
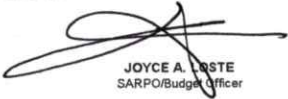








ANNUAL PROCUREMENT PLAN (APP) FOR CY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Openin g of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000	APP CSE DBM	DARPO CAVITE	NO	NP-53.5 Agency-to-Agency	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	679,767.86	679,767.86	N/A	GOODS
100000100001000	APP CSE NOT AVAILBALE AT PS DBM	DARPO CAVITE	NO	NP-53.9 - Small Value Procurement	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	140,232.14	140,232.14	N/A	GOODS
100000100001000	UTILITIES - Electricity	DARPO CAVITE	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	1,300,000.00	1,300,000.00	N/A	SERVICES
100000100001000	- Water	DARPO CAVITE	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	90,000.00	90,000.00	N/A	SERVICES
100000100001000	- Communication	DARPO CAVITE	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	634,000.00	634,000.00	N/A	SERVICES
320100100004000	MID YEAR ASSESSMENT	LTID	NO	Shopping	JUN.2025	JUN.2025	JUN.2025	JUN.2025	GoP	35,000.00	35,000.00	N/A	TRAINING
320100100004000	YEAR END ASSESSMENT	LTID	NO	Shopping	DEC.2025	DEC.2025	DEC.2025	DEC.2025	GoP	35,000.00	35,000.00	N/A	TRAINING
310100100001000	SURVEY	LTID	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	449,000.00	449,000.00	N/A	TRAINING
320100000000000	- Training Attended	DARAB	NO	Shopping	APRILMAY SEPT. 2025	APRILMAY SEPT. 2025	APRILMAY SEPT. 2025	APRILMAY SEPT. 2025	GoP	17,000.00	17,000.00	N/A	TRAINING
320100000000000	- Monthly Meeting Cum LCMS Update	DARAB	NO	Shopping	JAN-NOV.2025	JAN-NOV.2025	JAN-NOV.2025	JAN-NOV.2025	GoP	40,000.00	40,000.00	N/A	TRAINING
320100000000000	Fast Tracking Cum Strategic Planning	DARAB	NO	Shopping	JUN.DEC.2025	JUN.DEC.2025	JUN.DEC.2025	JUN.DEC.2025	GoP	30,000.00	30,000.00	N/A	TRAINING
320100100004000	- Strat Planning Cum Attache/LCMS Database Updating	LEGAL	NO	NP-53.9 - Small Value Procurement	JAN.2025	JAN.2025	JAN.2025	JAN.2025	GoP	94,380.00	94,380.00	N/A	TRAINING
320100100004000	- Cascading of New DAR Issuances Cum Fastracking	LEGAL	NO	NP-53.9 - Small Value Procurement	APRIL,SEPT. 2025	APRIL,SEPT. 2025	APRIL,SEPT. 2025	APRIL,SEPT. 2025	GoP	188,760.00	188,760.00	N/A	TRAINING
320100100004000	IPCR/DPCR Evaluation and Compliance Cum Fast Tracking	LEGAL	NO	NP-53.9 - Small Value Procurement	JUNE.2025	JUNE.2025	JUNE.2025	JUNE.2025	GoP	94,380.00	94,380.00	N/A	TRAINING
320100100004000	Year-end Assessment	LEGAL	NO	Shopping	DEC. 2025	DEC. 2025	DEC. 2025	DEC. 2025	GoP	40,480.00	40,480.00	N/A	TRAINING
	SUPERVISION AND MANAGEMENT												
33010010000100	- iTeAsy Assessment	PBD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	99,000.00	99,000.00	N/A	TRAINING
33010010000100	- Sustainability Monitoring of Infra	PBD	NO	Shopping	N/A	N/A	N/A	N/A	GoP	26,000.00	26,000.00	N/A	TRAINING
33010010000100	Supervision and Management and Monitoring Evaluation	PBD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	167,000.00	167,000.00	N/A	TRAINING
	SOCIAL INFRASTRUCTURE BUILDING (SIB)												
330100100002000	ARC Cluster Development	PBD	NO	Shopping	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00	N/A	TRAINING
330100100002000	Strengthening of Existing ARBO	PBD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	702,000.00	702,000.00	N/A	TRAINING
330100100002000	Formation of New ARBOs	PBD	NO	Shopping	N/A	N/A	N/A	N/A	GoP	29,000.00	29,000.00	N/A	TRAINING
	ENTERPRSE DEVELOPMENT AND ECONOMIC SUPPORT (EDES)												
330100100003000	Development of Product	PBD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	23,000.00	23,000.00	N/A	TRAINING
330100100003000	Village Level Farm-Focused Enterprise Development (VLFED)	PBD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	370,000.00	370,000.00	N/A	TRAINING
330100100003000	PBD Lawyering	PBD	NO	Shopping	N/A	N/A	N/A	N/A	GoP	21,000.00	21,000.00	N/A	TRAINING
330100100003000	Farm Business School (FBS)	PBD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	215,000.00	215,000.00	N/A	TRAINING
330100100003000	Partnership Against Hunger and Poverty - PAPH	PBD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	550,000.00	550,000.00	N/A	TRAINING
330100100003000	Marketing Assistance for ARBOs	PBD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	180,000.00	180,000.00	N/A	TRAINING

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330100100003000	Development of ARBOs to Broome Micro Finance Provider	PBD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	150,000.00	150,000.00	N/A	TRAINING
330100100003000	Building/Strengthening the Credit Worthiness of ARBs	PBD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	60,000.00	60,000.00	N/A	TRAINING
330100100003000	Access of ARBS and ARBOs to Credit and Microfinance Services	PBD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	72,000.00	720,000.00	N/A	TRAINING
330100100003000	Facilitation of ARBs Enrollment in RSBSA	PBD	NO	Shopping	N/A	N/A	N/A	N/A	GoP	7,000.00	7,000.00	N/A	TRAINING
CLIMATE RESILIENT FARM PRODUCTIVITY SUPPORT (CRFFS)													
330100100004000	Farm Machineries /Equipment	PBD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	600,000.00	600,000.00	N/A	TRAINING
330100100004000	AES and Farm Input Support	PBD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	450,000.00	450,000.00	N/A	TRAINING
MAJOR CROP-BASED BLOCK FARM PRODUCTIVITY ENHANCEMENT													
330100100004000	CLIMATE RESILIENT FARM PRODUCTIVITY SUPPORT PROJECT	PBD	YES	Competitive Bidding	NOV. 2024	DEC.2024	JAN. 2025	JAN. 2025	GoP	1,500,000.00	1,500,000.00	N/A	HARD COMPONENTS
330100100004000	AES and Farm Input Support	PBD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	350,000.00	350,000.00	N/A	TRAINING
REPAIRS AND MAINTENANCE													
100000100001000	- Office Equipment	DARPO CAVITE	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	158,000.00	158,000.00	N/A	REPAIR & MAINTENACE
100000100001000	- Motor Vehicle	DARPO CAVITE	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	360,000.00	360,000.00	N/A	REPAIR & MAINTENACE
100000100001000	- ICT	DARPO CAVITE	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	80,000.00	80,000.00	N/A	REPAIR & MAINTENACE
100000100001000	- Furniture and Fixture	DARPO CAVITE	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	50,000.00	50,000.00	N/A	REPAIR & MAINTENACE
100000100001000	GENERAL SERVICES	DARPO CAVITE	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	1,291,000.00	1,291,000.00	N/A	SERVICES
100000100001000	SECURITY SERVICE	DARPO CAVITE	YES	Competitive Bidding	DEC. 2024	DEC.2024	JAN. 2025	JAN. 2025	GoP	1,500,000.00	1,500,000.00	N/A	SERVICES
100000100001000	RENTAL	DARPO CAVITE	YES	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	GoP	360,000.00	360,000.00	N/A	SERVICES
100000100001000	FUEL, OIL and LUBRICANT	DARPO CAVITE	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and L	N/A	N/A	N/A	N/A	GoP	1,259,000.00	1,259,000.00	N/A	SERVICES
										14,507,000.00			
Prepared by:  DENNIS C. COLLENA BAC Secretariat	Reviewed by:  JOYCE A. LOSTE SARPO/Budget Officer	Recommending Approval: <div style="display: flex; justify-content: space-around; align-items: flex-start;"> <div style="text-align: center;">  Pochita V. LLAMADO Member </div> <div style="text-align: center;">  EMILIO T. BALAIS Vice-Chairperson </div> </div> <div style="text-align: center; margin-top: 20px;"> BIDS AND AWARDS COMMITTEE <div style="display: flex; justify-content: space-around;"> <div style="text-align: center;">  TERESITA D. DIOL Member </div> <div style="text-align: center;">  LOUDES M. ERNACIO Member </div> </div> <div style="text-align: center; margin-top: 20px;">  ATTY. SUNDAE NATHANIEL M. SOLOMON BAC Chairperson </div> </div>								Approved by:  JAMES ARTHUR T. DUBONGCO DIRECTOR III Head of the Procuring Entity			