepared by:



SANDRA MAE A. DE LIMA
 ARPO I/B Procurement Staff

Noted by:

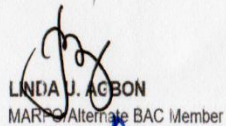

ERYAN JOYE B. BADAJOS
 Provincial Budget Officer

Recommending Approval:



CANDIDA D. LABRO
 MARPO/BAC Member

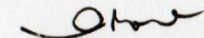

RICARDO S. FLOR
 MARPO/BAC Member

THELMA L. ALFARO
 CARPO-ARBDS/BAC Member

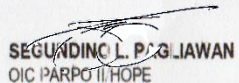

LINDA U. AGBON
 MARPO/Alternate BAC Member

BENITO N. IGNACIO, JR.
 MARPO/Alternate BAC Member


ATTY. RONALDO M. ESCRIBANO
 Attorney IV/BAC Vice Chairperson


ENGR. LUCENA M. MANCOL
 CARPO-LTSP/BAC Chairperson

Approved by:


SEGUNDINO L. P. GLAWAN
 OIC PARPO/II HOPE